

CAPITAL WORKS

2022-23



Environment & Climate Change Capital Projects

Project	Budget 2022/23 \$'000
<i>Flood Plain Management</i>	
Inlet Capacity Increase	
Total for Flood Plain Management	60
<i>Stormwater Levy Works</i>	
George Street Paddington- Stormwater component of works	250
Minor Capital Stormwater Works- Multiple locations on reactive basis	215
Condition assessment for the stormwater network	50
Queen Street corner Ocean Street Woollahra- Replace existing stormwater pipe under tree to the road	200
Ocean Street between William Street and Wiston Gardens- Stormwater Pipe relining and Valve installation	150
Total for Stormwater Levy Works	865
<i>Environmental Works Program</i>	
Water Quality Improvement- Design & construction of Water Sensitive Urban Design projects including raingardens	50
Water Quality Improvement- Design & construction of gross pollutant traps to treat stormwater	160
Water Conservation- Projects to reduce potable water use	70
Biodiversity Projects- Implementation of actions identified in the Biodiversity Conservation Strategy.	30
Cooper Park Rehabilitation- Installation of a gross pollutant trap in the Cooper Park catchment.	160
Energy Conservation and Carbon Reduction Projects- Implementation of actions to Reduce Carbon Emissions	100
Electric Vehicle Charging- Installation of EV charging infrastructure	50
Trumper Park Rehabilitation- Regeneration of bushland alongside the new track area at Trumper Park.	35
Total for Environmental Works Program	655
Total for Environment & Climate Change	1,580

Parks, Trees & Recreation Capital Projects

Project	Budget 2022/23 \$'000
<i>Playgrounds</i>	
Lyne Park Playground- Upgrade and renewal	636
Softfall renewal at Council playgrounds as required	75

Parks, Trees & Recreation Capital Projects

Project	Budget 2022/23 \$'000
Informal and non-traditional play elements- Introduction of informal play elements including Cooper Park, Lough Playing Fields and Epping Reserve	150
Total for Playgrounds	861
<i>Sportsfields</i>	
Sportsfield renovations	150
Total for Sportfields	150
<i>Open Space Capital Works Project Management</i>	
Project Management and Investigation	100
Total for Open Space Capital Works Project Management	100
<i>Parks & Reserves</i>	
Bellevue Park Stage 2 Pathway- Stage 2 works of the Bellevue Park pathway concept plan including landscaping	357
Trumper Oval pathway- New pathway, retaining walls and seating around Trumper Oval	236
Cooper Park Amphitheatre Stairs- Renewal	60
Gap Park CCTV Upgrades to existing CCTV cameras	147
Park furniture- Replacement and renewal of park furniture throughout the LGA	175
Moncur Reserve Landscaping - Improvements to basketball court area including landscaping and retaining walls	106
Harbourview Park Multi-court- Redesign and relocation of half-court basketball court to include netball ring for multi-purpose use	57
Accessible matting for beaches- Installation of accessible matting for wheelchairs, mobility impaired and strollers at Camp Cove Beach and Parsley Bay	36
Park Bin replacement- Renewal and increase of bin capacity in Council parks across the LGA	54
Park lighting renewal- Replacement of lights through Robertson Park	87
Park signage renewal- Renewal of park signage across LGA	96
Cooper Park Pond- Upgrade	137
Footpath renewals in Cooper Park and Chiswick Gardens	142
Council nursery upgrades- Works include improved fencing and stormwater capture	55
Rushcutters Bay Park landscaping- upgrades including formalising tree pits, irrigation and improved landscaping	92
Total for Parks & Reserves	1,837
Total for Parks, Trees & Recreation	2,948

Waste & Cleansing Capital Projects

Project	Budget 2022/23 \$'000
<i>Depots</i>	
Quarry Street Depot- Upgrade all emergency plans including fire block plans of essential services	5
Fletcher St Depot- Refurbish Office areas	18
Fletcher St Depot- Upgrade all emergency plans including fire block plans	7
Total for Depots	30
Total for Waste & Cleansing	30

Land & Building Services Capital Projects

Project	Budget 2022/23 \$'000
<i>Car Parks</i>	
Cross Street Carpark- Remedial works to car park structure	20
Grafton St Carpark- Additional lighting	20
Cosmopolitan Centre Carpark- Upgrade LED lighting	30
Total for Car Parks	70
<i>Parks / Ovals Buildings</i>	
Lyne Park Amenities and Toilets- internal tiling replacement and new	40
Cooper Park Workshed (old toilet block)- refurbish redundant park building	55
Rushcutters Bay Toilets- Install accessible toilet	45
Total for Parks / Ovals Buildings	140
<i>Civil Operations</i>	
Street Furniture	43.6
Total for Civil Operations	44
<i>Council Offices</i>	
Redleaf-- Replace Air Conditioning units	205
Redleaf-Upgrade Air Conditioning management system (BMS)	170
Total for Council Offices	375

Land & Building Services Capital Projects	
Project	Budget 2022/23 \$'000
<i>Investment Properties</i>	
Kiaora Place- External facade rendering & Painting- Building 1	50
Kiaora Place- Install crash barriers on rooftop car park	25
Kiaora Place- Install safety handrails & trolley bump rails	18
Total for Investment Properties	93
<i>Commercial/Leased Properties</i>	
Watsons Bay Tea Rooms- Replace fan motors on mechanical exhaust, Replace Hot Water Systems	20
RANSA- Install accessible toilets	25
Parsley Bay Kiosk & Residence- Replace pergola and paving, Replace membrane on balcony	57
Total for Commercial/Leased Properties	102
Total for Land & Building Services	824

Transport & Engineering Capital Projects	
Project	Budget 2022/23 \$'000
<i>Traffic Infrastructure</i>	
Victoria Road, at Bundara Street, Bellevue Hill- Intersection Improvement and Traffic Calming Works- Improving pedestrian connectivity and intersection alignment	180
Bike Parking Facilities Upgrade across the LGA	30
Victoria Road, Bellevue Hill- Bicycle Route Safety Treatment works- Improvement to bicycle route pavement markings	20
Minor Capital Traffic Works- Urgent traffic capital works projects identified through the Traffic Committee Process	100
Total for Traffic Infrastructure	330
<i>Streetscapes</i>	
Marine Parade Watsons Bay- Shared Zone and Streetscape Upgrade Design	100
Total for Streetscapes	100

Transport & Engineering Capital Projects

Project	Budget 2022/23 \$'000
<i>Infrastructure Renewal Program</i>	
Mahoney Lane Edgecliff, New South Head Road to Glenmore Road- Road Pavement re-sheeting includes road pavement at Glenmore Rd, kerb and gutter, dish drain, footpath and Stormwater pit Reconstruction	165
Liverpool Street, Paddington, Glenview Street to Macdonald Street- Road Pavement re-sheeting, kerb, gutter, footpath and Stormwater upgrade	235
Wharf Road Vacluse, Hopetoun Avenue to End- Road Pavement re-sheeting , kerb and gutter as required	135
Wentworth Road Vacluse, 50-54 Wentworth Road- Road Pavement Re-sheeting	48
Wentworth Road Vacluse, Gilliver Avenue to 18 Wentworth Road- Road Pavement Re-sheeting	40
Kings Road Vacluse, Princes Avenue to 57 Kings Road- Road Pavement Re-sheeting	100
Olola Avenue Vacluse, Bombillee Avenue to Petrarch Avenue- Road Pavement, footpath (asphalt and concrete) and kerb and gutter only from Burrabirra Avenue to Petrarch Avenue	440
Norfolk Lane, Paddington, Norfolk Street to End- Pavement Re-sheeting, stormwater pit upgrade, and traffic bollards	75
Olola Avenue Vacluse, 13- 29 Olola Avenue- Road Pavement re-sheeting, kerb and gutter and footpath (asphalt) Reconstruction	440
Burrabirra Avenue , Vacluse Fitzwilliam Road to Olola Avenue- Road Pavement Reconstruction, footpath, kerb, gutter and Stormwater system	525
Rawson Rd to NSH Rd Rose Bay- Stairway reconstruction	200
Bayview Hill Road Rose Bay- Road pavement and guardrail	275
Edgecliff Road btw Old South Head Road and Adelaide Street- Road Resurfacing; Footpath Works including kerb & gutter	332
Victoria Road btw Rose Bay Ave and New South Head Road Bellevue Hill- Retaining Wall and Footpath Reconstruction	350
Minor Capital Wall Works- Retaining and Seawall Repairs	100
Parsley Bay- Swimming Net Replacement Works- Net and Pylon Replacement	100
Parsley Bay- Jetty Replacement	750
March Street Bellevue hill, Victoria Road to Vivian Street- Road Pavement re-sheeting footpath reconstruction	122
Yarwood Lane Woollahra, Edgecliff Road to Fletcher Street- Road Pavement re-sheeting	32
Queen Street Woollahra, Oxford St to Victoria Avenue- Road Pavement re-sheeting on travel lane and asphalt footpath reconstruction as required	110
Norfolk Street Paddington, Norfolk Lane to End- Road Pavement re-sheeting	120
William Street Double Bay btw Pearce Street and New South Head Road- Road Pavement Reconstruction	150

Transport & Engineering Capital Projects

Project	Budget 2022/23 \$'000
Jersey Road Woollahra, Ocean Street to Thorne Street- Road Pavement re-sheeting and kerb and gutter reconstruction as required	55
Wentworth Place, Point Piper , 17 Wentworth Street to end (rear of 18 Wunulla Road)- Road Pavement re-sheeting and gutter reconstruction	115
William Street, Double Bay, Bay Street to Ocean Avenue- Footpath Reconstruction	35
Sherbrook Avenue, Double Bay, William Street to End- Road Pavement, kerb, gutter & footpath replacement	125
Jersey Road Paddington, Moncur St to Oxford St- Footpath reconstruction	130
Spring St Paddington, Liverpool St to Prospect St- Pavement re-sheeting and gutter (right side) and footpath reconstruction	35
Plan and Manage the Program- Overall program management for all infrastructure and stormwater projects	200
Forward Design Works- Design work for future works program	80
Minor Capital Road Works	300
Bellevue Road Bellevue Hill, Arthur St to Streatfield Rd- Road pavement and drainage works	295
Beresford Road Bellevue Hill, Beresford Cr to Salisbury Road- Road Pavement Reconstruction, footpath, kerb ramp and gutter reconstruction	150
Yamba Road, Bellevue Hill Road to Kulgoa Road- Road Pavement, kerb, gutter & footpath reconstruction and stormwater update	280
Cranbrook Lane Bellevue Hill- Stairs (Stage 2)- Stairs Reconstruction and landscaping	150
Kiaora Road Double Bay, Forest Rd and Carlotta Rd- Road pavement concrete; Concrete footpath Reconstruction and stormwater	350
Small Street Woollahra, Fletcher Street to End- Road pavement resheeting and Concrete footpath Reconstruction	135
Raine Street Fletcher Street to End- Road Pavement resheeting and asphalt footpath reconstruction	93
Chester Lane Woollahra Stanley St to Chester St and Edgecliff Road- Road Pavement re-sheeting, kerb and gutter reconstruction, reconstruction of hardstand area up to Edgecliff Rd	45
Jersey Road Woollahra, Thorne Street to Trelawney Street- Road Pavement resheeting, kerb, gutter and footpath works including driveway at 141 Jersey Rd	135
Total for Infrastructure Renewal Program	7,553
Total for Traffic & Engineering Services	7,983

Corporate Services Capital Projects

Project	Budget 2022/23 \$'000
<i>Computers & Office Equipment</i>	
UPS Replacement: Replace Uninterruptible Power Supply in Comms Room in Council Chambers	30
Plotter and Scanner Replacement: Replace plotter and scanner used by Planning & Place and Infrastructure and Sustainability divisions	32
Network Switch Replacement: Replace spare network switch for remote sites	6.5
Total for Computers & Office Equipment	69
<i>Plant & Vehicle Replacement</i>	
Passenger Vehicles	732
Light Commercial Vehicles	303
Heavy Plant	1,495
Miscellaneous Plant	70
Total for Plant & Vehicle Replacement	2,600
Total for Corporate Services	2,669

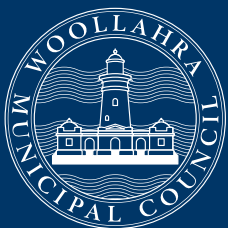
Community Services, Culture & Arts Capital Projects

Project	Budget 2022/23 \$'000
<i>Community Facilities</i>	
E J Ward Centre- External brick repairs, Replace timber stair & repairs to balcony, Upgrade cast iron pipework	60
Sir David Martin Reserve- Drill Hall & Sail Loft- Electrical upgrade / lighting to LED	15
Keyless entry system for two hired venues- Annual program of upgrades	15
Disability Inclusion Upgrades- Annual program of upgrades	50
Total for Community Facilities	140
Total for Community Services, Culture & Arts	140

Library Services Capital Projects

Project	Budget 2022/23 \$'000
<i>Library Equipment</i>	
Books & audio visual	430.425
Total for Library Equipment	430
<i>Library Building</i>	
Kiaora Place- Library entry foyer carpet replacement	15
Total for Library building	15
Total for Library Services	445

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