



# Woollahra Municipal Council Annual Report 2017/18

## Part 5 – Capital Works

## Part 5 Capital Works

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## Capital Works Program Progress Report - Statistics to end of June 2018

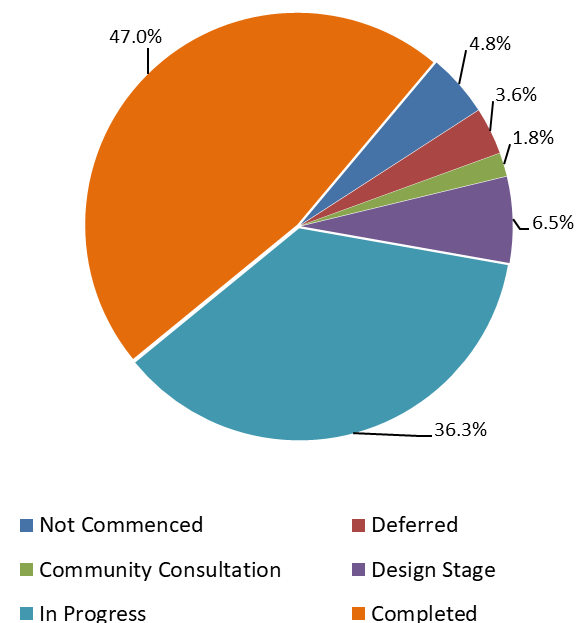
Capital Works Program projects are reported to the Finance, Community & Services Committee on a quarterly basis.

In total, 168 projects were reported to the Committee as Capital Works Program actions via Goal 5: Liveable places, Goal 6: Getting around, Goal 8: Sustainable use of resources, Goal 9: Community focused economic development and Goal 11: Well managed council to the end of June 2018.

A snapshot of the Capital Works Program is provided below:

Goal / Project Status	Current Quarter		Budget \$	Actual \$	Budget Remaining \$
	No. of Projects	%			
Not Commenced	8	4.8	774,373	8,571	765,802
Deferred	6	3.6	137,905	386	137,519
Community Consultation	3	1.8	1,455,698	13,279	1,442,419
Design Stage	11	6.5	3,254,261	319,988	2,934,273
In Progress	61	36.3	13,440,318	3,603,883	9,836,435
Completed	79	47.0	9,040,459	9,023,387	17,072
<b>Total</b>	<b>168</b>	<b>100.0</b>	<b>28,103,014</b>	<b>12,969,494</b>	<b>15,133,520</b>

Capital Works Program - Action status as at 30 June 2018



In the pages that follow, the detailed June 2018 Quarterly Progress Report – Capital Works Program is provided. It includes progress comments as at 30 June 2018 for each project and also identifies those projects funded by Council's Environmental & Infrastructure Renewal Levy as required by the conditions of approval of our special variation application in 2011.