



Woollahra Municipal Council Delivery Program

1 July 2009 to 30 June 2013

+

Operational Plan

1 July 2009 to 30 June 2010

Adopted



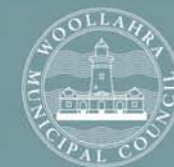


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Message from the Mayor

As your Mayor and an elected representative I take the responsibility of good management of community assets and services very seriously.

Along with the Councillors and staff we are pleased to provide this document, the Delivery Program 2009 to 2013 and Operational Plan 2009/10, as an outline of our vision and priorities for the future.

Essentially our vision and priorities are categorised into five main theme areas: community well-being, places and spaces, a healthy environment, local prosperity, community leadership and participation.

We have used community input gathered during community consultations and general feedback via our website, the media, correspondence and word of mouth to inform our vision and priorities.

This Delivery Program 2009 to 2013 and Operational Plan 2009/10 meets the requirements of the *Local Government Act 1993* and replaces our previous Management Plan document. Each year we will review this document and update priorities and actions based on ongoing community engagement.

I am pleased to present this document to you and look forward to working with the community in the future.

Councillor Andrew Petrie
Mayor of Woollahra



“Our good management and good customer service relies on a good understanding of the community needs and hopes for the future. It is this shared vision and commitment that will deliver results we can be proud of and our community will be satisfied with.”

Woollahra Municipal Council Delivery Program + Operational Plan



Our Council

The Woollahra Local Government Area is divided into five electoral wards: Bellevue Hill, Cooper, Double Bay, Paddington and Vaucluse, each of which is represented by three Councillors. The Councillors meet each week at different Committees and twice a month in a full Council meeting, to consider reports presented to them by the Council staff. These meetings are open to the public. Information on upcoming meetings is available on Council's website www.woollahra.nsw.gov.au

Access and Equity

Woollahra Council is committed to the principles of access and equity. We are continually working towards improving equal access to our services and facilities to all who live, work and visit the area. Council undertakes community planning to enable a strategic and holistic approach to access and equity. These principles underpin this Delivery Program and Operational Plan. Particulars for each mandatory target group and the community as a whole are included under the relevant themes, predominantly under the theme of Community well-being.

Council is committed to providing services and facilities in an accessible and equitable manner, which promote equal access to all and consider the needs of our diverse community.

Wards - Woollahra Local Government Area



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Our Councillors


Our community is represented by fifteen Councillors, elected to Council in September 2008 for a four year term.

There are three Councillors for each Ward.


BELLEVUE HILL WARD


Cr Sean Carmichael 


Cr Nicola Grieve 

Cr Isabelle Shapiro (Deputy Mayor) 


COOPER WARD


Cr Andrew Petrie (Mayor) 


Cr David Shoebridge 

Cr Malcolm Young 


DOUBLE BAY WARD


Cr Chris Howe 


Cr Ian Plater 

Cr Toni Zeltzer 


PADDINGTON WARD


Cr Peter Cavanagh 


Cr Susan Jarnason 

Cr Greg Medcraft 

VAUCLUSE WARD

Cr Anthony Boskovitz 

Cr Lucienne Edelman 

Cr Susan Wynne 



Our Organisation

Our organisation is structured into four Divisions:

- Community Services
- Corporate Services
- Planning and Development, and
- Technical Services

There is also a Communications Department that reports directly to the General Manager.

Services we provide include:

- Asset management
- Capital works
- Community and cultural development
- Development assessment
- Environmental health and building control
- Recreation and open space management
- Urban planning

Internal services under the Corporate Services Division include Customer Services, Finance and Accounts, Human Resources and Organisational Development, Risk Management, Information Systems, Document Management and Governance.



For more information on our facilities, projects, or services, please contact our Customer Service Centre on 9391 7000 Monday to Friday 8.00am to 4.30pm or visit Council's website

www.woollahra.nsw.gov.au

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Our Values

Woollahra Council is committed to the following values:

Respect for people

Integrity and excellent performance

Professional, quality service

Open, accountable communication.

Our commitments to the community

- We will deliver seamless, responsive service to our community.
- We respect the rights of every customer to be treated fairly.
- We will keep our community informed about Council services and activities and encourage community feedback.
- We will continually strive to improve our services to the community.





What is the Delivery Program?

The Delivery Program describes how Council will work with our community to achieve community goals. It outlines the priorities that Council will pursue to meet the goals and strategies outlined in the large range of plans, strategies and policies adopted by Council. It is a statement of commitment to the community from the newly elected Council and identifies Council's priorities for its four year term.

This document also incorporates Council's annual operational plan that describes the actions Council will undertake in 2009/10 along with the annual operating budget for the financial year.

The Delivery Program covers a four year period commencing 1 July 2009 and finishing 30 June 2013. The Operational Plan covers the one year period commencing 1 July 2009 and finishing 30 June 2010.

The Delivery Program is a practical working document that includes:

- A vision for our area.
- Long term goals and strategies to achieve this vision.
- Council's current contribution to the achievement of these goals and strategies.
- Key priorities that Council will pursue in response to the strategies over the next four years, 2009 to 2013.

- Actions to be undertaken in 2009/10 to support these priorities.
- Performance indicators that will be used to determine the effectiveness of the Program.
- Capital Works for 2009/10.
- The annual Operating Budget for 2009/10.
- Fees & Charges for 2009/10.

Why do we need a Delivery Program?

The Delivery Program replaces the Management Plan. The *Local Government Act 1993* specifies that a Council must have a Plan detailing activities it will undertake to achieve community objectives. It is designed as the single point of reference for the priorities of the Council during its four year term of office. The actions for the 2009/10 year are included and will be updated in June of each year for the upcoming year. All budgets and funding allocations are directly linked to the priorities set by Council.

Woollahra Municipal Council Delivery Program + Operational Plan



How does the Delivery Program work?

The framework for the Delivery Program is within five broad interrelated themes:

Theme: Community well-being

- Goal 1: A connected and harmonious community.
- Goal 2: A supported community.
- Goal 3: A creative and vibrant community.

Theme: Places and spaces

- Goal 4: Sustainable built form.
- Goal 5: A liveable place.
- Goal 6: Moving around.

Theme: A healthy environment

- Goal 7: Protecting our environment.
- Goal 8: Sustainable use of resources.

Theme: Local prosperity

- Goal 9: Community focused economic development.

Theme: Community leadership and participation

- Goal 10: Working together.
- Goal 11: A well managed Council.



How will Council report on the Delivery Program's progress?

Council will report on the progress of the Delivery Program at two levels. Key performance indicators will be measured every four years prior to the completion of each Council term. Other performance indicators for each goal will measure both outcomes and outputs, with milestones set for each priority or action. These performance indicators and milestones are reviewed during the year to ensure service delivery meets our goals and to improve evaluation of priorities and actions.

Quarterly progress reports will be prepared on the operational priorities and actions for 2009/10, with an annual review of the total Delivery Program and the adoption of the next year's Operational Plan in June each year.

Woollahra Municipal Council Delivery Program + Operational Plan



Funding the Delivery Program and Operational Plan

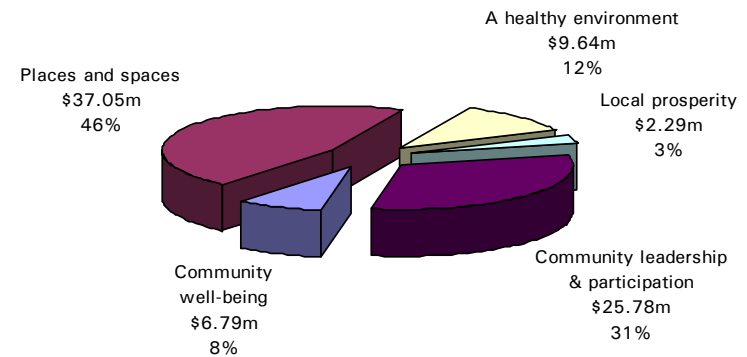
Council's budget is comprised of the Operating Budget and the Capital Budget. The Operating Budget provides resources for the day-to-day service delivery of Council while the Capital Budget provides funding for new and renewal infrastructure projects as well as the routine replacement of capital items and equipment such as plant and vehicles, information technology and library books.

The 2009/2010 Budget is predicated on the continuation and enhancement of all existing services as a fundamental principle. This includes Council's commitment to its Infrastructure Asset Management Strategy which underlies the \$5.6m Infrastructure Renewal Program in the Capital Budget.

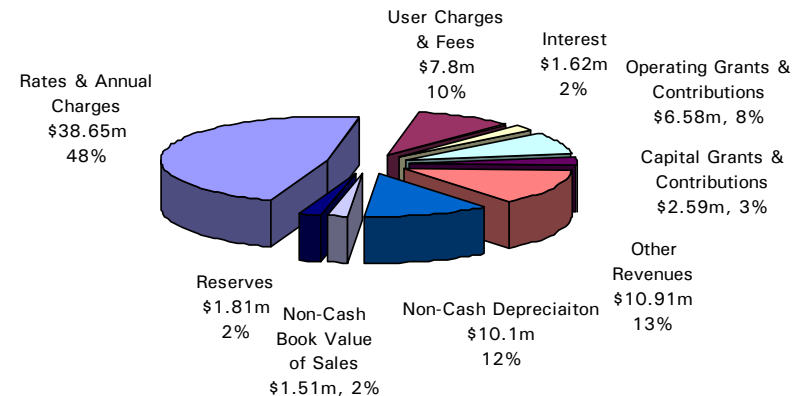
To balance its 2009/2010 Budget, Council applied to the Minister for Local Government for a special rate variation of 2.55% to recover \$754,000 in substantial increases over recent years in its NSW Fire Brigades Contributions and Street Lighting Charges. Council was advised that Council's application had not been approved by the Minister on 7th July 2009. The 2009/10 Budget was subsequently reviewed by Council's Strategic and Corporate Committee to address the \$754,000 shortfall.

The charts below give a high level overview of the budget resources allocated to the achievement of the Priorities and Actions within each of the Themes in the Delivery Program and Operational Plan.

2009/2010 Budgeted Expenditure \$81.55m



2009/2010 Budgeted Funding \$81.57m



Woollahra Municipal Council Delivery Program + Operational Plan



Total Expenditure by Goal

The table below provides an indication of the total budgeted expenditure for each Goal within the five Themes of the Operation Plan. The allocation of expenditure to Goals and Themes will be refined over the next twelve months in readiness for our next Delivery Program and Operational Plan.

	Community well-being (\$6.8m)			Places and spaces (\$37.2m)			A healthy environment (\$9.6m)		Local Prosperity (\$2.3m)	Community leadership and participation (\$25.8m)		Council (\$81.7m)
	A connected and harmonious community	A supported community	A creative and vibrant community	Sustainable built form	A liveable place	Moving around	Protecting our environment	Sustainable use of resources	Community focused economic development	Working together	A well managed Council	Total Budget
	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s
Operating Expenditure												
Employee Costs	441	1,231	2,013	4,548	6,433	1,456	912	2,998	1,546	388	6,786	28,752
Materials & Contracts	110	288	523	1,244	3,246	1,658	42	1,759	130	62	3,276	12,338
Interest on Loans											626	626
Depreciation		55	433		7,403	185	21	193	30		1,801	10,121
Other Expenses	153	601	217	444	3,051	262	85	3,053	581	127	3,686	12,260
Net Loss on Sale of Assets											10	10
Sub-total Operating	704	2,175	3,186	6,236	20,133	3,561	1,060	8,003	2,287	577	16,185	64,107
Capital Expenditure			729		6,850	270		576			3,532	11,957
Transfers to Reserves											4,728	4,728
Total Expenditure	704	2,175	3,915	6,236	26,983	3,831	1,060	8,579	2,287	577	25,202	81,549

Woollahra Municipal Council Delivery Program + Operational Plan



Consultation on the Delivery Program and Operational Plan

Council's Delivery Program 2009 to 2013 and Operational Plan 2009/10 was placed on formal public exhibition from Wednesday 13th May 2009 to Wednesday 10th June 2009.

Advertisements were placed within the Wentworth Courier, on Council's website and at Council's Customer Service Centre and local libraries.

Members of the community were invited to express their views on the Delivery Program 2009 to 2013 and Operational Plan 2009/10 during this public exhibition period.

Submissions received were considered by Council at its Corporate and Works Committee Meeting on the 22nd June 2009 and the Delivery Program 2009 to 2013 and Operational Plan 2009/10 was formally adopted by Council at its meeting on the 29th June 2009.

Copies of this document are available from Council's Customer Services Centre, 536 New South Head Road, Double Bay or Woollahra Library, 548 New South Head Road, Double Bay for a fee of \$34.50.

Our Delivery Program 2009 to 2013 and Operational Plan 2009/10 can also be viewed on Council's website

http://www.woollahra.nsw.gov.au/council/future_plans



Woollahra Municipal Council Delivery Program + Operational Plan



Our vision

Our vision lies at the heart of Council's integrated planning process. It provides the foundation for what we see as Woollahra in 2025, delivering results we can all be proud of.

We will work together to enhance our harbourside location and achieve an outstanding environment characterised by natural beauty and distinctive and diverse residential, heritage and commercial areas.

We will preserve and retain the unique residential character of the Woollahra area.

We will support and promote active community participation to achieve a healthy social environment, appropriate cultural services and an efficient infrastructure.

We will continue to promote the unique and enviable richness and diversity of the area and our commitment to high standards and quality service for the benefit of the community.





Community well-being

Introduction

Our community well-being is dependent on our social connections and our sense of community. Building community harmony is about having a sense of belonging and feeling welcomed. People do not exist in isolation. Strong networks including families, neighbourhoods, community groups, cultural organisations, churches, government agencies and businesses are essential building blocks of our community. Community well-being is influenced by participation in community, cultural and recreation activities, access to facilities and community information. The health of residents and access to essential social services is also important to ensure community health and safety.

Council's contribution

Council's contribution to community well-being is made through the planning, facilitation and provision of appropriate community and cultural services and facilities throughout the Municipality. As a Council we also have a role to work in partnership with our community to support local neighbourhood networks and to facilitate local participation and engagement.

Council manages direct services, such as the Woollahra Preschool and Woollahra Seniors and Community Centre, and coordinates a number of committees that encourage resident participation, such as the Access, Public Art Advisory and Community Safety Committees.



Woollahra Municipal Council Delivery Program + Operational Plan



Council recognises that supporting community organisations is critical to the creation of a thriving community life. We currently recognise the importance of our local community organisations by working in partnership with them, through the distribution of annual grants and the provision of subsidised accommodation.

Continued recognition of the traditional custodians of the land is demonstrated through participation in a regional forum of Councils that work together to raise awareness and celebration of Aboriginal and Torres Strait Islander heritage.

Woollahra is an area rich in cultural activity with a large percentage of residents expressing an interest in creativity, cultural events and programs. Council plays a cultural developmental role and hosts valuable initiatives such as the Writers & Readers Program, the Woollahra Small Sculpture Prize, the Tea Topics talk series and the ever growing Kids Day Out cultural family day. Over the next four years, we will continue to develop new cultural programs, community and cultural opportunities.

Council provides library and information services at Double Bay Central Library, Paddington Branch Library, the Local History Library and a small branch library at Watsons Bay. We have formulated a Library Strategic Plan for the next five years, with strategies which aim to improve service delivery and meet the information needs of all residents.

In addition to its role as a community builder and planner, Council also protects public health and well-being and provides services including food safety, public health, microbial control, swimming pool safety, environmental pollution control and childhood immunisation.





Community well-being

Goal 1: A connected and harmonious community

Woollahra will be a community where people care for each other, have a sense of belonging and can contribute meaningfully to their neighbourhood through participation in community life.

Our key challenges

Resident movements	Building lasting communities and communicating with a transient population.
Diverse community	Communicating and engaging with a culturally diverse community and busy residents.
Social networking technology	Keeping up-to-date with fast moving communication and social networking technology.
Community information	Meeting high expectations and demand for access to information.
Aboriginal culture	Improving the knowledge and appreciation of our Aboriginal heritage.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community capacity survey, conducted every four years.

Performance indicators:

- Community satisfaction with community information provided by Council.
- Amount of community information provided by Council.

Woollahra Municipal Council Delivery Program + Operational Plan



Community well-being

Goal 1: A connected and harmonious community

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
1.1 Foster and build community partnerships and networks.	1.1.1	Increase links between residents, local agencies and business.	Quarterly progress report.	✓	✓	✓	✓
	1.1.1.1	Work with the Double Bay Partnership to identify and develop community activities in Double Bay.	Complete by 31 March 2010.	✓			
	1.1.1.2	Approach local schools to develop partnerships for delivery of community projects and cultural activities.	Complete by 30 September 2009.	✓			
	1.1.1.3	Implement partnership agreements with existing Council community partners.	Complete by 31 December 2009.	✓			
1.2 Increase engagement in community activities.	1.2.1	Provide and facilitate a range of community projects and programs.	Quarterly progress report.	✓	✓	✓	✓
	1.2.1.1	Implement the Community Activities and Events Kit.	Complete by 31 December 2009.	✓			
	1.2.1.2	Establish and promote a Neighbourhood Development Program to enhance community capacity.	Complete by 31 December 2009.	✓			
	1.2.1.3	Celebrate and promote Good Neighbour Day.	Complete by 31 March 2010.	✓			
	1.2.1.4	Develop an Ageing Well Ambassadors Program to lead and advise on active ageing activities for seniors.	Complete by 31 December 2009.	✓			
	1.2.2	Provide grants to community organisations to support community and cultural services and activities.	Quarterly progress report.	✓	✓	✓	✓
	1.2.3	Provide and promote access to community venues for community activities.	Annual progress report.	✓	✓	✓	✓

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
1.3 Improve access to information.	1.3.1	Provide high quality information to promote community organisations, events, services and activities.	Quarterly progress report.	✓	✓	✓	✓
	1.3.1.1	Conduct a review of the provision of community information to support and improve access to information by diverse community groups.	Complete by 31 December 2009.	✓			
	1.3.1.2	Develop an online community engagement strategy.	Complete by 31 March 2010.	✓			
	1.3.1.3	Develop resources to support local community groups to establish themselves and build community networks.	Complete by 30 June 2010.	✓			
1.4 Encourage respect and support for social and cultural diversity and inclusion.	1.4.1	Provide a range of social and cultural programs and resources to key target groups, including youth, seniors, Aboriginal and Torres Strait Islanders.	Quarterly progress report.	✓	✓	✓	✓
	1.4.1.1	Work with young people and relevant organisations to coordinate and promote activities in Mental Health Week.	Complete by 31 December 2009.	✓			
	1.4.1.2	Identify opportunities for older men to be involved in community activities.	Complete by 31 March 2010.	✓			
	1.4.1.3	Review the community language collection in the Library & Information Service to meet changing community needs.	Complete by 31 December 2009.	✓			
	1.4.1.4	Conduct and promote Harmony Day activities.	Complete by 31 March 2010.	✓			
	1.4.1.5	Review the provision of community information in languages relevant to our community.	Complete by 30 June 2010.	✓			
	1.4.2	Participate in the Eastern Suburbs Local Government Regional Aboriginal and Torres Strait Islander Forum.	Quarterly progress report.	✓	✓	✓	✓
	1.4.2.1	Conduct Reconciliation and NAIDOC week activities.	Complete by 30 June 2010.	✓			
	1.4.3	Encourage good citizenship.	Quarterly progress report.	✓	✓	✓	✓
	1.4.3.1	Conduct the annual Australia Day Woollahra Citizen of the Year Program.	Complete by 31 March 2010.	✓			



Community well-being

Goal 2: A supported community

Woollahra will be a place where people have access to a range of effective and diverse services and programs that meet the changing needs of our community.

Our key challenges

Population changes	Working with an ageing population to foster a strong, happy and supported community.
Declining volunteers	Attracting and retaining volunteers to maintain community services and recreational activities.
Independent living	Providing sufficient support services for older people and people with special needs.
Increasing carers	Providing adequate support for the increasing number of carers in our community.
Children's services	Providing adequate children's services, particularly for children aged under 2 years.
Sport and recreation	Meeting increased demand for sport and recreation programs and social activities.
Community safety	Addressing community safety concerns, including anti-social behaviour, graffiti and stealing.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community capacity survey, conducted every four years.

Performance indicators:

- Community satisfaction with services for seniors and people with special needs.
- Community satisfaction with services for children and families.
- Community satisfaction with perceptions of safety in the community.
- Level of local crime.

Woollahra Municipal Council Delivery Program + Operational Plan



Community well-being

Goal 2: A supported community

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
2.1 Increase access to services and information to support families, young people and seniors.	2.1.1	Support the provision of childcare in the Municipality.	Quarterly progress report.	✓	✓	✓	✓
	2.1.1.1	Review the Woollahra Childcare Development Control Plan to encourage provision of additional long day care places for children under 2 years of age.	Complete by 30 June 2010.	✓			
	2.1.1.2	Conduct a study to determine childcare priorities for the Woollahra community.	Complete by 31 December 2009.	✓			
	2.1.2	Manage the Woollahra Preschool Service.	Quarterly progress report.	✓	✓	✓	✓
	2.1.3	Provide services and activities to seniors through the Woollahra Seniors and Community Centre.	Quarterly progress report.	✓	✓	✓	✓
	2.1.4	Contract Holdsworth Community Centre and Services to provide family support services.	Quarterly progress report.	✓	✓	✓	✓
	2.1.4.1	Review the range of services provided by Holdsworth Community Centre and Services in relation to changing community demands.	Annual report to Council by 31 December 2009.	✓			
	2.1.5	Provide information and resources to support families.	Quarterly progress report.	✓	✓	✓	✓
	2.1.5.1	Conduct a program of information and education sessions for parents such as resuscitation, learn to drive and resilience in children.	Complete by 30 June 2010.	✓			
	2.1.6	Provide support for volunteers.	Quarterly progress report.	✓	✓	✓	✓
	2.1.6.1	Develop mentoring program for volunteers.	Complete by 30 June 2010.	✓			
	2.1.6.2	Promote the work of local volunteers through active participation in Volunteer Week.	Complete by 30 June 2010.	✓			
	2.1.6.3	Coordinate the volunteer forum for organisations with volunteers.	Quarterly progress report.	✓			

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
2.2 Support opportunities to participate in active and healthy recreational activities.	2.2.1	Promote healthy recreational activities to residents.	Quarterly progress report.	✓	✓	✓	✓
	2.2.2	Contract Holdsworth Community Centre and Services to provide recreational services to seniors and people with a disability.	Quarterly progress report.	✓	✓	✓	✓
2.3 Encourage independent living for older people and people with special needs.	2.3.1	Provide services and information to support older people and people with a disability to live independently.	Quarterly progress report.	✓	✓	✓	✓
	2.3.1.1	Implement the recommendations of the Access Action Plan.	Quarterly progress report.	✓			
	2.3.1.2	Implement outcomes of the Home Library Service Review.	Complete by 31 December 2009.	✓			
	2.3.2	Contract Holdsworth Community Centre and Services to provide services for seniors, people with a disability and their carers.	Quarterly progress report.	✓	✓	✓	✓
2.4 Protect the health and well-being of residents and visitors to our area.	2.4.1	Manage the Public Health and Safety Program, the Childhood Immunisations Program, and the Pollution Control Program.	Quarterly progress report.	✓	✓	✓	✓
2.5 Improve community safety and reduce crime in Woollahra.	2.5.1	Work with local communities to promote local community safety.	Quarterly progress report.	✓	✓	✓	✓
	2.5.1.1	Implement the strategies of the Crime Prevention Plan.	Quarterly progress report.	✓			
	2.5.1.2	Review Neighbourhood Watch groups.	Complete by 30 June 2010.	✓			
	2.5.1.3	Apply for funding from the Attorney General's Department to address priority issues in the Crime Prevention Plan.	Complete by 30 September 2009.	✓			
	2.5.1.4	Develop a kit to promote services to survivors of domestic violence.	Complete by 30 September 2009.	✓			



Community well-being

Goal 3: A creative and vibrant community

Woollahra will be a place where people of all ages and backgrounds have access to lifelong learning opportunities, cultural and community activities. We will support local creativity, cultural pursuits and creative talents.

Our key challenges

Library services	Meeting the changing community needs and expectations for library and information services.
Cultural activities	Meeting demand for increased arts and cultural activities.
Artists	Supporting local artists to engage with our community.
Cultural partnerships	Supporting and maintaining partnerships within our large number of cultural industries.
Cultural hubs	Providing facilities that encourage cultural and community services and activities.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community capacity survey, measured every four years.

Performance indicators:

- Visitation to Council's library, membership rates per capita and circulation statistics.
- Community satisfaction with library services.
- Community satisfaction with local cultural activities and events.
- Community participation in Council conducted community activities and events.
- Community satisfaction with Council conducted community activities and events.

Woollahra Municipal Council Delivery Program + Operational Plan



Community well-being

Goal 3: A creative and vibrant community

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
3.1 Preserve and promote local history and heritage.	3.1.1	Collect local history and heritage information and improve its accessibility to the public.	Quarterly progress report.	✓	✓	✓	✓
	3.1.1.1	Develop and determine heritage content to be used online and in other formats.	Complete by 31 December 2009.	✓			
	3.1.1.2	Prepare a web page with all relevant local history groups and links to key agencies.	Complete by 31 December 2009.	✓			
	3.1.1.3	Develop a local history outreach program.	Complete by 31 December 2009.	✓			
3.2 Support the celebration of local people, places and cultural heritage.	3.2.1	Provide, support, and promote community cultural celebrations, programs and venues.	Quarterly progress report.	✓	✓	✓	✓
	3.2.1.1	Implement a Writers and Readers Program for children and young adults.	Complete by 30 June 2010.	✓			
	3.2.1.2	Investigate the feasibility of increased cultural programs in Woollahra, including drama activities and an open air cinema.	Complete by 31 December 2009.	✓			
	3.2.1.3	Celebrate Council's sesquicentenary (150 years).	Complete by 30 June 2010.	✓			
	3.2.2	Provide cultural development services through facilitation and the development of partnerships.	Quarterly progress report.	✓	✓	✓	✓
	3.2.2.1	Support Queen Street West Woollahra Association in the development and management of the Woollahra Festival.	Complete by 31 December 2009.	✓			
	3.2.2.2	Undertake a strategic review of Council coordinated cultural activities and programs.	Complete by 31 March 2010.	✓			

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
3.3 Provide innovative and enhanced library services that encourage lifelong learning.	3.3.1	Provide a high quality library and information service for the Woollahra community.	Quarterly progress report.	✓	✓	✓	✓
	3.3.1.1	Review existing lifelong learning programs to increase participation and partnerships.	Complete by 30 June 2010.	✓			
	3.3.1.2	Implement the Library and Information Services Strategy.	Quarterly progress report.	✓			
	3.3.1.3	Improve technology at Council's libraries through implementing the outcomes of the Library Technology Plan.	Quarterly progress report.	✓			
3.4 Support and promote arts, artists and cultural development within the local community.	3.4.1	Provide support for, and promotion of, local arts and cultural activities.	Quarterly progress report.	✓	✓	✓	✓
	3.4.1.1	Establish the Local Cultural Network.	Complete by 30 September 2009.	✓			
	3.4.1.2	Investigate providing "Artists in Residence" and "Emerging Artists" programs.	Complete by 30 June 2010.	✓			
	3.4.2	Produce the Woollahra Small Sculpture Prize.	Quarterly progress report.	✓	✓	✓	✓
3.5 Improve the accessibility of arts to the broader community.	3.4.2.1	Review the Woollahra Small Sculpture Prize Committee.	Complete by 31 December 2009.	✓			
	3.5.1	Facilitate and encourage inclusive arts activities and programs.	Quarterly progress report.	✓	✓	✓	✓
	3.5.1.1	Deliver the Community Benefits and Volunteer Program within the Woollahra Small Sculpture Prize.	Complete by 31 December 2009.	✓			
	3.5.2	Facilitate and develop an annual public art program.	Quarterly progress report.	✓	✓	✓	✓
	3.5.2.1	Develop and implement the Watsons Bay Zaishu Seat Project.	Complete by 31 March 2010.	✓			
3.5.2.2	Identify public art projects that are eligible for funding and establish working parties.	Complete by 31 December 2009.	✓				



Places and spaces

Introduction

Woollahra has a unique and distinctive natural and built environment. Its landform includes the prominent cliff faces of Watsons Bay, low lying harbour foreshore areas and land that rises to a ridgeline along Old South Head Road and Oxford Street. The area is distinctly urban in character and is one of Australia's most prestigious residential locations. It is substantially residential, intermixed with shopping centres of various sizes, large and small recreational and open space areas and large private schools.

Maintaining local character and amenity is important to Council and the community and urban planning plays a vital role in retaining this residential amenity. Planning, providing and maintaining public places and spaces is of paramount importance to the Woollahra community. Access to these places and spaces is vital to maintain a liveable and convenient place to live, work and visit.

Council's contribution

Council will continue to work to keep our area unique and beautiful and ensure that areas of special character and of heritage significance are protected and enhanced. Protection of important local characteristics and residential amenity, together with the maintenance of housing choice and the promotion of sustainable development, are key objectives of our planning strategy.



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We are also focused on ensuring that the design and amenity of our important public spaces are significantly improved, that we progressively maintain and upgrade our roads, footpaths, drains, pollution traps, seawalls and retaining walls, and that we respond promptly to customer requests for repairs and maintenance.

Since most of our area is now covered by contemporary place-based Development Control Plans (DCPs), the focus of our environmental planning program is on completing place-based plans for those areas not covered, preparing a comprehensive Local Environmental Plan (LEP), in accordance with State Government requirements and dealing with a range of planning issues identified by Council.

We conduct systematic infrastructure condition surveys which provide detailed information on the state of our roads, footpaths, kerbs and gutters, which we progressively update. From this, we develop a rolling five year capital renewal program, the Woollahra Infrastructure Renewal Strategy, to keep our roads, footpaths and drainage infrastructure in good condition. We have obtained approval from the Minister of Local Government for a Combined Environmental and Infrastructure Levy for the period 2007 to 2011 to help fund this program. Council has also resolved to apply a Stormwater

Management Service Charge to fund renewal and upgrading of our drainage infrastructure.

Traffic congestion is a problem and public transport services are not adequate. Consequently, we are focusing on enhancing parking availability, introducing traffic calming measures, encouraging increased use of public transport and enhancing facilities for increased walking and cycling. We will continue to implement the Woollahra Traffic and Transport Strategy and the Woollahra Bike Strategy.

Our local law enforcement officers, called Rangers, provide a variety of enforcement services to ensure the safety and amenity of our public places.

We will continue to manage our significant parks and sportsfields to provide improved amenities and to enable access by a diverse range of users.

Finally, we provide a suite of multipurpose community facilities for our diverse and changing community. Improved accessibility to these facilities will continue. Of particular importance to the community is access to library facilities that support their high interest in learning and cultural pursuits, with research into the provision of a purpose built central library in Double Bay a key priority for Council.



Places and spaces

Goal 4: Sustainable built form

Woollahra will have high quality and sustainable building development that respects and enhances our environment and heritage. It will complement and retain the local character of our suburbs and provide access to a range of housing options.

Our key challenges

Development	Protect and enhance our leafy urban character, our heritage and limit the impacts of new development.
Sustainability	Encouraging and supporting sustainable development.
Increased housing	Responding to the increased housing targets set by the State Government.
Housing choice	Providing a diverse range of housing choices to meet the variety of household types, income and lifestyles.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community satisfaction with the built environment and convenience of getting around, measured every four years.

Performance indicators:

- Community satisfaction with Council's planning and policy framework.
- Diversity of housing stock in the Local Government Area.
- Community satisfaction with level and type of development.

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Places and spaces

Goal 4: Sustainable built form

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
4.1 Encourage and ensure high quality planning and urban design outcomes.	4.1.1	Provide an environmental planning and compliance framework for managing and controlling land development.	Quarterly progress report.	✓	✓	✓	✓
	4.1.1.1	Prepare a new principal Local Environmental Plan (LEP).	Complete by 31 March 2011.	✓	✓		
	4.1.1.2	Review Section 94 Contributions Plan and Section 94A Development Contributions Plan.	Complete by 30 September 2009.	✓			
	4.1.1.3	Redraft/rearrange Development Control Plans (DCPs) and other planning documents to allow website access to controls for individual sites.	Complete by 31 March 2011.	✓	✓		
	4.1.1.4	Finalise a Draft Local Environmental Plan (LEP) for White City.	Complete by 31 December 2009.	✓			
	4.1.1.5	Review of heritage provisions for Principal Local Environmental Plan (incorporating potential heritage conservation area Fairfax Road Bellevue Hill).	Complete by 31 March 2011.	✓	✓		
	4.1.1.6	Prepare a draft Local Environmental Plan (LEP) and draft Development Control Plan (DCP) for Kiaora Lands Double Bay.	Complete by 31 December 2009.	✓			
	4.1.1.7	Amend Paddington Development Control Plan (DCP) by including controls for lofts over garages.	Complete by 30 September 2009.	✓			
	4.1.1.8	Amend Paddington Development Control Plan (DCP) and Woollahra Local Environmental Plan (LEP) 1995 to include controls for William Street commercial uses.	Complete by 31 December 2009.	✓			
	4.1.1.9	Prepare new Development Control Plan (DCP) Edgecliff Commercial Centre.	Complete by 30 June 2010.	✓			

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
		4.1.1.1	Review planning controls for transition areas between Residential 2(a) and Residential 2(b) zones.	Complete by 31 March 2010.	✓		
		4.1.1.11	Develop the stormwater management Development Control Plan (DCP) as part of the floodplain risk management program.	Complete by 30 June 2010.	✓		
		4.1.1.12	Prepare new Development Control Plan (DCP) for Schools and Colleges.	Complete by 30 September 2009.	✓		
		4.1.2	Deliver high quality and timely development assessment.	Complete by 30 June 2010.	✓	✓	✓
4.2	Promote sustainable design in future private and public development.	4.2.1	Prepare planning documents that embrace sustainability principles.	Quarterly progress report.	✓	✓	✓
		4.2.1.1	Include sustainability principles within principal Local Environmental Plan (LEP) and consolidated Development Control Plans (DCP).	Complete by 31 March 2011.	✓	✓	
4.3	Protect local heritage and residential amenity, including protection of significant architecture and the natural environment.	4.3.1	Develop policies, including a Heritage Item Register and a Significant Tree Register, to maintain cultural and natural heritage items.	Quarterly progress report.	✓	✓	✓
		4.3.1.1	Prepare the Heritage Item Local Environmental Plan (LEP) incorporating deferred potential heritage items in Woollahra and Watsons Bay Heritage Conservation Areas, Bellevue Hill and Rose Bay heritage item anomalies and contemporary heritage items.	Complete by 31 March 2010.	✓		
		4.3.1.2	Prepare additional heritage controls for Oxford Street Paddington.	Complete by 30 June 2010.	✓		
		4.3.1.3	Carry out a study of hotels in Paddington to determine and establish more specific conservation controls.	Complete by 30 June 2010.	✓		

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
4.4 Encourage diversity in housing choice to suit a changing population.	4.4.1	Ensure Council's planning documents support housing diversity.	Quarterly progress report.	✓	✓	✓	✓
	4.4.1.1	Carry out the Housing Strategy Review with consideration of diverse housing choice.	Complete by 30 June 2010.	✓			
	4.4.1.2	Prepare new principal Local Environmental Plan (LEP) with consideration of diverse housing choice.	Complete by 31 March 2011.	✓	✓		
	4.4.1.3	Review Development Control Plans with consideration to diverse housing choice.	Complete by 30 June 2010.	✓			



Places and spaces

Goal 5: A liveable place

Woollahra will be a community with accessible, integrated and well maintained public places and open spaces. It will be a safe and attractive place with high quality public and private facilities and amenities.

Our key challenges

Community and recreation facilities	Providing accessible community and sporting facilities, public areas and open spaces. Overcoming the limitations of the physical environments of our libraries and community facilities and providing facilities that meet the needs of our community.
Ageing infrastructure	Maintaining, renewing and upgrading ageing infrastructure.
Natural areas and vegetation	Preserving and improving access to natural areas. Protecting street trees in an urban environment with development pressures.
Flooding	Managing the impacts of local flooding.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community satisfaction with the built environment and convenience of getting around, measured every four years.

Performance indicators:

- Percentage of accessible community facilities.
- Community satisfaction with the number and type of community facilities provided by Council.
- Usage levels of Council's facilities, parks and open spaces.
- Community satisfaction with access to parks, foreshores and open space.
- Community satisfaction with the condition of roads and infrastructure.
- Percentage of each class of infrastructure renewed or upgraded: roads, footpaths, streetscapes, drainage and seawalls.

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Places and spaces Goal 5: A liveable place

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
5.1 Enhance local community, cultural and recreation facilities to become more attractive, integrated, safe and accessible.	5.1.1	Plan for community, cultural and recreation facilities to ensure they reflect community needs and aspirations.	Quarterly progress report.	✓	✓	✓	✓
	5.1.1.1	Report on the viability of an aquatic centre, featuring a 50-metre pool, to be built in the Woollahra Municipality.	Complete by 30 September 2009.	✓			
	5.1.1.2	Conduct a feasibility study to provide a multi-purpose community facility in the Paddington/Woollahra area.	Complete by 31 December 2010.	✓	✓		
	5.1.1.3	Provide analysis and conduct research for the development of a new central library in Double Bay.	Complete by 31 March 2010.	✓			
	5.1.1.4	Manage the community facilities component of the Kiaora Lands Project.	Complete by 30 June 2010.	✓			
	5.1.2	Staged implementation of recommendations in the Access Action Plan relating to community and recreation facilities.	Quarterly progress report.	✓	✓	✓	✓
	5.1.3	Implement a prioritised program of improvements to community and recreation facilities.	Complete the funded Community Facilities and Recreation Facilities Capital Works Program by 30 June 2010.	✓	✓	✓	✓
	5.1.4	Implement major upgrades to recreation facilities.	Quarterly progress report.	✓	✓	✓	✓
	5.1.4.1	Complete reconstruction of Watsons Bay Baths.	Complete by 30 September 2010.	✓	✓		
	5.1.4.2	Improve facilities and amenities at Lyne Park Kiosk.	Complete by 30 June 2010.	✓			
	5.1.5	Implement upgrades to community and cultural facilities.	Quarterly progress report.	✓	✓	✓	✓
	5.1.5.1	Relocate Watsons Bay Library to the Tea Rooms.	Complete by 31 December 2009.	✓			
	5.1.5.2	Improve accessibility at Double Bay Central Library.	Complete by 31 December 2009.	✓			

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
5.2 Provide and maintain safe, serviceable public infrastructure including roads, footpaths, stormwater drains and seawalls.	5.2.1	Complete annual condition surveys and maintenance programs for all classes of public infrastructure.	Quarterly progress report.	✓	✓	✓	✓
	5.2.1.1	Conduct annual review of the Asset Management Plan for infrastructure assets.	Complete by 30 June 2010.	✓			
	5.2.1.2	Participate in the Southern Sydney Regional Organisation of Councils street lighting improvement project.	Complete by 30 June 2010.	✓			
	5.2.2	Implement the Infrastructure Capital Works Program.	Implement the funded Infrastructure Renewal Capital Works Program by 30 June 2010.	✓	✓	✓	✓
	5.2.2.1	Implement the Stormwater Capital Works Program.	Implement the funded Stormwater Capital Works Program by 30 June 2010.	✓			
	5.2.2.2	Implement the Streetscape Works Program.	Implement the funded Streetscape Works Program by 30 June 2010.	✓			
	5.2.2.3	Implement the infrastructure maintenance programs including restoration works following utility works.	Implement the funded maintenance programs by 30 June 2010.	✓			

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
5.3 Provide attractive, accessible, and safe parks, sportsgrounds, beaches and other public spaces.	5.3.1	Ensure Plans of Management for public open spaces are updated periodically and reflect community needs and aspirations.	Quarterly progress report and reports for individual Plans of Management.	✓	✓	✓	✓
	5.3.1.1	Review and update Plans of Management for Redleaf Gardens, Woollahra Park and Natural Areas (Foreshores).	Complete by 30 June 2010.	✓			
	5.3.1.2	Review and update the Plan of Management and Masterplan for Yarranabbe Park.	Complete by 31 December 2009.	✓			
	5.3.2	Implement a prioritised program of improvements to public open spaces.	Implement the funded Public Open Space Capital Works Program by 30 June 2010.	✓	✓	✓	✓
	5.3.2.1	Implement staged actions arising from the Recreational Needs Assessment.	Complete funded actions by 30 June 2010.	✓			
	5.3.3	Implement major upgrades to open spaces.	Quarterly progress report.	✓	✓	✓	✓
	5.3.3.1	Implement the Gap Park Masterplan (Stage 1).	Complete by 30 June 2010.	✓			
	5.3.3.2	Complete Lyne Park carpark upgrade (extent depends on Grant outcome).	Complete by 30 June 2010.	✓			
	5.3.4	Complete annual maintenance programs for public spaces.	Implement the funded maintenance programs by 30 June 2010.	✓	✓	✓	✓
	5.3.5	Support and promote public safety in public open spaces through local law enforcement officers.	Complete funded actions by 30 June 2010.	✓	✓	✓	✓
	5.3.5.1	Implement the Companion Animals and Animal Control Program.	Complete by 30 June 2010.	✓			
	5.3.6	Provide lifeguard services to Camp Cove Beach.	Complete by 30 June 2010.	✓	✓	✓	✓

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
5.4 Protect trees, streetscapes and landscapes.	5.4.1	Implement adopted policy for public and private tree management throughout Woollahra.	Quarterly progress report.	✓	✓	✓	✓
	5.4.1.1	Update the Significant Tree Register.	Complete by 30 June 2010.	✓			
	5.4.1.2	Complete the Street Tree Masterplan.	Complete by 31 December 2010.	✓	✓		
	5.4.1.3	Implement electronic asset inventory and condition surveys for all street trees and park trees in high visitation areas.	Complete by 31 December 2010.	✓	✓		
5.5 Encourage vibrant, well maintained, and connected neighbourhoods and town centres that build a sense of community.	5.5.1	Implement Neighbourhood Centre Strategies (Stages 2 and 3) considering neighbourhood functionality.	Implement actions from the Neighbourhood Centre Strategy by 30 June 2010.	✓	✓	✓	✓
	5.5.2	Staged implementation of recommendations in the Disability Action Plan relating to town centres and neighbourhoods.	Quarterly progress report.	✓	✓	✓	✓
	5.5.3	Maintain and improve accessibility to public places for all user groups.	Quarterly progress report.	✓	✓	✓	✓
5.6 Reduce impacts of local flooding and improve floodplain risk management.	5.6.1	Develop and implement a five year capital renewal program for stormwater drainage infrastructure and Environmental Works Program for water quality improvements.	Implement the funded capital renewal program and Environmental Works Program by 30 June 2010.	✓	✓	✓	✓
	5.6.2	Develop Floodplain Risk Management Plans for all Woollahra catchments: Rushcutters Bay, Double Bay, Rose Bay and Vacluse.	Quarterly progress report.	✓	✓	✓	✓



Places and spaces

Goal 6: Moving around

Woollahra will be connected by a range of transport options and public transport. Moving around Woollahra will be convenient. The use of walking and cycling as an alternate transport mode will be increased.

Our key challenges

Traffic congestion and parking	Responding to pressures resulting from increased development, increased car ownership and the resulting traffic congestion.
Roads and footpaths	Providing accessible, pedestrian friendly road and footpath networks.
Road safety	Improving safety for all classes of road users.
Transport	Promoting improved public and community transport.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community satisfaction with the built environment and convenience of getting around, measured every four years.

Performance indicator:

- Community satisfaction with the convenience of community and public transport.
- Community satisfaction with local traffic.
- Community satisfaction with footpaths and bicycle paths.
- Levels of car ownership.

Woollahra Municipal Council Delivery Program + Operational Plan



Places and space Goal 6: Moving around

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
6.1 Facilitate a network of accessible and safe transport options.	6.1.1	Provide for sustainable, safe convenient and efficient local movement of pedestrians and vehicles.	Quarterly progress report.	✓	✓	✓	✓
	6.1.1.1	Complete and implement Pedestrian Access and Mobility Plans.	Complete stage 2 by 30 June 2010. Complete stage 3 by 30 June 2012.	✓		✓	
	6.1.1.2	Convene a Community Transport Forum to involve Councillors and organisations in lobbying on transport issues.	Quarterly progress report.	✓			
	6.1.1.3	Contribute to the (Eastern) Inner City Council's Forum for Transport Staff.	Quarterly progress report.	✓			
	6.1.1.4	Review the Woollahra Traffic and Transport Strategy.	Complete by 31 December 2009.	✓			
	6.1.1.5	Implement projects arising from recommendations of the Woollahra Local Traffic Committee.	Implement the funded traffic capital works program by 30 June 2010.	✓			
	6.1.1.6	Implement project and actions adopted in the Woollahra Bike Strategy.	Complete progressively during 2009 to 2012.	✓	✓	✓	
	6.1.2	Convene and service the Woollahra Local Traffic Committee and implement actions arising from this Committee's recommendations as adopted by Council.	Quarterly progress report.	✓	✓	✓	✓
6.2 Manage public parking on-street and off-street.	6.2.1	Maintain public parking infrastructure and parking across the municipality.	Quarterly progress report.	✓	✓	✓	✓
	6.2.1.1	Implement the traffic capital works program.	Implement the funded traffic capital works program by 30 June 2010.	✓			

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
	6.2.1.2	Review resident parking schemes including inventory, surveys of eligible properties and eligibility criteria.	Complete by 31 December 2009.	✓			
	6.2.1.3	Review and upgrade parking facilities at Lyne Park.	Complete by 31 December 2009.	✓			
	6.2.2	Provide parking enforcement services.	Quarterly progress report.	✓	✓	✓	✓
6.3 Promote provision of better, more integrated public and community transport.	6.3.1	Provide services and programs to support improved and accessible public transport.	Quarterly progress report.	✓	✓	✓	✓
	6.3.2	Review and analyse bus, train and ferry services, and linkages between services and lobby State Government.	Quarterly progress report.	✓	✓	✓	✓
	6.3.3	Maintain and upgrade where possible, public transport facilities.	Quarterly progress report.	✓	✓	✓	✓
	6.3.3.1	Implement the Disability Access for Bus Shelters Program.	Implement funded access improvement program by 30 June 2010.	✓			
	6.3.3.2	Implement bus shelters improvement program.	Implement funded bus shelters improvement program by 30 June 2010.	✓			
	6.3.4	Provide community transport connections between neighbourhoods and town centres.	Quarterly progress report.	✓	✓	✓	✓
	6.3.4.1	Report on the feasibility of providing a community shuttle bus between neighbourhoods and community nodes to provide a free and convenient local service for residents.	Complete by 31 December 2009.	✓			
	6.3.5	Contract Holdsworth Community Centre and Services to conduct individual and community transport services throughout the Municipality.	Quarterly progress report.	✓	✓	✓	✓



A healthy environment

Introduction

Woollahra has 16km of harbour foreshore, consisting of rocky headlands, coastal cliffs and beaches. There are approximately 75 hectares of bushland located across nine reserves with three vegetation communities, containing 311 plant species including two threatened and one vulnerable species.

The Woollahra Local Government Area drains into two water catchment areas; Port Jackson South Catchment (95%) drains to Sydney Harbour and the Sydney Coastal Catchment (remaining 5%) drains to the Tasman Sea. There are four significant waterways within the Municipality; Parsley Creek, Cooper Park Creek, Vaocluse Creek and Rose Bay Creek.

A healthy environment underpins the prosperity of our area and it must be considered in everything we do. This means healthy ecosystems with clean air, clean land and clean waterways. To maintain a healthy environment, Woollahra must head towards sustainable water management, efficient buildings and a reduction in waste and emissions.

Council's contribution

Council has significantly reduced its own water usage in recent years, and will encourage the community to do likewise. Water usage by Woollahra residents has traditionally been higher than the Sydney average. The quality and quantity of water in Woollahra needs to be carefully managed into the future to ensure sustainable use.

Integrating the principles of total water cycle management into land management practices is vital to effectively address the pressures impacting on our water catchments.

Council is committed to improving native bushland through a bush regeneration program, the implementation of a tree management policy and managing tree preservation orders for trees on private and public land. Council provides waste management services, where we are aiming to reduce disposal of waste to landfill and encourage recycling.

We conduct community education programs across a number of environmental areas, notably waste reduction, recycling, sustainable living and water quality improvement.



A healthy environment

Goal 7: Protecting our environment

Woollahra will be a place where the natural environment will be protected and conserved from adverse impacts, to preserve our vegetation and wildlife habitats.

Our key challenges

Environmental impacts	Minimising impacts of development and land use on the environment.
Ecosystems	Improving ecosystems and protecting threatened species.
Bushland	Preserving and regenerating bushland areas, to help protect, conserve and enhance our native species of flora and fauna.
Pollution	Reducing water pollution.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicators:

- Woollahra Local Government Area carbon footprint.
- Community satisfaction with the natural environment, measured every four years.

Performance indicators:

- Community satisfaction with bushland and foreshore areas.
- Water quality.
- Percentage of regenerated native bushland.

Woollahra Municipal Council Delivery Program + Operational Plan



A healthy environment

Goal 7: Protecting our environment

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
7.1 Protect natural landscapes and systems.	7.1.1	Plan and implement strategies and initiatives to enhance natural landscapes and systems.	Quarterly progress report.	✓	✓	✓	✓
	7.1.1.1	Develop the Environmental Management Plan.	Complete by 30 June 2010.	✓			
	7.1.1.2	Implement the Cooper Creek Rehabilitation Project (DECC project).	Complete by 30 September 2011.	✓	✓	✓	
	7.1.2	Implement a prioritised program of improvements to natural areas.	Implement the funded Environmental Works Program by 30 June 2010.	✓	✓	✓	✓
	7.1.3	Educate and partner with the community on the protection of natural areas and waterways, including Bushcare.	Quarterly progress report.	✓	✓	✓	✓
	7.1.4	Provide scheduled tree maintenance program and services and respond to customer needs.	Quarterly progress report.	✓	✓	✓	✓
	7.1.4.1	Complete the Street Tree Masterplan.	Complete by 30 June 2010.	✓			

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Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
7.2 Preserve and restore bushland areas and create wildlife corridor plantings.	7.2.1	Continue the implementation of the Greenweb Street Tree Strategy.	Quarterly progress report.	✓	✓	✓	✓
7.3 Support cleaner, healthier waterways including improved water quality and healthy water catchments, creeks and harbour.	7.3.1	Implement a five year capital renewal program for stormwater drainage infrastructure and Environmental Works Program for water quality improvement.	Implement the funded Environmental Works Program for drainage infrastructure by 30 June 2010.	✓	✓	✓	✓
	7.3.2	Undertake water quality monitoring for public waterways.	Implement the Water Quality Monitoring Strategy.	✓	✓	✓	✓
	7.3.2.1	Develop the Water Quality Monitoring Strategy.	Complete by 31 December 2009.	✓			
	7.3.3	Provide street cleaning services to prevent litter and dirt entering the stormwater drainage system.	Quarterly progress report.	✓	✓	✓	✓
	7.3.4	Implement the Stormwater Asset Strategy and Stormwater Works Program.	Implement the funded Stormwater Works Program by 30 June 2010.	✓	✓	✓	✓



A healthy environment

Goal 8: Sustainable use of resources

Woollahra will reduce energy and water use, reduce emissions and develop adaptation actions that will reduce the impacts of climate change. We will minimise waste generation and encourage resource recycling.

Our Key challenges

Carbon footprint	Reducing our carbon footprint and encouraging residents to reduce their carbon footprint.
Climate change	Minimising the impacts of climate change, including sea level rise.
Waste disposal	Reducing the generation of waste and the disposal of waste to landfill sites as they reach capacity.
Water	Reducing water usage and maximising reuse of water.
Government leadership	Working with all levels of government to manage the impacts of climate change.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicators:

- Woollahra Local Government Area carbon footprint.
- Community satisfaction with the natural environment, measured every four years.

Performance indicators:

- Percentage of reduction in potable water usage.
- Percentage of waste going to land fill.
- Percentage of resource recovery of waste.
- Meeting Resource NSW and associated waste reduction targets.
- Percentage of electricity used coming from renewable energy.
- Meeting Council's adopted carbon footprint goals.

Woollahra Municipal Council Delivery Program + Operational Plan



A healthy environment

Goal 8: Sustainable use of resources

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
8.1 Reduce greenhouse gas emissions and ecological footprint.	8.1.1	Provide policy and planning initiatives based on the principles of Ecologically Sustainable Development (ESD).	Quarterly progress report.	✓	✓	✓	✓
	8.1.1.1	Integrate Ecological Sustainable Development (ESD) considerations within the new principal Local Environmental Plan (LEP).	Complete by 31 March 2011.	✓	✓		
	8.1.2	Provide programs and projects to reduce local greenhouse gas emissions and ecological footprint.	Quarterly progress report.	✓	✓	✓	✓
	8.1.2.1	Participate and implement projects arising from the Three Council Ecological Footprint Project.	Quarterly progress report.	✓	✓	✓	✓
	8.1.2.2	Implement Council's Energy Savings Action Plan.	Complete by 30 June 2010.	✓			
	8.1.2.3	Participate in Barrett House, Sustainable Demonstration House Project.	Complete by 30 June 2010.	✓			
	8.1.2.4	Implement the Sustainability Street project.	Complete by 30 June 2010.	✓			
	8.1.2.5	Implement the Environmental Education Program for each year.	Quarterly progress report.	✓	✓	✓	✓
	8.1.3	Coordinate Council's Environmental Grants Program.	Quarterly progress report.	✓	✓	✓	✓

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
8.2 Monitor and strategically manage environmental risks and impacts of climate change.	8.2.1	Participate in projects that respond to the effects of climate change, including the effects of sea level rise.	Quarterly progress report.	✓	✓	✓	✓
	8.2.1.1	Participate in the Cities for Climate Protection (CCP) Sustainable Transport Forum.	Quarterly progress report.	✓			
8.3 Encourage and assist our community to be leaders in waste management and resource recycling.	8.3.1	Encourage greater community participation in waste reduction, recycling and composting initiatives.	Quarterly progress report.	✓	✓	✓	✓
	8.3.1.1	Review the household clean-up collection service.	Complete by 31 December 2009.	✓			
	8.3.1.2	Participate in the regional recycling project.	Complete by 30 June 2010.	✓			
	8.3.1.3	Review green waste services.	Complete by 31 December 2009.	✓			

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
	8.3.2	Implement programs to educate the community including schools, residents, community groups, businesses and staff on reducing waste and litter and increasing recycling.	Quarterly progress report.	✓	✓	✓	✓
	8.3.3	Conduct cost effective and efficient waste collection and recycling to residents and businesses.	Quarterly progress report.	✓	✓	✓	✓
	8.3.4	Conduct organics recycling service.	Quarterly progress report.	✓	✓	✓	✓
8.4 Reduce local water usage by Council and on private property.	8.4.1	Encourage greater community participation in water savings initiatives.	Quarterly progress report.	✓	✓	✓	✓
	8.4.1.1	Develop a policy on controlling bore water use.	Complete by 30 June 2010.	✓			
	8.4.2	Implement the Environmental Education Program for each year.	Quarterly progress report.	✓	✓	✓	✓
	8.4.3	Educate the community to reduce use of potable water.	Quarterly progress report.	✓	✓	✓	✓
8.5 Promote and carry out water sensitive urban design.	8.5.1	Integrate water sensitive urban design into local infrastructure and development.	Quarterly progress report.	✓	✓	✓	✓
	8.5.1.1	Include water sensitive urban design considerations into the new principal Local Environmental Plan (LEP).	Complete by 31 March 2011.	✓			
	8.5.1.2	Implement the monitoring program for water sensitive urban design at Rose Bay promenade.	Complete by 30 June 2010.	✓			



Local prosperity

Introduction

Local prosperity refers to how we will support our local economy whilst balancing growth with business and tourism demands, and community desires. A prosperous community is one that provides a strong economic base while also providing for the lifestyle benefits that we all enjoy. While economic security is important, there needs to be a balance to enable the fulfilment of family, community and leisure interests.

We have a relatively stable local economy. Woollahra is the location of some of Sydney's premier shopping precincts, such as Double Bay, Paddington and Queen Street, Woollahra. Set amid residences of great heritage value and surrounded by Sydney Harbour, open parks and tree-lined boulevards, the vibrant retail precincts present wonderful shopping and dining in the relaxed ambience of small villages. This provides many opportunities for prosperity and development of a robust local economy.

Set on Sydney Harbour, Woollahra is also a premier tourist area. From Watsons Bay to Paddington, the area is one of the most visited regions for overseas tourists to Sydney.



Woollahra Municipal Council Delivery Program + Operational Plan



Council's contribution

Council aims to improve and promote our town centres, improve our understanding of tourism trends and the role tourism plays in the local economy. We will improve accessibility to and around our key economic activity centres.

An extensive upgrade program for commercial centres commenced in 2007, with work completed in Five Ways, Paddington and currently under construction in Double Bay. Bellevue Hill shopping area will see a major upgrade in 2009/10. These upgrades include new paving, lighting and streetscapes.

We support the key commercial areas of Double Bay and Oxford Street, Paddington, with financial assistance and support through assistance in the coordination of major events.

In working with businesses and organisations operating in this field we are mindful of our respective responsibilities to ensure that tourism is sensitive to the environment and not unnecessarily intrusive in a social sense.





Local prosperity

Goal 9: Community focused economic development

We aim to maintain the diversity of our local economic base and encourage new business into the area that will enhance and positively impact on community life.

Key challenges

Economy	Boosting local business and tourism whilst protecting neighbourhood amenity.
Local business	Supporting local businesses.
Retail business	Boosting rental occupancy rates and retail business.
Tourism	Managing impacts of tourism in the area.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Employment figures and vacancy rates in commercial areas.

Performance indicators:

- Occupancy rates in major shopping precincts.
- Local employment trends.
- Resident employment levels.

Woollahra Municipal Council Delivery Program + Operational Plan



Local prosperity

Goal 9: Community focused economic development

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
9.1 Encourage vibrant and vital local activity centres that support a healthy economy.	9.1.1	Provide optimal parking to local residents and commercial centres and monitor parking meters.	Quarterly progress report.	✓	✓	✓	✓
	9.1.1.1	Undertake a review of car parking restrictions.	Complete by 30 June 2010.	✓			
	9.1.2	Encourage economic development in business and retail centres.	Quarterly progress report.	✓	✓	✓	✓
	9.1.2.1	Participate in the Double Bay Partnership.	Quarterly progress report.	✓	✓		
	9.1.3	Carry out urban design studies for areas, precincts and sites.	Quarterly progress report.	✓	✓	✓	✓
	9.1.3.1	Undertake Oxford Street Paddington business management.	Complete by 31 December 2009.	✓			
	9.1.3.2	Continue Neighbourhood Centres Strategy, Stages 2 and 3 to encourage commercial vitality of centres.	Complete by 30 June 2010.	✓			
	9.1.3.3	Develop and adopt the Edgecliff Commercial Centre Development Control Plan.	Complete by 30 June 2010.	✓			
9.1.4	Manage and promote open space and foreshore areas with high visitation rates.	Quarterly progress report.	✓	✓	✓	✓	
9.2	9.2.1	Ensure planning for high profile tourism areas considers and protects residential amenity.	Quarterly progress report.	✓	✓	✓	✓

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
9.3 Maintain a high quality public domain to support and promote local business.	9.3.1	Provide services to meet community expectations in relation to the presentation of business centres and high profile areas.	Quarterly progress report.	✓	✓	✓	✓
	9.3.2	Provide street furniture maintenance services.	Quarterly progress report.	✓	✓	✓	✓
	9.3.2.1	Implement the Streetscape Improvements Program.	Implement the funded program for street furniture by 30 June 2010.	✓			
	9.3.2.2	Review maintenance and planting policies and practices for our open spaces.	Complete by 30 June 2010.	✓			



Community leadership and participation

Introduction

We expect ethical and inspired leadership from all levels of government with a genuine commitment to work together to make our community a better place to live. This includes the opportunity to participate in decision-making in things that are important to us, such as: infrastructure, transport, public services, facilities, financial management and service provision.

Through responsive community leadership we will demonstrate 'best practice' and work together to achieve a more sustainable Woollahra.

Council can improve community governance by empowering communities to actively engage in civic life, to be involved in the decision making process and to take responsibility for identifying and providing solutions to their own concerns.

Transparency and accountability - knowing what is done, and why it is done - is extremely important to our community. Community confidence in these areas is achieved through having a strong and effective corporate governance framework of systems, policies and procedures that underpin everything an organisation does.



Council's contribution

Council is committed to the highest standards of corporate governance. We continually review our governance framework and systems to ensure integrity is maintained in all Council's processes. This extends to the preparation and publication of all meeting agendas, business papers and minutes to ensure all interested parties have readily available and timely access to information relating to Council decisions.

Woollahra Municipal Council Delivery Program + Operational Plan



Council is a customer service organisation. Everything we do and how we do it shapes our customer service reputation. We understand that community needs are dynamic and that we need to continually evaluate service provision. We aim to meet the diverse needs of our customers by providing quality customer service that is friendly, helpful and professional.

Supporting the delivery of our external services to the Woollahra community are a range of internal corporate services, essential to the efficient running of our organisation. Our vast network of information technology provides timely and accessible electronic data across all areas of Council and is the gateway for online communication and e-business transactions with Council.

Underpinning all of our operations is a highly skilled and dedicated workforce of approximately 400 full time equivalent staff across a broad range of professions, trades and operations. Council greatly values its employees and is committed to providing on-going learning and development opportunities for all staff. We are also committed to fostering a workplace culture that is aligned with our corporate values.

Council maintains a strong financial position through the application of prudent financial management strategies and practices that protect community assets and facilitate the delivery of cost effective and efficient service to our community.

Our long term financial modelling for the maintenance and renewal of community assets included gaining approval from the Minister for Local Government for a Combined Environmental and Infrastructure Levy for the period 2007 to 2011 and the introduction of a Stormwater Management Charge under Section 496A of the *Local Government Act 1993*.

Council has established a proactive risk management strategy through the development, implementation and maintenance of risk management systems across the organisation. The objectives of our risk management strategies are to minimise the incidence of personal injury and ill-health to employees and members of the public, damage to equipment and facilities, financial losses to the Council and public, as well as the resources spent in response to risks.



Community leadership and participation

Goal 10: Working together

Woollahra will be a place where residents are well informed and able to contribute to their community. Council will listen and respond to requests and concerns through open communication and engagement.

Key challenges

Communication	Meeting the diverse communication requirements of the Woollahra community.
Community engagement	Engaging the broader community in planning and decisions that affect the long term future of the Woollahra area.
Responsive Council	Effectively responding to community needs.
Strategic partnerships	Establishing partnerships and strengthening relationships with other levels of Government and community organisations.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

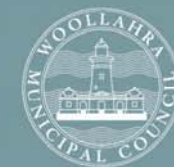
Key performance indicator:

- Community satisfaction with Council leadership and service provision, measured every four years.

Performance indicators:

- Community satisfaction levels with Council communication processes.
- Community awareness of Council services and activities.
- Level of community requests answered within service standards.
- Level of community engagement in decision-making.

Woollahra Municipal Council Delivery Program + Operational Plan



Community leadership and participation Goal 10: Working together

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
10.1 Improve communication with the community and increase awareness of Council's activities.	10.1.1	Provide professional publications, promotional material and media releases.	Quarterly progress report.	✓	✓	✓	✓
	10.1.1.1	Develop a style guide to improve recognition of Council's brand.	Complete by 30 September 2009.	✓			
	10.1.1.2	Develop online newsletters for specific areas of interest.	Complete by 31 December 2009.	✓			
	10.1.2	Provide educational tours for school children and community groups on local government processes and Council's role in the community.	Quarterly progress report.	✓	✓	✓	✓
10.2 Plan for the long term future for Woollahra.	10.2.1	Develop and maintain a long term Community Strategic Plan for Woollahra.	Quarterly progress report.	✓	✓	✓	✓
	10.2.1.1	Develop and implement a community engagement program to inform the Woollahra Community Strategic Plan 2025.	Complete by 31 December 2009.	✓			

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
10.3 Build and foster relationships, strategic networks and work collaboratively with all levels of government, non-government organisations, the private sector and community groups.	10.3.1	Work closely with the Southern Sydney Regional Organisation of Councils (SSROC) to improve service efficiency and effectiveness and to promote Council's position on matters of common interest.	Quarterly progress report.	✓	✓	✓	✓
		10.3.1.1 Actively participate in a range of SSROC Working Groups formed to undertake projects.	Quarterly progress report.	✓			



Community leadership and participation

Goal 11: A well managed Council

Council will be open and accountable to all stakeholders, encourage participation in decision making and make decisions that are in the public interest. Through effective planning we will develop and implement strategies and ensure ongoing resources to fulfil long term community goals.

Key challenges

Decision making	Effectively engaging and communicating with a changing community.
Policies and strategies	Maintaining effective, up-to-date strategies, policies, systems and processes to deliver cost effective, efficient and innovative service to our community.
Risk management	Protecting the community against damage and injury through proactive management of risks.
Council finances	Maintaining financial efficiency in a competing and demanding environment.
Assets	Funding a long term infrastructure maintenance and renewal program to protect and enhance valuable community assets.

Performance indicators

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators.

Key performance indicator:

- Community satisfaction with Council leadership and service provision, measured every four years.

Performance indicators:

- Comparative result in Local Government Managers (LGMA) Sustainable Finances Health Check.
- Comparative results in Local Government Managers (LGMA) Good Governance Health Check.

Woollahra Municipal Council Delivery Program + Operational Plan



Community leadership and participation Goal 11: Well managed Council

Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
11.1 Facilitate community led decision-making that is open, honest, and ethical and benefits the broad community.	11.1.1	Undertake community consultation and engagement processes in Council decision-making and the delivery of projects.	Quarterly progress report.	✓	✓	✓	✓
	11.1.1.1	Amend Council website to reflect Council's consultation and engagement processes.	Complete by 30 June 2010.	✓			
	11.1.2	Provide organisational support systems that facilitate transparent and democratic decision-making.	Quarterly progress report.	✓	✓	✓	✓
	11.1.2.1	Review ward boundaries to ensure legislative compliance.	Complete by 30 June 2010.	✓			
11.2 Develop and maintain effective reporting systems that enable Council to measure and report on performance.	11.2.1	Ensure Council maintains a transparent and integrated planning and reporting framework that is legislative compliant and facilitates effective decision-making.	Quarterly progress report.	✓	✓	✓	✓
	11.2.1.1	Continue the implementation of a contemporary corporate planning and reporting software system to support the integrated framework.	Complete by 30 June 2010.	✓			
	11.2.2	Ensure council maintains a strong governance framework by continually reviewing Council policies and procedures for adequacy and currency.	Quarterly progress report.	✓	✓	✓	✓
	11.2.2.1	Undertake a review of Council's systems, policies and procedures against the Department of Local Government's Promoting Better Practice Program Guidelines.	Complete by 31 December 2009.	✓			
	11.2.3	Report regularly on Council's activities and achievements to the community.	Quarterly progress report.	✓	✓	✓	✓
	11.2.3.1	Develop a program of reporting to the community.	Complete by 30 June 2010.	✓			

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
11.3 Maintain community access and effective participation in Council committees.	11.3.1	Provide effective support to manage the efficient operation of Council and other Committee meetings.	Quarterly progress report.	✓	✓	✓	✓
	11.3.1.1	Review Council's business paper preparation and minutes recording processes in conjunction with the implementation of the integrated planning and reporting system.	Complete by 31 December 2009.	✓			
	11.3.2	Encourage community representation on subject based sub-committees.	Quarterly progress report.	✓	✓	✓	✓
	11.3.2.1	Review Sub-Committee terms of reference and membership.	Complete by 31 December 2009.	✓			
11.4 Maintain Council's strong financial position.	11.4.1	Effective management of Council's finances.	Quarterly progress report.	✓	✓	✓	✓
	11.4.1.1	Review and update Council's long term (10 year) financial plan in conjunction with developing our Community Strategic Plan.	Complete by 31 December 2009.	✓			
	11.4.1.2	Undertake a review of the Investment Strategy and Policy to ensure currency in changing economic times.	Complete by 30 September 2009.	✓			
	11.4.2	Manage the leasing and licensing of Council buildings.	Quarterly progress report.	✓	✓	✓	✓
	11.4.3	Implement the outcomes of the Property Assets Study.	Quarterly progress report.	✓	✓	✓	✓
	11.4.3.1	Finalise the redevelopment of the Double Bay Cosmopolitan Centre.	Complete by 31 December 2009.	✓			

Woollahra Municipal Council Delivery Program + Operational Plan



Strategies 2025	Priorities 2009 to 2013		Milestones	2009/10	2010/11	2011/12	2012/13
		Actions 2009/10					
11.5 Deliver high quality services that meet customer expectations.	11.5.1	Provide best practice customer services in a timely and professional manner.	Quarterly progress report.	✓	✓	✓	✓
		11.5.1.1 Implement a customer feedback process that will enable analysis of customer service standards and facilitate service standard improvements.	Complete by 31 December 2009.	✓			
	11.5.2	Provide for the effective planning and delivery of information technology services to enable efficient services to the community.	Quarterly progress report.	✓	✓	✓	✓
		11.5.2.1 Implement a new electronic document management system.	Complete by 30 June 2010.	✓			
		11.5.2.2 Prepare a five year Information Technology Strategy.	Complete by 30 September 2009.	✓			
	11.5.3	Maintain a highly skilled, productive, committed and customer focused workforce.	Quarterly progress report.	✓	✓	✓	✓
		11.5.3.1 Develop and introduce formal corporate business improvement programs.	Complete by 31 December 2009.	✓			
11.5.3.2 Develop and introduce a comprehensive workforce effectiveness framework including training, career development and performance management.	Complete by 31 December 2009.	✓					
11.6 Minimise risk for Council and the community.	11.6.1	Maintain a risk management framework that achieves best practice in managing risks associated with Council's business activities.	Quarterly progress report.	✓	✓	✓	✓
		11.6.1.1 Implement a contemporary risk management recording and reporting system that supports the corporate integrated planning and reporting framework.	Complete by 30 June 2010.	✓			
		11.6.1.2 Implement a compliance monitoring process to ensure compliance with Australian standards.	Complete by 31 March 2010.	✓			



References

This Delivery Program and Operational Plan reflects the plans, strategies and policies below:

Local Environmental Plans

- Woollahra LEP 1995.
- Woollahra LEP No 27 – relevant to Strickland House, Vaucluse.

Development Control Plans

- Access Development Control Plan.
- Babworth House Development Control Plan.
- Bishopscourt Development Control Plan.
- Child Care Centres Development Control Plan.
- Development Control Plan for Advertising and Notification of Development applications and applications to Modify Development Consents.
- Development Control Plan for Off-Street Car Parking Provisions and Servicing Facilities.
- Development Control Plan for No. 9 Cooper Park Road, Bellevue Hill.
- Development Control Plan for School and College Development.
- Development Control Plan for part of 13 Albert Street, Edgecliff.
- Development Control Plan for 118 Wallis Street, Woollahra.
- Development Control Plan for 188 Oxford Street Paddington [Royal Hospital for Women Development Control Plan].
- Double Bay Centre Development Control Plan.
- Edgecliff Commercial Centre Development Control Plan.
- Hawthornden Development Control Plan.

- Kilmory Development Control Plan.
- Paddington Development Control Plan.
- Paddington Heritage Conservation Area Development Control Plan.
- Residential Development Control Plan.
- Rose Bay Centre Development Control Plan.
- Telecommunications and Radiocommunications Development Control Plan.
- Watsons Bay Development Control Plan.
- White City Development Control Plan.
- Woollahra Development Control Plan – Exempt & Complying Development.
- Woollahra Heritage Conservation Area Development Control Plan.

Policies, Strategies, Guidelines

- Community Consultation Policy & Guidelines for Communicating and Consulting with the Community.
- Community and Cultural Grants Policy.
- Community Cultural Relations Statement.
- Community Garden Policy.
- Community Partnership Program.
- Community Services Policy.
- Crime Prevention Plan.
- Disability Action Plan.
- Double Bay Public Domain Improvements Plan.
- Double Bay Strategic Plan.
- Library Strategic Plan “The Way Forward”.
- Local Waste Management Plan.



Policies, Strategies, Guidelines (cont.)

- Playground Policy.
- Playground Strategy.
- Policy for the Sponsorship of Events & Activities.
- Public Art Policy.
- Reconciliation Statement.
- Recreational Needs Assessment and Strategy.
- Recreational Needs Plan.
- Rose Bay Centre Public Domain Improvements Plan.
- Significant Trees Register.
- Tree Preservation Order.
- Woollahra Social and Cultural Plan.
- Woollahra Traffic and Transport Study.

Section 94 Contribution Plans

- Royal Hospital for Women Section 94 Contribution Plan.
- Woollahra Section 94 Contribution Plan.

Section 94A Contributions Plan

- Woollahra Section 94A Development Contributions Plan.

Plans of Management

- Christison Park.
- Cooper Park.
- District Parks.
- Drainage Reserves.
- General Community Use.
- Harbourview Park.
- Local Parks.
- Lyne Park.
- McKell Park.
- Natural Areas (Foreshore).
- Redleaf.
- Regional Parks.
- Robertson Park.
- Royal Hospital for Women Park.
- Rushcutters Bay Park, Yarranabbe Park and Plantation Reserve.
- Sir David Martin Reserve.
- Trumper Park.
- Woollahra Park.



Council's estimates of Income and Expenditure

	Budget 09/10 \$'000	Projected 10/11 \$'000	Projected 11/12 \$'000
Operating Income			
Rates & Annual Charges	38,649	40,742	42,127
User Charges & Fees	7,794	8,067	8,349
Interest	1,620	1,863	2,049
Operating Grants & Contributions	6,578	2,604	2,630
Capital Grants & Contributions	2,586	1,400	1,400
Other Revenues	10,746	10,587	10,845
Other Income			
Net Gain on Sale of Assets	156	73	
	68,129	65,336	67,400
Expenses from Continuing Operations			
Employee Costs	28,752	29,716	30,726
Materials & Contracts	12,338	12,178	12,513
Interest	626	569	507
Depreciation	10,121	10,171	10,222
Other Expenses	12,260	12,385	12,746
Net Loss on Sale of Assets			26
	64,097	65,019	66,740
Operating Surplus	4,032	317	661
Capital Expenditure (detailed on pages 4 to 14)	11,957	10,925	11,038
Capital Funding			
Non-cash items (Depreciation & Book Value of Assets Sold)	(11,612)	(11,550)	(11,640)
Reserves	(1,813)	(650)	(411)
Principal Repayments on Loans	757	814	876
Transfers to Reserve from Operating Income	4,728	773	796
Budget Result (Movement in Working Funds)	15	5	2
Opening Working Funds Position	2,098	2,113	2,118
Budgeted Movement in Working Funds	15	5	2
Closing Working Funds Position	2,113	2,118	2,120

Woollahra Municipal Council Delivery Program + Operational Plan



Capital Works Program

2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	CAPITAL FUNDING									
		Sales	Special Levies	Stormwater Mgmt Charge	Section 94	Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	Operating Budget
ENVIRONMENTAL & INFRASTRUCTURE RENEWAL LEVY WORKS											
Environmental	844,427	0	440,000	0	0	0	0	404,427	0	0	0
Roads, Footpaths and Kerb & Gutter	3,441,956	0	2,165,100	0	0	0	0	0	0	1,194,697	82,160
Wharves, Jetties, Pools & Harbourside Structures	500,000	0	500,000	0	0	0	0	0	0	0	0
Seawalls	240,000	0	150,988	0	0	0	0	0	0	83,304	5,708
Retaining Walls	100,000	0	62,912	0	0	0	0	0	0	0	37,088
	5,126,383	0	3,319,000	0	0	0	0	404,427	0	1,278,000	124,956
STORMWATER DRAINAGE											
Stormwater Drainage	478,500	0	0	478,500	0	0	0	0	0	0	0
	478,500	0	0	478,500	0	0	0	0	0	0	0
PUBLIC OPEN SPACE											
Project Management	40,000	0	0	0	0	0	40,000	0	0	0	0
Open Space Improvements Program	1,676,000	0	0	0	0	0	1,033,000	593,000	0	0	50,000
	1,716,000	0	0	0	0	0	1,073,000	593,000	0	0	50,000
PUBLIC INFRASTRUCTURE UPGRADE											
Traffic	270,000	0	0	0	0	0	0	64,000	0	0	206,000
Harbourside Projects											
Public Transport											
	270,000	0	0	0	0	0	0	64,000	0	0	206,000

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	Sales	Special Levies	Stormwater Mgmt Charge	Section 94	CAPITAL FUNDING					Operating Budget	
						Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves		
PROPERTY												
Commercial Properties	50,000	0	0	0	0	0	0	0	0	0	50,000	0
Park Facilities & Tennis Courts	63,500	0	0	0	0	0	0	0	0	0	0	63,500
Depots & Council Offices	157,000	0	0	0	0	0	0	0	0	0	0	157,000
Community Facilities & Libraries	217,000	0	0	0	0	0	0	0	0	0	0	217,000
	487,500	0	0	0	0	0	0	0	0	0	50,000	437,500
TOTAL CAPITAL WORKS PROGRAM	8,078,383	0	3,319,000	478,500	0	0	1,073,000	1,061,427	0	1,328,000		818,456
OPERATING CAPITAL												
Information Technology	97,000	0	0	0	0	0	0	0	0	42,000		55,000
Library	554,000	0	0	0	0	0	0	124,422	0	0		429,578
Plant & Fleet Replacement	3,228,315	1,115,000	0	0	0	200,000	0	0	0	263,079		1,650,236
	3,879,315	1,115,000	0	0	0	200,000		124,422	0	305,079		2,134,814
TOTAL CAPITAL BUDGET	11,957,698	1,115,000	3,319,000	478,500	0	200,000	1,073,000	1,185,849	0	1,633,079		2,953,270
ENVIRONMENTAL & INFRASTRUCTURE LEVY WORKS												
Environmental												
00001 Plan & Control the Enviro Works Program	45,000		45,000									0
00003 Baseline Catchment Management Database	40,000		40,000									0
00004 Community Communication strategy	5,000		5,000									0

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	Sales	Special Levies	Stormwater Mgmt Charge	Section 94	CAPITAL FUNDING			Loans	Reserves	Operating Budget
						Section 94A 2005 Plan	Section 94A 2009 Plan	Grants			
00005 Community Reporting	5,000		5,000								0
00006 Enviro Education - Target Group 1	33,000		33,000								0
00007 Enviro Education - Target Group 2	3,000		3,000								0
00008 Enviro Education - Target Group 3	12,000		12,000								0
00009 Enviro Education - Target Group 4	12,000		12,000								0
00012 Water Quality Monitoring Program	25,000		25,000								0
Stormwater policy, climate change policy and Environmental Management Plan	45,000		45,000								0
00159 Urban Sustainability Grants Program	75,000							75,000			0
00160 Investigation - WSUD sites & solutions	20,000		20,000								0
00162 Stormwater Harvesting	25,000		25,000								0
00322 WSUD sites Construction	170,000		170,000								0
Cooper Park Sustainable Water Project	250,000							250,000			0
Holdsworth Community Centre - Water Saving Project	79,427							79,427			0
	844,427	0	440,000	0	0	0	0	404,427	0	0	0

Woollahra Municipal Council

Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	Sales	Special Levies	Stormwater Mgmt Charge	Section 94	CAPITAL FUNDING				Operating Budget	
						Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans		Reserves
Roads, Footpaths and Kerb & Gutter											
Plan and control the Infrastructure Renewal program	30,000		18,874							10,413	713
MINOR CAPITAL WORKS	100,000		62,912							34,710	2,378
DRUMALBYN ROAD, BELLEVUE HILL 42 Drumalbyn Rd to Beresford Road	156,416		98,404							54,292	3,270
OSULLIVAN ROAD Bunyala Road to Old South Head Road	191,457		120,450							66,454	4,553
BUNYULA ROAD, BELLEVUE HILL Intersection of Bunyula Road and Boronia Ave	52,093		32,773							18,081	1,239
VIEW STREET, BELLEVUE HILL Bathurst Street to End	171,383		107,820							59,487	4,076
CRANBROOK ROAD, BELLEVUE HILL New South Head Rd to Carrington Ave	73,517		46,251							25,518	1,748
STREATFIELD ROAD, BELLEVUE HILL Bellevue Road to Warren Road	151,611		95,381							52,624	3,606
WALLAROY ROAD, WOOLLAHRA Road Impact Barrier	155,000		97,513							53,800	3,687
ARTHUR STREET & SUTTIE ROAD, BELLEVUE HILL Bellevue Road to Northland Road	253,516		159,491							87,995	6,030
JOHN STREET, WOOLLAHRA Victoria Ave to Moncur St	67,320		42,352							23,367	1,601

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	Sales	CAPITAL FUNDING								
			Special Levies	Stormwater Mgmt Charge	Section 94	Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	Operating Budget
OCEAN STREET, EDGECLIFF (EAST) Edgecliff Square to #458 Ocean St	31,772		19,988							11,028	756
WALLIS STREET, WOOLLAHRA Ocean Street to Edgecliff Road	48,262		30,362							16,752	1,148
WUNULLA ROAD, POINT PIPER Longworth Ave to Wunulla Road	71,500		44,982							24,818	1,701
WOLSELEY ROAD, POINT PIPER Wentworth Street to Wyuna Road	146,402		92,104							50,816	3,482
KIAORA LANE, DOUBLE BAY Kiaora Road to Manning Road	405,000		254,499							140,575	9,926
NEW BEACH ROAD, DARLING POINT Yarranabbe Road to END	17,037		10,718							5,913	405
PADDINGTON LANE, PADDINGTON Taylor Street to Point Piper Lane	43,325		27,256							15,038	1,031
HEELEY STREET, PADDINGTON Fiveways to Underwood Street	149,446		94,019							51,873	3,555
HARGRAVE STREET, PADDINGTON Jersey Rd to Cascade Street	318,547		200,403							110,567	7,577
CUTLER FOOTWAY, PADDINGTON MacDonald Street	110,000		69,203							38,181	2,616
TOWNS ROAD, VAUCLUSE Old South Head Road to Carmbridge Ave	313,757		197,390							108,905	7,463
VAUCLUSE ROAD, VAUCLUSE Wentworth Rd to Park	273,459		172,038							94,917	6,504
KINGS ROAD, VAUCLUSE Stormwater Works	74,719		47,007							25,935	1,777

Woollahra Municipal Council

Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	CAPITAL FUNDING									
		Sales	Special Levies	Stormwater Mgmt Charge	Section 94	Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	Operating Budget
GREYCLIFF AVE, VAUCLUSE Vaucluse Road to Coolong Ave	36,417		22,910							12,640	866
	3,441,956	0	2,165,100	0	0	0	0	0	0	1,194,697	82,160
Wharves, Jetties, Pools & Harbourside Structures											
Wharves, Jetties, Public Baths and Harbourside Structures 2009/10	500,000		500,000								0
	500,000	0	500,000	0	0	0	0	0	0	0	0
Seawalls											
McKell Park, Darling Point	120,000		75,494							41,652	2,854
Rose Bay Seawall, Rose Bay Lyne Park to Rose Bay Promenade	120,000		75,494							41,652	2,854
	240,000	0	150,988	0	0	0	0	0	0	83,304	5,708
Retaining Walls											
Retaining Wall Capital Works 2009/10	100,000		62,912								37,088
	100,000	0	62,912	0	0	0	0	0	0	0	37,088
STORMWATER DRAINAGE											
Stormwater Drainage											
Plan and control the Stormwater Capital Works	25,000			25,000							0
BUNYULA ROAD, BELLEVUE HILL	54,500			54,500							0
KINGS ROAD, VAUCLUSE	75,000			75,000							0
KIAORA LANE, DOUBLE BAY	150,000			150,000							0
Stormwater Capital Works Various	174,000			174,000							0
	478,500	0	0	478,500	0	0	0	0	0	0	0

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	Sales	Special Levies	Stormwater Mgmt Charge	Section 94	CAPITAL FUNDING				Operating Budget		
						Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans		Reserves	
PUBLIC OPEN SPACE											0	
Project Management												0
Project management & administration	40,000						40,000					0
	40,000	0	0	0	0	0	40,000	0	0	0		0
Tree projects												0
Street tree planting (LGA-wide)	35,000						35,000					0
Installation of Aeial Bundle Conductors (ABC's)	30,000						30,000					0
	65,000	0	0	0	0	0	65,000	0	0	0		0
Parks & Reserves												0
Yarranabbe Park irrigation feasibility study	20,000						20,000					0
Parsley Bay Reserve irrigation feasibility study	15,000						15,000					0
Robertson Park irrigation feasibility study	15,000						15,000					0
Trumper Park (Quarry Street) carpark	70,000						70,000					0
Park furniture roll-out (LGA-wide)	60,000						60,000					0
McKell Park pavement upgrade	100,000						100,000					0
Lyne Park carpark upgrade	500,000							500,000				0
Lyne Park Kiosk	50,000											50,000
Canonbury Cottage shelter	80,000						80,000					0

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	Sales	Special Levies	Stormwater Mgmt Charge	Section 94	CAPITAL FUNDING					Operating Budget
						Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	
Cooper Park Community Garden	45,000						45,000				0
Cooper Park picnic facility upgrade	80,000						80,000				0
Drinking fountain roll-out	40,000						40,000				0
Percival Park lighting upgrade	30,000						30,000				0
	1,105,000	0	0	0	0	0	555,000	500,000	0	0	50,000
Playgrounds											
Thorton Playground shade structure	26,000						13,000	13,000			0
Trumper Park playground shade structure	30,000						15,000	15,000			0
Trumper Park playground fence	40,000						20,000	20,000			0
	96,000	0	0	0	0	0	48,000	48,000	0	0	0
Sportsgrounds											
Lough Playing Fields upgrade	105,000						105,000				0
Trumper Oval fence upgrade	185,000						170,000	15,000			0
Christison Park upgrade	60,000						60,000				0
Woollahra 2 & 3 Floodlights	60,000						30,000	30,000			0
	410,000	0	0	0	0	0	365,000	45,000	0	0	0
PUBLIC INFRASTRUCTURE UPGRADE											
Traffic											
Bike Plan Strategy Review Works Program	128,000							64,000			64,000
Traffic Strategy Review Works Program	20,000										20,000

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	CAPITAL FUNDING									Operating Budget
		Sales	Special Levies	Stormwater Mgmt Charge	Section 94	Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	
Northland Ave Traffic Calming	6,000										6,000
Edgecliff Rd/Wallis Street Traffic Calming	20,000										20,000
Mona Rd - Outside 40-42	8,000										8,000
Darling Point Rd - South of Greenoaks Ave	8,000										8,000
Darling Point Rd - Yarranabbe/Marathon Rd	8,000										8,000
Jersey Rd - West of Caledonia St	10,000										10,000
Cascade St at Hampden St and Glenmore Rd	15,000										15,000
Liverpool Street - North of Glenmore Rd	5,000										5,000
Comber Street - South of Boundary St	10,000										10,000
West Street - South of Boundary St	8,000										8,000
West Street - North of Oxford St	10,000										10,000
VMS Boards	14,000										14,000
	270,000	0	0	0	0	0	0	64,000	0	0	206,000
PROPERTY											
Commercial Properties											
The Bay Room	50,000									50,000	0
	50,000	0	0	0	0	0	0	0	0	50,000	0
Park Facilities & Tennis Courts											
Grimley Pavilion	3,500										3,500
Woollahra Golf Course	20,000										20,000
Sir David Martin Reserve - Cottage	30,000										30,000
Cooper Park	10,000										10,000
	63,500	0	0	0	0	0	0	0	0	0	63,500

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	CAPITAL FUNDING									Operating Budget
		Sales	Special Levies	Stormwater Mgmt Charge	Section 94	Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	
Depots & Council Offices											
Fletcher Street Depot	12,000										12,000
Fletcher Street Depot	6,000										6,000
Fletcher Street Depot	1,500										1,500
Quarry Street Depot	2,000										2,000
O'Dea Avenue Depot	3,500										3,500
Redleaf Council Office	12,000										12,000
Street Furniture	10,000										10,000
Essential Services	10,000										10,000
Property Feasibility	100,000										100,000
	157,000	0	0	0	0	0	0	0	0	0	157,000
Community Facilities & Libraries											
Cross Street Community Centre	10,000										10,000
Hugh Latimer Centre - Meals on Wheels	3,000										3,000
Holdsworth Street Community Centre	5,000										5,000
Kindergarten	10,000										10,000
E J Ward Centre	2,500										2,500
Annexe	2,500										2,500
Annexe	9,000										9,000
Double Bay Library	150,000										150,000
Double Bay Library	5,000										5,000
Watsons Bay Library	20,000										20,000
	217,000	0	0	0	0	0	0	0	0	0	217,000

Woollahra Municipal Council Delivery Program + Operational Plan



2009/2010 CAPITAL BUDGET WORKSHEET

Project Name	Expenditure	CAPITAL FUNDING									
		Sales	Special Levies	Stormwater Mgmt Charge	Section 94	Section 94A 2005 Plan	Section 94A 2009 Plan	Grants	Loans	Reserves	Operating Budget
OPERATING CAPITAL											
Information Technology											
Replace A3 Printers in Finance, Customer Service & TS	15,000									15,000	0
Upgrade Fax Server Hardware & Software	12,000									12,000	0
PABX Upgrade - Add capacity for more extensions	15,000									15,000	0
Corporate Budgeting System	55,000										55,000
	97,000	0	0	0	0	0	0	0	0	42,000	55,000
Library											0
RFID (Radio Frequency Identification) Implementation	186,000							124,422			61,578
Signage - Hugh Latimer Building	7,000										7,000
Books - Double Bay	248,000										248,000
Books - Paddington	68,000										68,000
Audio Visual	45,000										45,000
	554,000	0	0	0	0	0	0	124,422	0	0	429,578
Plant & Fleet Replacement											0
Passenger Vehicles	1,278,700	783,000									495,700
Light Commercial Vehicles	431,465	142,500								13,079	275,886
Heavy Plant	1,356,650	167,000			200,000					250,000	739,650
Miscellaneous Plant	161,500	22,500									139,000
	3,228,315	1,115,000	0	0	200,000	0	0	0	0	263,079	1,650,236
											0
TOTAL OPERATING CAPITAL	3,879,315	1,115,000	0	0	0	0	0	124,422	0	305,079	2,134,814
TOTAL CAPITAL BUDGET	11,957,698	1,115,000	3,319,000	478,500	0	200,000	1,073,000	1,185,849	0	1,633,079	2,953,270

Woollahra Municipal Council Delivery Program + Operational Plan



Financial Information

WOOLLAHRA MUNICIPAL COUNCIL				
BUDGET 2009/2010				
INCOME STATEMENT				
	Actual 07/08 \$'000	Budget 08/09 \$'000	Forecast 08/09 \$'000	Budget 09/10 \$'000
Income from Continuing Operations				
Rates & Annual Charges	35,713	36,984	37,088	38,649
User Charges & Fees	7,292	6,859	8,175	7,794
Interest	(6,319)	3,278	2,838	1,620
Operating Grants & Contributions	9,364	2,601	2,587	6,578
Capital Grants & Contributions	4,206	1,271	3,279	2,586
Other Revenues	9,627	9,657	9,528	10,246
Other Income:				
Net Gain on Sale of Assets	26		85	156
	59,909	60,650	63,581	68,129
Expenses from Continuing Operations				
Employee Costs	25,452	27,627	27,407	28,752
Materials & Contracts	11,774	10,978	13,260	12,338
Interest	220	675	675	626
Depreciation	9,064	8,916	8,916	10,121
Other Expenses	10,142	11,350	11,626	12,260
Net Loss on Sale of Assets		141		
	56,652	59,687	61,883	64,097
Operating Result from Continuing Operations	3,257	963	1,698	4,032
Net Operating Result before Capital Grants & Cont'ns	(949)	(308)	(1,581)	1,446

Woollahra Municipal Council Delivery Program + Operational Plan



WOOLLAHRA MUNICIPAL COUNCIL				
BUDGET 2009/2010				
BALANCE SHEET				
	Actual 07/08 \$'000	Budget 08/09 \$'000	Forecast 08/09 \$'000	Budget 09/10 \$'000
Current Assets				
Cash & Investments	39,269	23,523	23,556	26,145
Receivables	4,581	4,581	4,581	4,400
Inventories & Other Assets	240	240	240	240
Other	1,266	1,266	1,266	1,270
	45,356	29,610	29,643	32,055
Current Liabilities				
Payables	16,319	16,319	16,319	16,000
Interest Bearing Liabilities	703	757	757	814
Provisions	6,548	6,548	6,548	6,600
	23,570	23,624	23,624	23,414
NET CURRENT ASSETS	21,786	5,986	6,019	8,641
Non-Current Assets				
Receivables	73	73	73	72
Investment Properties	11,038	11,038	11,038	11,038
Property, Plant & Equipment	656,790	672,752	673,499	674,043
	667,901	683,863	684,610	685,153
Non-Current Liabilities				
Interest Bearing Liabilities	8,423	7,662	7,667	6,853
Provisions	519	479	519	467
	8,942	8,141	8,186	7,320
NET ASSETS	680,745	681,708	682,444	686,475
EQUITY				
Opening Equity	653,132	656,389	656,389	658,087
Change in Net Assets from Operations	3,257	963	1,698	4,032
Asset Revaluation Reserve	24,356	24,356	24,356	24,356
Closing Equity	680,745	681,708	682,444	686,475

Woollahra Municipal Council Delivery Program + Operational Plan



WOOLLAHRA MUNICIPAL COUNCIL

BUDGET 2009/2010

RESTRICTED RESERVES

\$'000

Purpose	Forecast Balance June 09 ¹	Transfer To Reserve	Interest Earned	Transfer From Reserve	Forecast Balance June 10 ¹
Externally Restricted					
Section 94	2,759				2,759
Section 94A	1,066	1,400	76	1,443	1,099
Unexpended Grants	243				243
Infrastructure Levy	5				5
Environmental & Infrastructure Levy	6	3,321		3,319	8
Stormwater Levy	37	479		479	37
Domestic Waste Management	1,565	620		305	1,880
	5,680	5,820	76	5,546	6,031
Internally Restricted					
Employee Leave Entitlements	1,381	708		708	1,381
Deposits	6,601				6,601
Investments	1,000				1,000
Property	15,647	4,000		1,528	18,119
Loan Repayments	13				13
Other	1,524	96			1,620
	26,166	4,804		2,236	28,734
Total Restricted Reserves	31,846	10,624	76	7,782	34,765

1. Balances exclude notional fair value adjustments for Investments totalling \$9.71m

Woollahra Municipal Council Delivery Program + Operational Plan



**WOOLLAHRA MUNICIPAL COUNCIL
BUDGET 2009/2010
\$
CAPITAL GRANTS & CONTRIBUTIONS**

Section 94A Contributions	1,400,000
Public Open Space	593,000
Traffic	64,000
Environmental Projects	404,427
Library Special Grant	124,422
	2,585,849

**WOOLLAHRA MUNICIPAL COUNCIL
BUDGET 2009/2010
\$
ASSET SALES**

Plant and Vehicles	1,115,000
Unmade Roads	552,826
	1,667,826



A general estimate of future years Income and Expenditure

WOOLLAHRA MUNICIPAL COUNCIL				
BUDGET 2009/2010				
INCOME STATEMENT				
	Forecast 08/09 \$'000	Budget 09/10 \$'000	Projected 10/11 \$'000	Projected 11/12 \$'000
Income from Continuing Operations:				
Rates & Annual Charges	37,069	38,649	40,742	42,127
User Charges & Fees	6,550	7,794	8,067	8,349
Interest	2,727	1,620	1,863	2,049
Operating Grants & Contributions	2,621	6,578	2,604	2,630
Capital Grants & Contributions	2,791	2,586	1,400	1,400
Other Revenues	11,123	10,246	10,587	10,845
Other Income:				
Net Gain on Sale of Assets	70	156	73	
	62,952	68,129	65,336	67,400
Expenses from Continuing Operations:				
Employee Costs	27,391	28,752	29,716	30,726
Materials & Contracts	13,408	12,338	12,178	12,513
Interest	675	626	569	507
Depreciation	8,916	10,121	10,171	10,222
Other Expenses	11,624	12,260	12,385	12,746
Net Loss on Sale of Assets				26
	62,014	64,097	65,019	66,740
Operating Result from Continuing Operations	938	4,032	317	661
Net Operating Result before Capital Grants & Cont'ns	(1,853)	1,446	(1,083)	(739)

Woollahra Municipal Council Delivery Program + Operational Plan



WOOLLAHRA MUNICIPAL COUNCIL

BUDGET 2009/2010

CAPITAL FUNDING STATEMENT

	Original Budget 08/09 \$'000	Projected 09/10 \$'000	Projected 10/11 \$'000	Projected 11/12 \$'000
Income from Continuing Operations (excluding Capital amounts)	59,379	65,387	63,863	66,000
Expenses from Continuing Operations (excluding Capital amounts)	59,546	64,097	65,019	66,714
Operating Result Before Capital Amounts	(166)	1,290	(1,156)	(713)
Less Transfers to Reserves & Debt Redemption from Operations				
Domestic Waste Management	620	620	639	658
Section 94 – Interest	250	76	100	105
Election	50	75	75	75
Roads to Recovery Grant	174			
Environmental & Infrastructure Levy	3,201	3,321	3,437	3,558
Stormwater Levy	475	479	479	479
Property Reserve	1,104	4,000		
Principal Repaid on Loans	706	757	814	876
Add Non-Cash Items				
Depreciation	8,894	10,100	10,150	10,201
Add				
Reserve Funding of Operational Expenditure	2,051	350	150	150
Unmade Road Sales	200	553	200	200
	4,399	2,968	3,800	4,087

Woollahra Municipal Council Delivery Program + Operational Plan



WOOLLAHRA MUNICIPAL COUNCIL

BUDGET 2009/2010

CAPITAL BUDGET

	Original Budget 08/09 \$'000	Projected 09/10 \$'000	Projected 10/11 \$'000	Projected 11/12 \$'000
Operating Capital				
Plant & Fleet Replacement	2,507	3,228	3,071	3,058
Information Technology	412	97	300	225
Library Services	344	554	360	370
Capital Works Program				
Environmental & Infrastructure Levy Works	4,787	5,126	4,875	5,021
Stormwater Drainage	475	479	479	479
Public Open Space	1,299	1,716	1,291	1,292
Public Infrastructure	927	270	180	200
Streetscapes	80	0	0	0
Property	631	487	370	393
Other	0	0	0	0
	11,462	11,957	10,925	11,038
Funding				
Funding from Operations	4,399	2,968	3,800	4,087
Environmental & Infrastructure Levy	3,199	3,319	3,435	3,555
Stormwater Levy	475	479	479	479
Grants & Contributions	444	1,186		
Section 94 & 94A	857	1,273	1,291	1,292
Reserves	1,032	1,633	650	411
Loans	0	0	0	0
Asset Sales	1,059	1,115	1,273	1,213
	11,465	11,973	10,928	11,037

Woollahra Municipal Council Delivery Program + Operational Plan



WOOLLAHRA MUNICIPAL COUNCIL

BUDGET 2009/2010

WORKING FUNDS & LIQUIDITY

	Forecast 08/09 \$'000	Projected 09/10 \$'000	Projected 10/11 \$'000	Projected 11/12 \$'000
Working Funds & Liquidity				
Current Assets	29,643	32,255	32,306	32,618
Current Liabilities	(23,624)	(23,414)	(23,426)	(23,394)
Net Current Assets	6,019	8,841	8,880	9,224
Add:				
Current Leave Entitlements Provision	6,548	6,600	6,650	6,650
Current Deposits	10,964	10,913	10,913	10,913
Current Loan Liability	703	814	876	943
Less:				
Externally Restricted Cash	5,681	6,031	6,331	6,644
Internally Restricted Cash	26,166	28,734	28,580	28,676
Fair Value Adjustments	(9,710)	(9,710)	(9,710)	(9,710)
Working Funds Balance	2,098	2,113	2,118	2,120
Restricted Current Ratio				
<u>Current Assets - External Restrictions</u>				
Current Liabilities	2.17	2.20	2.17	2.18

Woollahra Municipal Council Delivery Program + Operational Plan



WOOLLAHRA MUNICIPAL COUNCIL

BUDGET 2009/2010

MOVEMENTS IN RESTRICTED RESERVES

Purpose	Closing Balance June 09 ¹	Transfer To Reserve	Interest Earned	Transfer From Reserve	Closing Balance June 10 ¹	Transfer To Reserve	Transfer From Reserve	Closing Balance June 11 ¹	Transfer To Reserve	Transfer From Reserve	Closing Balance June 12 ¹
Externally Restricted Cash											
Section 94	2,759				2,759	50		2,809	55		2,864
Section 94A	1,066	1,400	76	1,443	1,099	1,450	1,441	1,108	1,450	1,442	1,116
Unexpended Grants	243				243			243			243
Infrastructure Levy	5				5			5			5
Environmental & Infrastructure Levy	6	3,321		3,319	8	3,437	3,435	10	3,558	3,555	13
Stormwater Levy	37	479		479	37	479	479	37	479	479	37
Domestic Waste Management	1,565	620		305	1,880	639	400	2,119	658	411	2,366
	5,680	5,820	76	4,745	6,031	6,055	5,755	6,331	6,200	5,887	6,644
Internally Restricted Cash											
Employee Leave Entitlements	1,381	708		708	1,381	730	730	1,381	750	750	1,381
Deposits	6,601				6,601			6,601			6,601
Investments	1,000				1,000			1,000			1,000
Property	15,647	4,000		1,528	18,119			18,119			18,119
Loan Repayments	13				13			13			13
Other	1,524	96			1,620	96	250	1,466	96		1,562
	26,166	4,804	0	2,236	28,734	826	980	28,580	846	750	28,676
Total Restricted Cash	31,846	10,624	76	7,782	34,765	6,881	6,735	34,911	7,046	6,637	35,320

1. Balances exclude notional fair value adjustments for Investments totalling \$9.71m

Woollahra Municipal Council Delivery Program + Operational Plan



Sale of Assets

The Council has reviewed its uses and ownership of operational assets such as plant, equipment and vehicles. Routinely, as part of its cyclical plant and vehicle replacement, Council sells plant and vehicles after they have been replaced. From time to time Council also considers the sale of unmade roadway.

Loan Borrowing

There is no proposal to borrow money in the 2009/2010 Budget.

Schedule of Business for Commercial Activities

The Council undertakes some activities that are of a commercial nature. These activities include leasing of properties, commercial waste collection services, etc. However, these activities do not fall under the ambit of competitive neutrality guidelines. The Council has no Category One or Category Two businesses.



Rating Information 2009/2010

Each year the Minister for Local Government sets the permissible increase in general rates income.

For 2009/2010 the Minister set the increase at 3.5%. Council has resolved to take up the full amount of this increase.

Council's adopted Rating Structure for 2009/10 appears on the following pages.

Woollahra Municipal Council Delivery Program + Operational Plan



Adopted Rating Structure – 2009/10

Income:

Number of Rateable Assessments	25,661
Estimated Total Rate Income	\$30,657,006
Estimated Total Domestic Waste Management Charges	\$7,856,100
Estimated Stormwater Management Charges	\$478,800
Estimated Total Rates & Annual Charges	\$38,991,906

Annual Charges:

Stormwater Management Charge:	
Single residential dwelling	\$25.00
Residential strata unit	\$12.50
Business property	\$25.00 plus \$25.00 per 350 m ² (or part thereof) above 350 m ² in land area
Domestic Waste Management Charge per Residential Service	\$304.50

Minimums / Base / Ad Valorem Information

Category	Rate in \$	Base / Minimum
Category - Residential	0.0566	+ \$476.30 Base Charge
Category - Business General	0.3151	with a \$490.20 minimum
Sub Category - Double Bay	0.4430	with a \$490.20 minimum
Sub Category - Oxford Street, Paddington	0.4244	with a \$490.20 minimum
Sub Category - New South Head Road, Rose Bay	0.4355	with a \$490.20 minimum
Sub Category - Edgecliff	0.4260	with a \$490.20 minimum
Sub Category - Bellevue Hill	0.2831	with a \$490.20 minimum
Sub Category - Edgecliff / Grosvenor Streets, Woollahra	0.3730	with a \$490.20 minimum
Sub Category - Five Ways, Paddington	0.3400	with a \$490.20 minimum
Sub Category - New South Head Road, Vaucluse	0.2856	with a \$490.20 minimum
Sub Category - Old South Head Road, Rose Bay	0.2884	with a \$490.20 minimum
Sub Category - Old South Head Road, Vaucluse	0.1816	with a \$490.20 minimum
Sub Category - Plumer Road, Rose Bay	0.2458	with a \$490.20 minimum
Sub Category - Queen Street, Woollahra	0.2980	with a \$490.20 minimum
Sub Category - Watsons Bay	0.2370	with a \$490.20 minimum
Sub Category - Residential Car Spaces	0.0566	

Special Rate:

Environmental & Infrastructure Renewal Levy (All Categories and sub-categories)	0.007725	+ \$64.70 Base Charge
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Woollahra Municipal Council

Delivery Program + Operational Plan



Rates Structure - 2009/2010 Rating Year

Rate Category under the Local Government Act 1993	Method of Levying Rate	Yield \$	Minimums / Base Amount / Ad Valorem - Rate in \$	Number of Assessments
Ordinary Rate - Residential	Base Charge - 50% Ad Valorem - 50%	23,027,306	\$476.30 (Base Amount) 0.0566 cents in \$	24,128
Ordinary Rates - Business:				
Sub Category - Business General	Ad Valorem - subject to a minimum	1,166,206	0.3151 cents in \$/\$490.20 (minimum)	399
Sub Category - Double Bay	Ad Valorem - subject to a minimum	1,376,360	0.4430 cents in \$/\$490.20 (minimum)	243
Sub Category - Oxford Street Paddington	Ad Valorem - subject to a minimum	694,549	0.4244 cents in \$/\$490.20 (minimum)	213
Sub Category - Rose Bay (New South Head Road)	Ad Valorem - subject to a minimum	234,853	0.4355 cents in \$/\$490.20 (minimum)	81
Sub Category - Edgecliff	Ad Valorem - subject to a minimum	305,747	0.4260 cents in \$/\$490.20 (minimum)	145
Sub Category - Bellevue Hill	Ad Valorem - subject to a minimum	33,605	0.2831 cents in \$/\$490.20 (minimum)	35
Sub Category - Edgecliff / Grosvenor Streets, Woollahra	Ad Valorem - subject to a minimum	72,531	0.3730 cents in \$/\$490.20 (minimum)	37
Sub Category - Five Ways, Paddington	Ad Valorem - subject to a minimum	60,017	0.3400 cents in \$/\$490.20 (minimum)	30
Sub Category - New South Head Road, Vaucluse	Ad Valorem - subject to a minimum	38,693	0.2856 cents in \$/\$490.20 (minimum)	26
Sub Category - Old South Head Road, Rose Bay	Ad Valorem - subject to a minimum	56,376	0.2884 cents in \$/\$490.20 (minimum)	22
Sub Category - Old South Head Road, Vaucluse	Ad Valorem - subject to a minimum	14,963	0.1816 cents in \$/\$490.20 (minimum)	19
Sub Category - Plumer Road, Rose Bay	Ad Valorem - subject to a minimum	9,968	0.2458 cents in \$/\$490.20 (minimum)	3
Sub Category - Queen Street, Woollahra	Ad Valorem - subject to a minimum	177,026	0.2980 cents in \$/\$490.20 (minimum)	70
Sub Category - Watsons Bay	Ad Valorem - subject to a minimum	65,677	0.2370 cents in \$/\$490.20 (minimum)	19
Sub Category - Residential Car Spaces	Ad Valorem 100%	2,022	0.0566 cents in \$	191
Special Rate – Environmental & Infrastructure Renewal Levy (All Categories and sub-categories)	Base Charge - 50% Ad Valorem - 50%	3,321,107	\$64.70 (Base Amount) 0.007725 cents in \$	25,661
Sub Total: Gross Rates Levy		30,657,006		
Less:	Pensioner Rates Rebate (Government)	250,000		
	Pensioner Rates Rebate (Council)	88,800		
Total: Net Rates Income		30,318,206		



Commitment to Equal Employment Opportunity (EEO)

Woollahra Municipal Council is committed to ensuring our workplace is free of discrimination and harassment. Council is dedicated to providing a pleasant working environment and encouraging good working relationships between all employees.

The Council will endeavour to ensure that in the application of all Council policies, practices and procedures, no discrimination takes place and that all employees enjoy equal access to opportunities within the Council. All recruitment, selection and employment decisions will be based on the individual merit of applicants and employees.

Woollahra Municipal Council is committed to achieving the following EEO objectives:

- to ensure all employees are treated fairly in all matters;
- to keep all EEO policies and procedures consistent with EEO legislation and guidelines;
- to increase employee morale and motivation by increasing staff confidence in the fairness of all our employment practices;

- to provide training and guidance to all staff on Council's EEO objectives and requirements, as well as employee responsibilities with regard to EEO;
- to ensure the continual development of Council's workforce and to encourage the learning and development of all staff;
- to maintain a workplace culture that supports appropriate workplace conduct and eliminates workplace bullying;
- to actively seek a wide range of applicants for all vacant positions within Council in order to attract the best person for the position regardless of their age, race, sex, marital status, disability or any other personal characteristic which is irrelevant to the job.

Council actively implements an EEO Management Plan. This plan focuses on specific EEO activities and encourages EEO to be considered in all day to day activities.



Statement of Human Resources Activities

Council's Organisational Development & Human Resources (OD&HR) activities are aimed at attracting, retaining and developing high quality staff who demonstrate commitment to the achievement of Council's strategic goals and the development of a performance workplace culture characterised by commitment to customer service and continuous improvement.

The OD&HR Department works with Council's Management to provide leadership, advice, services and support for staff in the area of organisational development and human resource management to ensure Council achieves its strategic goals. The Department's services focus on:

- Facilitating ways to achieve a culture of continuous improvement in policies and processes;
- recruiting staff of high quality on the basis of merit and in accordance with equal opportunity principles;
- facilitating the effective management of individual staff and work teams;
- enhancing staff capability by providing professional development on an ongoing basis;

- facilitating the recognition and reward of excellent performance and achievements; and
- ensuring fair employment conditions and a safe and healthy workplace.

Through its OH&HR activities Council aims to achieve the following in 2009/10:

- Put in place structured processes to continuously challenge and improve Council's performance against industry benchmarks.
- Extend and develop contemporary employment conditions through research and best practice metrics.
- Promote a work environment characterised by a strong emphasis on individual and collective learning, career and performance management with new systems co-ordinated by HR.

These aims are directed towards attracting and retaining high quality staff and the development of more structured approaches to corporate performance measurement and reporting.



State of the Environment Report

Activities in response to, and to address priorities identified in Council's current comprehensive report as to the state of the environment are included in relevant Themes and Goals within this Delivery Program and Operational Plan.



Fees and charges

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Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
ACTIVITY APPROVAL APPLICATIONS						
Local Government Act Activity Applications (other than where a specific fee is provided)	fcr	\$130.00	Exempt	\$130.00	per application, per hour or part hour for assessment	A Minimum fee of \$115 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any determination. Reduced activity application fees may be applied at the discretion of the General Manager for activities such as charity activities.
Charity Clothing Bin Application - (s68C3 - Place a clothing bin in a public place)	cost	\$40.00	Exempt	\$40.00	per application, per hour or part hour for assessment	Applications only from charitable organisations for clothing bins located in Council Car Parks. Licence fee applies on approval (see Clothing Bins).
Local Government Activity Application - (s68F7 - Use a standing vehicle or any article for the purpose of selling any article in a public place)	fcr	\$240.00	Exempt	\$240.00	per application	
Local Government Activity Application - (s68C3 - Place a waste storage container in a public place)	fcr	\$1,400.00	Exempt	\$1,400.00	per application	This fee covers the application and the issue on an activity approval for a period of one year
Local Government Activity Application - (s68F1 - Operate a public car park).	fcr	\$520 + \$2.10 per parking space	Exempt	\$520 + \$2.10 per parking space	\$520 + \$2.10 per parking space	A Minimum fee of \$520 is payable up front. The total fee is calculated on the number of parking spaces and is payable before the release of any determination.
ANIMALS						
Animal Registration						
Dogs – Lifetime Registration (per dog)						Fees as per the Companion Animals Act and Regulations
Complete Animal	st	\$150.00	Exempt	\$150.00	per animal	
Desexed Animal	st	\$40.00	Exempt	\$40.00	per animal	
Complete Animal - Pensioner Rate	st	\$150.00	Exempt	\$150.00	per animal	
Desexed Animal - Pensioner Rate	st	\$15.00	Exempt	\$15.00	per animal	

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Anti Barking Collars						
Anti Barking Collar Hire	cost	\$52.45	\$5.25	\$57.70	per week	Deposit Required (Please see Below)
Anti Barking Collar Hire (Deposit)	cost	\$200.00		\$200.00	per collar	In conjunction with Collar Hire
Sale of Anti Barking Collars						
1 to 5 collars	cost	\$250.00	\$25.00	\$275.00	per collar	
6 to 49 collars	cost	\$227.27	\$22.73	\$250.00	per collar	
50 to 100 collars	cost	\$200.00	\$20.00	\$220.00	per collar	
Impounding						
Impounding - Animals	fcr	\$89.00	Exempt	\$89.00	per animal	
Pound Storage Fee - Animals	fcr	pound cost	10%	pound cost + GST	per day or part day	
CERTIFICATE APPLICATION FEES						
Building Certificates						
Complying Development Certificate	fcr	Calculation Examples: $LN(CV) \times CV^I$	10% of Fee	Calculation: $LN(CV) \times CV^I * 1.1$	per application	CV = Contract Value of work I = 0.391, LN = Natural Logarithm
Minimum Charge	fcr	\$118.18	\$11.82	\$130.00	per application	
\$50,000	fcr	\$743.90	\$74.39	\$818.29	per application	All Classifications of Building
\$100,000	fcr	\$1,037.97	\$103.80	\$1,141.77	per application	All Classifications of Building
\$150,000	fcr	\$1,259.13	\$125.91	\$1,385.04	per application	All Classifications of Building
\$250,000	fcr	\$1,603.39	\$160.34	\$1,763.73	per application	All Classifications of Building
\$500,000	fcr	\$2,219.77	\$221.98	\$2,441.75	per application	All Classifications of Building
\$1,000,000	fcr	\$3,064.55	\$306.46	\$3,371.01	per application	All Classifications of Building
\$2,000,000	fcr	\$4,220.17	\$422.02	\$4,642.19	per application	All Classifications of Building
\$5,000,000	fcr	\$6,419.79	\$641.98	\$7,061.77	per application	All Classifications of Building
Construction Certificate						
Construction Certificate	fcr	Calculation Examples: $LN(CV) \times CV^I$	10% of Fee	Calculation: $LN(CV) \times CV^I * 1.1$	per application	Calculation: $LN(CV) \times CV^I$, CV = Contract Value of work I = 0.40, LN = Natural Logarithm,
Minimum Charge		\$118.18	\$11.82	\$130.00	per application	
\$50,000	fcr	\$819.98	\$82.00	\$901.98	per application	All Classifications of Building
\$100,000	fcr	\$1,151.29	\$115.13	\$1,266.42	per application	All Classifications of Building

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
\$150,000	fcr	\$1,401.70	\$140.17	\$1,541.87	per application	All Classifications of Building
\$250,000	fcr	\$1,793.16	\$179.32	\$1,972.48	per application	All Classifications of Building
\$500,000	fcr	\$2,498.05	\$249.80	\$2,747.85	per application	All Classifications of Building
\$1,000,000	fcr	\$3,470.30	\$347.03	\$3,817.33	per application	All Classifications of Building
\$2,000,000	fcr	\$4,808.83	\$480.88	\$5,289.71	per application	All Classifications of Building
\$5,000,000	fcr	\$7,375.85	\$737.58	\$8,113.43	per application	All Classifications of Building
Amendment of Complying Development or Construction Certificates	fcr	CV % of Original Fee < \$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% > \$1 Million 15%	10%	CV % of Original Fee < \$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% > \$1 Million 15% plus 10% GST	per application to amend a CDC or CC	CV = Contract Value Note: CDC or CC amendments are made by applying for a NEW certificate these fees apply where a CDC or CC has been issued for substantially the same development
Compliance Certificates and Miscellaneous Building & Compliance Services	fcr	\$118.18	\$11.82	\$130.00	per hour or part hour	Minimum Fee \$121
Lodgement Fee - Complying Development Certificate, Part 4A Certificate & Notice of Commencement.	st	\$30.00	Exempt	\$30.00	per lodgement	This fee applies to Certificates Issued by Council or Accredited Certifiers.
Occupation Certificates	cost	Class Amount 1 & 10 \$115 per SOU, 2 to 9 \$115 per 200m2	10%	Class Amount 1 & 10 \$130 per SOU, 2 to 9 \$130 per 200m2 plus 10% GST	per application	This fee only applies to developments where Council was appointed the PCA prior to formal PCA Service Agreement. SOU = Sole Occupancy Unit.
Strata Subdivision Certificate (Freehold Development) Act 1973	fcr	\$550 + \$240 for each lot over two	10%	\$550 + \$240 for each lot over two plus 10% GST		
Strata Subdivision Certificate (Leasehold Development) Act 1986	fcr	\$1,050 + \$270 for each lot over two	10%	\$1,050 + \$270 for each lot over two plus 10% GST		

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Torrens Title Subdivision Certificate (Section 109J of EP&A Act)	fcr	\$1,050 + \$270 for each lot over two	10%	\$1,050 + \$270 for each lot over two plus 10% GST		
Building Certificate Applications	st	As per Environmental Planning & Assessment Regulation 2000	Exempt	As per Environmental Planning & Assessment Regulation 2000	per application	
Planning Certificates						
Planning Certificates under S149(2) - EPA Act 1979	st	\$40.00	Exempt	\$40.00	per certificate	One certificate for each allotment of land
Planning Certificate under S149(5) - EPA Act 1979	st	\$60.00	Exempt	\$60.00	per certificate	One certificate for each allotment of land
Planning Certificates under S149(2) and S149(5) - EPA Act 1979	st	\$100.00	Exempt	\$100.00	per certificate	One certificate for each allotment of land
Planning Certificates S149(2) or S149(5) Expedites - EPA Act 1979	cost	\$73.18	\$7.32	\$80.50	per application	One certificate for each allotment of land
Rates Certificates						
Section 603 Certificates (LG Act 1993)	st	\$60.00	Exempt	\$60.00	per certificate	One certificate for each allotment of land
Section 603 Expedites (LG Act 1993)	cost	\$73.18	\$7.32	\$80.50	per application	One certificate for each allotment of land
Orders and Notices Certificates						
Notices and orders certificate under S121ZP - EPA Act 1979	st	\$70.00	Exempt	\$70.00	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Notices and orders certificate under S121 ZP expedite - EPA Act	cost	\$73.18	\$7.32	\$80.50	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Notices and orders certificate under S735A - Local Government Act 1993	st	\$80.50	Exempt	\$80.50	per certificate	Certificate for outstanding notices (being a notice, order, direction and demand). One certificate per allotment of land.
Notices and orders certificate under S735A expedite - Local Government Act 1993	cost	\$73.18	\$7.32	\$80.50	per certificate	Certificate for outstanding notices (being a notice, order, direction and demand). One certificate per allotment of land.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Notices and orders certificate under S121ZP (EPA Act 1979) and S735A (Local Government Act 1993) (combined)	st	\$120.00	Exempt	\$120.00	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Certificates for Section 735A (LG Act) and Section 121 ZP (EP & A Act), plus outstanding orders, notices and directions under the Food Act 1989, the Protection of the Environment Operations Act 1997, the Public Health Act 1991, the Roads Act 1993 and the Swimming Pools Act 1992, plus Outstanding Orders, notices and directions that the Council may issue under other Acts.	st	\$120.00	Exempt	\$120.00	per certificate	Letter concerning outstanding notices under LG Act & The EPA Act 1979 and other Acts. One letter for each allotment of land.
Certificate under S735A (LG Act 1993) and S121ZP (EPA Act), plus orders and directions in force and outstanding notices under the Food Act 1989, the Protection of the Environment Operations Act 1997, the Public Health Act 1991, the Roads Act 1993 and the Swimming Pools Act 1992, plus orders and directions in force and outstanding notices that the Council may issue under other Acts. Expedite.	cost	\$73.18	\$7.32	\$80.50	per certificate	Certificate for orders and directions in force and outstanding notices under LG Act, the EPA Act 1979 and other Acts. One certificate for each allotment of land.
Other Certificates						
Section 88G Certificates (Conveyancing Act)	st	\$10.00	Exempt	\$10.00	per certificate	Certificate of amount due under Sect 88G (fines due to Council in relation to failure to comply with positive covenants). Note: fee is \$35 if inspection is required.
CLOTHING BINS						
Charity Clothing Bin Application - (s68C3 - Place a clothing bin in a public place)	cost	\$40.00	Exempt	\$40.00	per application, per hour or part hour for assessment	Applications only from charitable organisations for clothing bins located in Council Car Parks
Charity Clothing Bin Licences in approved locations	sub	\$313.64	\$31.36	\$345.00	per licence valid for 5yrs max.	A minimum fee of \$345 is payable up front. The fee is calculated on the hourly rate and is payable before the release of any legal agreement. Protracted negotiations over 5 hours will be charged at \$55 per hour.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
COUNCIL EVENTS						
Woollahra Small Sculpture Prize - Entry Fee	cost	\$36.36	\$3.64	\$40.00	Entry Fee	
COUNCIL REPORTS & DOCUMENTS						
Annual Report	cost	\$31.36	\$3.14	\$34.50	per copy	Charge imposed to offset the cost of printing the document.
Delivery Program and Operational Plan	cost	\$31.36	\$3.14	\$34.50	per copy	Charge imposed to offset the cost of printing the document.
Annual Agenda Printing Fee						Annual fee does not apply to local community organisations
DCC	cost	\$745.45	\$74.55	\$820.00	per year	
AAP	cost	\$745.45	\$74.55	\$820.00	per year	
C&E	cost	\$254.55	\$25.45	\$280.00	per year	
UP	cost	\$254.55	\$25.45	\$280.00	per year	
Council	cost	\$254.55	\$25.45	\$280.00	per year	
C&W	cost	\$254.55	\$25.45	\$280.00	per year	
Freedom of Information						
Freedom of Information Legislation						
Application fee for natural person about their personal affairs	st	\$30.00		\$30.00	per application	Includes 20 hours processing time
Processing fee for natural person about their personal affairs	st	\$30.00		\$30.00	per hour	After 20 hours processing time
Application fee for all other requests	st	\$30.00		\$30.00	per application	
Processing Fee for all other requests	st	\$30.00		\$30.00	per hour	
Internal Review	st	\$40.00		\$40.00	per application	For a review of Council's decision on an FOI application
Photocopying by Council Staff						
A4 pages (Black & White)	cost	\$0.68	\$0.07	\$0.75	per copy	
A3 pages (Black & White)	cost	\$1.32	\$0.13	\$1.45	per copy	
A4 pages (Colour)	cost	\$1.32	\$0.13	\$1.45	per copy	
A3 pages (Colour)	cost	\$2.64	\$0.26	\$2.90	per copy	

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Plan Copying up to A1 size	cost	\$13.27	\$1.33	\$14.60	per copy	
Subpoenas						
Documents Subpoenaed						
First Hour Search Fee – (Minimum Fee)	fcr	\$169.09	\$16.91	\$186.00	1st Hour	Minimum charge for search of subpoenaed documents
Subsequent Search Fees	fcr	\$98.18	\$9.82	\$108.00	Subsequent 1/2 Hour	
Documents Subpoenaed – photocopying fees - A4	cost	\$0.68	\$0.07	\$0.75	Per Copy	Fees charged by supplier
Documents Subpoenaed – photocopying fees - A2 - A0	cost	\$13.27	\$1.33	\$14.60	Per Copy	Fees charged by supplier
File Retrieval Fees						
File Retrieval Fee- per file part	cost	\$20.00	\$2.00	\$22.00	Per file part	Charge associated with retrieving a file from storage
File Retrieval Fee- per DA & Sec 96 application	cost	\$52.45	\$5.25	\$57.70	Per Application	Charge associated with retrieving files from storage
File Retrieval Fee - per Building Certificate	cost	\$52.45	\$5.25	\$57.70	Per Application	Charge associated with retrieving files from storage
DEVELOPMENT APPLICATION FEES						
s246 - Works including erection, carrying out of work or demolition	st		Exempt		per application	Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
Up to \$5000	st	\$110.00		\$110.00		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
\$5,001 - Less than \$50,000		\$170 + \$3 for each \$1,000 (or part of \$1,000)		\$170 + \$3 for each \$1,000 (or part of \$1,000)		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
\$50,001 - \$250,000		\$352 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		\$352 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
\$251,000 - \$500,000		\$1,160 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		\$1,160 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
\$500,001 - \$1,000,000		\$1,745 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		\$1,745 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
\$1,000,001 - \$10,000,000		\$2,615 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1 000)		\$2,615 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
More than \$10,000,000		\$15,875 + \$0.1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1 000)		\$15,875 + \$0.1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1000)		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
Advertising structures		\$215 plus \$70 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER		\$215 plus \$70 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER		

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
s247 - NEW dwelling house with value not exceeding \$100,000	st	\$364 (Includes PlanFIRST Levy of \$64.00)	Exempt	\$364 (Includes PlanFIRST Levy of \$64.00)	per application	Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
s249 - Subdivisions	st		Exempt		per subdivision	
(a)(i) Land Subdivision - involving the opening of a public road		\$500 plus \$50 per additional lot		\$500 plus \$50 per additional lot		
(ii) Land Subdivision - not opening a public road		\$250 plus \$40 per additional lot		\$250 plus \$40 per additional lot		
(b) Strata Title Subdivision		\$250 plus \$50 per additional lot		\$250 plus \$50 per additional lot		
s250 - Development not involving erection of a building, carrying out of work, subdivision of land or demolition	st	\$220.00	Exempt	\$220.00	per application	
e.g.. 1. Change of use						
2. Prune or removal of a heritage tree						
s251 - Designated Development	st	\$715 plus fee calculated elsewhere	Exempt	\$715 plus fee calculated elsewhere	per application	
s252A - Concurrence required from other Authority	st		Exempt			
- Cheque made payable to other concurrence Authority		\$250 per concurrence Authority		\$250 per concurrence Authority		
- Additional fee to COUNCIL		\$110 per concurrence authority per DA		\$110 per concurrence authority per DA		

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
s253 - Integrated Development	st					
- Cheque made payable to other approval Authority		\$250 per other approval body		\$250 per other approval body		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
- Additional fee to COUNCIL		\$110 per approval body		\$110 per approval body		Excluding the cost of works for photovoltaic systems and solar hot water (including gas boosted) systems.
Note: Under Section 254 of the Environmental Planning & Assessment Regulation if two or more fees are applicable, the maximum fee is the sum of those fees.						
Advertising & Neighbour Notification	cost	\$188.00	Exempt	\$188.00	per application	
File Retrieval Charge imposed on EVERY NEW DA & Section 96 lodged	cost	\$52.45	\$5.25	\$57.70	per application	
Note: Flat rate charge for the retrieval of archival records to used in the assessment of the application						

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Replacement Development Application Fee	cost	50% of the Original DA fee where the assessment report is in draft. 75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.	Exempt	50% of the Original DA fee where the assessment report is in draft. 75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.	per replacement application	Clause 55 of the EP&A Regulation 2000 provides: "A development application may be amended or varied by the applicant (but only with the agreement of the consent authority) at any time before the application is determined". This fee applies to replacement development applications (clause 90 of EPA Reg 2000) applications lodged by the applicant and the fee depends upon the extent of assessment work already completed. This fee does not apply where Council has in writing requested the Applicant to amend the plans. This fee recognises that the original DA fee is often expended assessing applications later amended by applicants at their own initiative and more commonly when they become aware that the original DA may not receive favourable consideration. This fee is in addition to any additional advertising or integrated assessment fees that may be required.
s82A Review of Determination of DA (Fee set by Section 257 of the Regulations)	st	75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.	Exempt		per application	

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
a. DA DOES NOT involve the erection of a building the carrying out of a work or the demolition of a work or building		50% of the original DA fee		50% of the original DA fee		
b. DA involves the erection of a dwelling house costing \$100,000 or less		\$150.00		\$150.00		
c. ALL other Development Applications:						
Up to \$5,000		\$55.00		\$55.00		
\$5,001 - \$250,000		\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.		\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		
\$250,0001 - \$500,000		\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000.		\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000.		
\$500,001 - \$1,000,000		\$712 + \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000		\$712 + \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000		
\$1,000,001 - \$10,000,000		\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000		\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000		

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
More than \$10,000,000		\$4,737 + \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000		\$4,737 + \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000		
DA Modification - Section 96 EP&A Act (Fee set by s258 of Regs)	st		Exempt		per application	
Section 96 (2) - All General Modifications						
a. if original DA fee was less than \$100		50% of original DA fee		50% of original DA fee		
b. If original DA fee was \$100 or more;						
1. DA DOES NOT involve the erection of a building the carrying out of a work or the demolition of a work or building		50% of original DA fee		50% of original DA fee		
2. DA involves the erection of a dwelling house costing \$100,000 or less		\$150.00		\$150.00		
c. ALL other Development Applications:						
Up to \$5,000		\$55.00		\$55.00		
\$5,001 - \$250,000		\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.		\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.		
\$250,0001 - \$500,000		\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000.		\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000.		

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
\$500,001 - \$1,000,000		\$712 + \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000		\$712 + \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000		
\$1,000,001 - \$10,000,000		\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000		\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000		
More than \$10,000,000		\$4,737 + \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000		\$4,737 + \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000		
PLUS: 1. Advertising & Neighbour notification		\$152.00	Exempt	\$152.00	per application	
2. File Retrieval		\$52.45	\$5.25	\$57.70	per application	
Section 96 (1A) - Modifications involving minimal environmental impact (Planning Officer to determine)		\$500 or 50% of the original DA fee, whichever is the LESSER		\$500 or 50% of the original DA fee, whichever is the LESSER	per application	
PLUS: 1. Advertising & Neighbour notification		\$152.00	Exempt	\$152.00	per application	
2. File Retrieval		\$52.45	\$5.25	\$57.70	per application	
Section 96 (1) - Correct Minor error, misdescription or miscalculation		\$55 maximum	Exempt	\$55 maximum	per application	
Formal Pre-Lodgement of DA Advice Service						
Alterations & additions up to 50% envelope change	sub	\$505.45	\$50.55	\$556.00	per meeting	
NEW dwellings greater than 50% envelope change	sub	\$1,010.91	\$101.09	\$1,112.00	per meeting	
NEW Residential Flat Buildings and commercial development	sub	\$1,525.45	\$152.55	\$1,678.00	per meeting	

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
External Access Consultants Fee	cost	Quoted Consultant Fee	10%	Quoted Consultant Fee + 10%	Per application	Applicants that submit a claim under the Access DCP for exceptional circumstances
DA History/Property Enquiry (requires a written response)	cost	\$109.55	\$10.95	\$120.50	per hour or part hour	A Minimum fee of \$110 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any documents the property history report.
Plan Perusal						
Application	cost	\$22.00	Exempt	\$22.00	per plan	
File Retrieval per application	cost	\$52.45	\$5.25	\$57.70	per application	
						Please refer to Council's s94 Contributions Plan for information and contribution rates
Dinghy Storage						
Residents one year time		\$86.36	\$8.64	\$95.00	One Year	Hire of dinghy storage facility or designated storage area.
Non Residents one year hire		\$163.64	\$16.36	\$180.00	One Year	
Residents three year hire		\$0.00	\$0.00			
Non residents three year hire		\$0.00	\$0.00			
DOCUMENTS, PLANS & MAPS						
Local Environmental Plans (LEPs)						
Woollahra Local Environmental Plan 1995						
a. Written Instrument	cost	\$15.70	Exempt	\$15.70	per plan	Updated with amendments
b. Set of Maps - density, height, heritage conservation, land use (all without amendments)	sub	\$73.45	Exempt	\$73.45	per plan	Copy of original gazetted version without amendments
c. Individual maps - density, height, heritage conservation, land use, (all without amendments)	cost	\$19.65	Exempt	\$19.65	per plan	Copy of original gazetted version without amendments
d. Foreshore building line (without amendments)	cost	\$15.20	Exempt	\$15.20	per plan	Copy of original gazetted version without amendments
e. Clear base plan	cost	\$15.20	Exempt	\$15.20	per plan	
Other LEPs						
Written document & map	cost	\$15.20	Exempt	\$15.20	per document/map	

Woollahra Municipal Council Delivery Program + Operational Plan



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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Development Control Plans						
Paddington DCP	cost	\$38.80	Exempt	\$38.80	per plan	
Oxford Street Paddington DCP	cost					
Paddington Heritage Conservation Area DCP 2007	cost	\$38.80	Exempt	\$38.80	per plan	
Babworth House DCP	cost	\$30.40	Exempt	\$30.40	per plan	
Residential DCP 1995	cost	\$15.70	Exempt	\$15.70	per plan	
Residential DCP 1998	cost	\$19.90	Exempt	\$19.90	per plan	
Residential DCP 1999	cost	\$47.75	Exempt	\$47.75	per plan	
Residential DCP 2003	cost	\$66.05	Exempt	\$66.05	per plan	
Rose Bay Centre DCP	cost	\$66.05	Exempt	\$66.05	per plan	
Double Bay Centre DCP	cost	\$44.30	Exempt	\$44.30	per plan	
Edgecliff Commercial Centre DCP	cost	\$15.70	Exempt	\$15.70	per plan	
Watsons Bay DCP	cost	\$47.75	Exempt	\$47.75	per plan	
Woollahra HCA DCP	cost	\$47.75	Exempt	\$47.75	per plan	
Neighbourhood Centres	cost	\$44.30	Exempt	\$44.30	per plan	
DCP for Off Street Car Parking Provision and Servicing Facilities	cost	\$15.70	Exempt	\$15.70	per plan	
Bishopcourt DCP	cost	\$14.70	Exempt	\$14.70	per plan	
School & College Development DCP	cost	\$15.70	Exempt	\$15.70	per plan	
118 Wallis St Woollahra DCP	cost	\$14.70	Exempt	\$14.70	per plan	
Access to and within Buildings DCP	cost	\$15.70	Exempt	\$15.70	per plan	
9 Cooper Park Road Bellevue Hill DCP	cost	\$14.70	Exempt	\$14.70	per plan	
DCP for part 13 Albert Street Edgecliff	cost	\$14.70	Exempt	\$14.70	per plan	
Kilmory DCP	cost	\$7.35	Exempt	\$7.35	per plan	
Hawthorndon DCP	cost	\$7.60	Exempt	\$7.60	per plan	
DCP for 188 Oxford Street Paddington	cost	\$15.70	Exempt	\$15.70	per plan	
Woollahra Exempt and Complying Development DCP	cost	\$14.70	Exempt	\$14.70	per plan	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
DCP for Advertising and Notification of Development Applications and Applications to Modify Development Consents	cost	\$8.35	Exempt	\$8.35	per plan	
Woollahra Telecommunications and Radiocommunications DCP	cost	\$8.65	Exempt	\$8.65	per plan	
Child Care Centres DCP	cost	\$8.65	Exempt	\$8.65	per plan	
Urban Design Study/Public Domain Improvement Program						
Rose Bay Centre	cost	\$43.25	Exempt	\$43.25	per plan	
Double Bay Centre	cost	\$43.25	Exempt	\$43.25	per plan	
Paddington Technical Manual	cost					
Oxford Street Paddington Technical Manual	cost					
Development Contributions Plan (Section 94A EPA Act)						
Woollahra Section 94A Development Contributions Plan 2005	cost	\$18.35	Exempt	\$18.35	per plan	
Contribution Plans (Section 94 EPA Act)						
Woollahra Section 94 Contributions Plan 2002	cost	\$18.35	Exempt	\$18.35	per plan	
Copies of Codes						
Landscape Code	cost	\$15.70	Exempt	\$15.70	per code	
Fence Code	cost					
Tennis Court Code	cost					
Siting Swimming Pool Code	cost					
Noise on Building Sites Code	cost					
Building Sites Code	cost					
Spa, Pools, Hot Tubs, etc Codes	cost					
Television Antenna & Radio Transmitters/Aerials	cost					
Solar Heating Code	cost					
Satellite Communication Dishes & Similar Structures	cost					
Private Stormwater Code	cost	\$8.10	Exempt	\$8.10	per code	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Food Premises Code	cost	\$8.10	Exempt	\$8.10	per code	
Footpath Restaurant Code	cost	\$8.10	Exempt	\$8.10	per code	
Code for Advertising Signs	cost	\$8.10	Exempt	\$8.10	per code	
Underground Cabling Code	cost	\$8.10	Exempt	\$8.10	per code	
Development Control Guidelines for the Provision of Foreshore Open Space and Access	cost	\$8.10	Exempt	\$8.10	per code	
Digital Maps-Woollahra LEP 1995						
Acid Sulphate Soils, Density, Height, Heritage Conservation, Land Use						
A0 Map		\$71.77	\$7.18	\$78.95	per map	
A2 Booklet		\$594.32	\$59.43	\$653.75	per booklet	Approx. scale 1:2000, 37 pages
A2 Booklet with cadastral data		\$713.55	\$71.35	\$784.90	per booklet	Scale 1:2000, 37 pages
A2 Booklet - individual page		\$24.32	\$2.43	\$26.75	per page	Scale 1:2000
A2 Booklet - individual page with cadastral data		\$35.73	\$3.57	\$39.30	per page	Scale 1:2000
A2 Booklet page special		\$30.00	\$3.00	\$33.00	per page	Scale 1:2000
A3 Landscape or portrait		\$24.32	\$2.43	\$26.75	per page	Scale to be determined with request to fit page
A4 landscape or portrait		\$17.64	\$1.76	\$19.40	per page	Scale to be determined with request to fit page
PDF file of A0 map		\$356.86	\$35.69	\$392.55	per map	
Aerial Photography						
A3 - Date January 2002	fcr	\$23.82	\$2.38	\$26.20		Scale to be determined by customer
A3 - Date January 2002 with cadastral line work and house numbers	fcr	\$29.55	\$2.95	\$32.50		Scale to be determined by customer
A3 - Date January 2002 with cadastral line work and cadastral textual data e.g. Lot, DP	fcr	\$35.23	\$3.52	\$38.75		Scale to be determined by customer
A4 - Date January 2002	fcr	\$18.09	\$1.81	\$19.90		Scale to be determined by customer
A4 - Date January 2002 with cadastral line work and house numbers	fcr	\$22.86	\$2.29	\$25.15		Scale to be determined by customer

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Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
A4 - Date January 2002 with cadastral line work and cadastral textual data e.g. Lot, DP	fcr	\$29.55	\$2.95	\$32.50		Scale to be determined by customer
Cadastral Mapping Products						
A2 Cadastral Booklet	fcr	\$590.91	\$59.09	\$650.00		Scale approximately 1:2000
A2 Cadastral Booklet individual page	fcr	\$23.82	\$2.38	\$26.20		Scale approximately 1:2000
A2 Cadastral Booklet special page	fcr	\$29.55	\$2.95	\$32.50		Scale approximately 1:2000
A0	fcr	\$48.64	\$4.86	\$53.50		
A1	fcr	\$35.23	\$3.52	\$38.75		
A2	fcr	\$23.82	\$2.38	\$26.20		
A3		\$18.09	\$1.81	\$19.90		
A3 black and white		\$10.95	\$1.10	\$12.05		
A4		\$10.95	\$1.10	\$12.05		
A4 black and white		\$9.05	\$0.90	\$9.95		
<i>With additional layer e.g. Contour</i>						
A0		\$60.00	\$6.00	\$66.00		
A1		\$47.68	\$4.77	\$52.45		
A2		\$35.23	\$3.52	\$38.75		
A3		\$23.82	\$2.38	\$26.20		
A3 black and white		\$18.09	\$1.81	\$19.90		
A4		\$18.09	\$1.81	\$19.90		
A4 black and white		\$10.95	\$1.10	\$12.05		
Customised Maps (size A0, A1, A2, A3 & A4)		\$121.82	\$12.18	\$134.00	per hour	
ENVIRONMENTAL ENFORCEMENT						
Environmental Enforcement Levy (Compliance Levy)	sub	0.1% (0.001) x estimated cost of works. Minimum levy \$50; Maximum levy \$2,000	10%	0.1% (0.001) x estimated cost of works. Minimum levy \$50; Maximum levy \$2,000 plus GST	per application	To be levied on every NEW development application (also applicable if no work is proposed by the development application). Will partly offset the costs associated with providing Council's regulatory services relating to certification and other post development consent matters.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
FILMING AND STILL PHOTOGRAPHY						
Filming on Council property including roads and parks						Changes arising from Local Government Filming Protocol
No Application Fee (Ultra Low Impact) Consideration based on: -No more than 10 crew -No disruption is caused to Council's stakeholder, retailers or motorists or other events in the vicinity of the activities -Activities are contained to footways or public open space areas only -Public safety is maintained at all times during the conduct of the activities -Vehicles associated with the conduct of the activities are legally parked at all times and not driven onto footways, parks or plaza areas	cost	\$0.00	\$0.00	\$0.00	per application	
Application Fee – non refundable (Low Impact) Consideration based on: -11 – 25 crew -No more than 4 trucks / vans -No construction -Minimal equipment / lighting -Small or no unit base required -1 – 2 locations	sub	\$150.00	\$15.00	\$165.00	per application	
Application Fee – non refundable (Medium Impact) Consideration based on: -26 – 50 crew -No more than 10 trucks / vans -Some construction -Equipment used eg. dolly, cranes, jibs etc. -Unit base required -No more than 4 locations	sub	\$300.00	\$30.00	\$330.00	per application	

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Application Fee – non refundable (High Impact) Consideration based on: - > 50 crew - > 10 trucks / vans - Significant construction - Extensive Equipment - Large unit base required - > 4 locations	sub	\$500.00	\$50.00	\$550.00	per application	
Community Service / Charities / Students / NEWs / Current Affairs.		All fees waived; no lodgement fee	Exempt	All fees waived; no lodgement fee		Supporting documents required. Fee waiver based on Council discretion.
<u>Filming on Private Property</u>						
When a production is filming on private property or areas not controlled by the Council, and the Council is required to approve parking plans or unit base.		\$150.00	\$15.00	\$165.00	per application	All filming on private property must comply with SEPP 4. Unit Plans and Mud Maps may be required.
Catering in a public park.		\$45.45	\$4.55	\$50.00	per hour	> 20 crew and cast members
<u>Other Fees</u>						
Traffic Control Assessment (Low) Stop/go traffic control on local or Council-managed road.		\$100.00	\$10.00	\$110.00	per application	Police consultation and Traffic Management Plan required.
Traffic Control Assessment (Medium) Stop/go traffic control on a multi-lane or state road		\$100.00	\$10.00	\$110.00	per application	Police and RTA consultation and Traffic Management Plan required
An additional 75% of the application fee will apply if: 1. a major revision arises where significant changes occur in the timing and nature of the filming activity, and 2. where this could seriously disrupt arrangements made by surrounding businesses and residents in anticipation of the filming activity or 3. where the approval requires the consideration of a number of new matters by Council				75% of the application fee (non refundable)	per amendment	

Woollahra Municipal Council Delivery Program + Operational Plan



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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Bond		\$500.00 to \$5,000.00	Exempt	\$500.00 to \$5,000.00	per application	Bond (refundable) required as per Council discretion, and depending on location, nature of plant & equipment and the size of the shoot. Bond for Traffic Management, subject to quotation.
Signage Bond		\$100	Exempt	\$100	per sign	Bond refundable. Council reserves the right to withhold the bond.
Still Photography						
Lodgement Fee	cost	\$159.09	\$15.91	\$175.00	per application	To be paid prior to assessment of application.
Bond		\$570.00	Exempt	\$570.00	per application	Bond taken depending on location, nature of plant & equipment and the size of the shoot.
Late Fee (less than 7 working days notice)	fcr	\$159.09	\$15.91	\$175.00	per application	
Late Fee (less than 3 working days notice)	fcr	\$227.27	\$22.73	\$250.00	per application	
Cancellation Fee	fcr	\$159.09	\$15.91	\$175.00	per application	
NSW & Australia Tourist Commission/SBS/ABC	sub	100% of the lodgement fee and 25% of the scheduled location fee	10%	100% of the lodgement fee and 25% of the scheduled location fee		Supporting documents required
Community Service/Announce/Non-profit/Children's TV/Public Health Issues/Non-profit Documentaries/NEWS/Current Affairs	sub	All fees waived; no lodgement fee	Exempt	All fees waived; no lodgement fee		Supporting documents required
Cable TV NEWS and documentaries only	sub	100% of the lodgement fee and 25% of the scheduled location fee	10%	100% of the lodgement fee and 25% of the scheduled location fee		Supporting documents required

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Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
<u>Students</u>						Supporting documents required. Maximum 30 students on location at any one time
Student Lodgement fee (under 4 hrs)	sub			Waive fee		
Student Lodgement fee (over 4 hrs)	cost	\$159.09	\$15.91	\$175.00		
<u>Location Fees</u>						
Commercial Companies	fcr	\$159.09	\$15.91	\$175.00	per hour	
FIRE SAFETY						
Annual Fire Safety Certificates Lodgement	fcr	\$60.00	Exempt	\$60.00	per lodgement	This fee applies to each Annual Fire Safety Statement Lodged
Local Government Activity Application - POPE (s68A3 - Use a building or temporary structure as a place of public entertainment or permit its use as a place of public entertainment). Annual inspection fees are charged at the same rate	fcr	Calculation: $\text{LN}(\text{FA} * 100) * (\text{FA} * 100)^{\text{I}} + \text{Minimum Fee}$	Exempt	Calculation: $\text{LN}(\text{FA} * 100) * (\text{FA} * 100)^{\text{I}} + \text{Minimum Fee}$	per application	LN = Natural Logarithm, FA = Floor Area in m ² , I = 0.423, Minimum Fee = \$200. This fee may become redundant due to the Local Government and Environmental Planning & Assessment (Transfer of Functions) Act 2001
FITNESS TRAINING						
Commercial Fitness Training	sub	\$204.55	\$20.45	\$225.00	per application	Fee is charged for a 2 year permit to operate commercial fitness activities on public land.
FOOD PREMISES						
Annual Administration Charge per premises	fcr			\$105.00	charge per registered food premises per year	Annual Administration Charge levied under Food Amendment Act 2007. Charge is for maintenance of required register and routine reporting of Council's activities to the NSW Food Authority.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Food Premises Inspection Charge	fcr					
Inspections up to 30 Minutes in duration (including travelling)	fcr	\$71.82	\$7.18	\$79.00	per inspection	Inspections up to 30min in duration (including travel time).
Inspections over 30 minutes duration (including travelling)	fcr	\$118.18	\$11.82	\$130.00	per hour or part hour	Inspections over 30min in duration (including travel time).
HEALTH PREMISES						
GRAFFITI REMOVAL						
Request for Council to remove graffiti from private property	fcr					
Health Premises Inspection Charge	fcr					Including, but not limited to, hairdressers, barbers, beauty salon, skin penetration or other premises regulated by legislation
Inspections up to 30 Minutes in duration (including travelling)	fcr	\$71.82	\$7.18	\$79.00	per inspection	Inspections up to 30min in duration (including travel time).
Inspections over 30 minutes duration (including travelling)	fcr	\$118.18	\$11.82	\$130.00	per hour or part hour	Inspections over 30min in duration (including travel time).
HOARDING FEES						
Hoardings, other structures or works application fee section 138 Road Act 1993 - (erect a structure or carry out a work in, on or over a public road)	fcr	\$130.00	Exempt	\$130.00	per application, per hour or part hour for assessment	A Minimum fee of \$130 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any determination.
Hoarding Rent - section 223 Roads Act 1993	fcr	\$6.00	\$0.60	\$6.60	per square metre/week	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
HOLDSWORTH COMMUNITY CENTRE						All Holdsworth St Community Centre fees and charges recommended by Holdsworth St Community Centre Management Committee Incorporated
Membership Fees						
Full	fcr	\$27.27	\$2.73	\$30.00		
Concession	cost	\$13.64	\$1.36	\$15.00		
Hire Fees						
HSCC - Hire -Children's Birthday parties ½ day sessions (weekends only)	fcr	\$136.36	\$13.64	\$150.00	per person	Members price
HSCC - Hire -Children's Birthday parties ½ day sessions (weekends only)	fcr	\$150.00	\$15.00	\$165.00	per person	Non-members price
- Library / Hall - weeknights (Community)	cost	\$27.27	\$2.73	\$30.00		\$30 up to 3 hours + \$25 per hour thereafter
- Library / Hall - weeknights (Private)	cost	\$54.55	\$5.45	\$60.00		\$60 up to 3 hours + \$30 per hour thereafter
Key Deposit for Hall Hire				NA		
Key/Cleaning Deposit for Library/Hall Hire		\$50.00	Exempt	\$50.00		
Aged Services						
Bus outings (local)	sub	\$10.00	Exempt	\$10.00		
Weekly Shopping Service	Sub	\$10.00	Exempt	\$10.00		
Individual Shopping	sub	\$8.00	Exempt	\$8.00		Only if HSCC delivers, otherwise no charge.
Discussion Group	sub	\$8.00	Exempt	\$8.00		
Pottery - low vision	sub					
Art & Craft Program	sub	\$12.00	Exempt	\$12.00		Block of six sessions \$60.00
Friday Respite Dementia Group	sub	\$15.00	Exempt	\$15.00		
Eastern Sydney Dementia Respite Group	sub	\$9.09	\$0.91	\$10.00		GST on excursions
Woollahra Dementia Respite Group	sub	\$9.09	\$0.91	\$10.00		GST on excursions
Neighbourhood Services						
Community Links		NIL		NIL		Fee not charged due to frail/aged/vulnerable clientele

Woollahra Municipal Council Delivery Program + Operational Plan



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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Disc Tours	sub	\$15.00	Exempt	\$15.00		
Community Transport						
- Individual - single trip	sub	\$6.00	Exempt	\$6.00		
- Individual - return trip	sub	\$10.00	Exempt	\$10.00		
Bus Hire	cost	\$163.64	\$16.36	\$180.00	\$40 per hour per 1/2 day (4.5 hours) Min 2 hrs hire	Price Includes driver and on road costs. * Fuel cost an additional 20 cents per kilometre
Bus Hire	cost	\$309.09	\$30.91	\$340.00	per day (8 hours)	Price Includes driver and on road costs. * Fuel cost an additional 20 cents per kilometre
Family Support - playgroup sessions	sub	\$5.00	Exempt	\$5.00	per session	Members price
Family Support - playgroup sessions	sub	\$7.00	Exempt	\$7.00	per session	Non-members price
Disability Services						
Adult						
Art Therapy Tuesday	cost	\$10.91	\$1.09	\$12.00	per session	Including morning tea. Or \$60.00 per 6 week session
- Saturday Gang	sub	\$18.18	\$1.82	\$20.00	per day	GST on excursions only
- Saturday Gang play therapy	sub	\$15.00	Exempt	\$15.00	per day	
- Saturday Gang Evening	sub	\$25.00	Exempt	\$25.00	per session	Includes transport home
- Living Skills/Gym	sub	\$9.09	\$0.91	\$10.00	per session	GST on Activities
- Living Skills/Bowling	sub	\$9.09	\$0.91	\$10.00	per session	GST on Activities
Beach Club	sub	\$10.00	Exempt	\$10.00	per session	
Children Programs						
- School Holiday Program 5-12	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions only
- Teenage School Holiday Programme	Sub			See Below		
Community Transport - one way	sub	\$2.50	Exempt	\$2.50		
Community Transport - two way trip	sub	\$5.00	Exempt	\$5.00		
School holiday program 9-12	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
Teenage holiday program 11-14yrs	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Teenage holiday program 15-18yrs	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
East Side Teens- School Hol. Prog.	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
East Side Teens- Sat. Program	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
Saturday 11-14yrs group	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
Saturday 11-14yrs group- evening sessions	Sub	\$22.73	\$2.27	\$25.00	per session	GST on excursions
Saturday 15-18yrs group	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
Saturday 15-18yrs group- evening sessions	Sub	\$22.73	\$2.27	\$25.00	per session	GST on excursions
Saturday 5-12yrs- low support needs	Sub	\$18.18	\$1.82	\$20.00	per session	GST on excursions
HOUSE RENUMBERING						
House Renumbering Application Fee	fcr	\$600.00	Exempt	\$600.00	per application	Applications to change the street number of a house. Council will, if it favourably considers the application, issue Order 8 under section 124 of the Local Government Act 1993. The fee covers the administrative costs involved in assessing the application.
House Renumbering Approval Fee	fcr	\$600.00	Exempt	\$600.00	per approval	Covers the administrative costs involved in effecting the re-numbering changes, including the process of notifying the relevant public authorities (such as Water Board, Energy Australia, Post Office, Land Titles).
IMPOUNDING						
Impounding						
Articles, Miscellaneous- Small	fcr	\$63.00	Exempt	\$63.00	per item	
Articles, Miscellaneous- Large	fcr	\$241.00	Exempt	\$241.00	per item	
Shopping Trolley	fcr	\$95.00	Exempt	\$95.00	per item	
Signs	fcr	\$63.00	Exempt	\$63.00	per item	
Vehicles & Waste Storage Containers	fcr	\$241.00	Exempt	\$241.00	per item	
Pound Storage						

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Large Article	fcr	\$33.36	\$3.34	\$36.70	per day or part day	
Small Article	fcr	\$13.64	\$1.36	\$15.00	per day or part day	
Shopping Trolley	fcr	\$13.64	\$1.36	\$15.00	per day or part day	
Sign	fcr	\$13.64	\$1.36	\$15.00	per day or part day	
Vehicles & Waste Storage Containers	fcr	pound cost	10%	pound cost + GST	per day or part day	
INSPECTION FEES						
Building Inspections (Pre July 1998 DA & BA and additional inspections under PCA Agreement)	sub	\$118.18	\$11.82	\$130.00	per inspection	This fee applies to each inspection required by pre-1/7/98 BA conditions or additional inspections under PCA Agreement.
Inspection & Miscellaneous Service Fee - Inspections, investigations, assessment and reporting by Environmental Health Officers, Fire Safety Officers, Building Surveyors, Compliance Officers, Rangers, Parking Officers under any Act that Council may time to time enforce. Includes inspection of food shops, health premises and cooling towers	fcr	\$118.18	\$11.82	\$130.00	per hour or part hour	A Minimum fee of \$130 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any documents. Inspections may include but are not limited to building, fire safety, places of shared accommodation, public carparks, food premises, hairdressers, beauty salons, mortuaries, skin penetration premises, public swimming pools, systems subject to legionella regulations.
LIBRARY SERVICES						
Photocopying Fees						
A3	cost	\$0.55	\$0.05	\$0.60	per copy	Three copiers are in operation. 2 at Double Bay and 1 at Paddington
A4	cost	\$0.18	\$0.02	\$0.20	per copy	
A3 Colour	cost			\$1.50	per copy	Copiers are currently being reviewed. Colour copying could be a facility in 09-10.
A4 Colour	cost			\$1.00	per copy	Copiers are currently being reviewed. Colour copying could be a facility in 09-10.
Replacement Borrower's Card	cost			\$3.00	per card	
Blank Disc	cost			\$1.00	per disc	
USB Stick	cost			\$10.00	per item	
Library Bag - Adult	cost			\$3.30	per item	
Library Bag - Children's	cost			\$6.00	per item	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Reservation Fees						
- Pensioner/Seniors Card/Child	cost	\$0.91	\$0.09	\$1.00	per copy	
- Adult	cost	\$1.82	\$0.18	\$2.00	per copy	
Inter-Library Loan (outside Public Library Network)	cost	\$12.00	\$1.20	\$13.20	per item	Recommended by National Library Network
Inter-Library Loan (outside Public Library Network) - Senior/Pens/Child	cost	\$6.36	\$0.64	\$7.00	per item	
Inter-Library Loan - Public Libraries - Adults	cost	\$2.73	\$0.27	\$3.00	per item	
Inter-Library Loan - Public Libraries - Seniors/Pens/Child	cost	\$1.36	\$0.14	\$1.50	per item	
Fines						
Overdue Books –Adult	cost	\$0.40	Exempt	\$0.40	per day	
Overdue Books- Pensioner/Child	cost	\$0.20	Exempt	\$0.20	per day	
Overdue Videos/DVDs – Adult	cost	\$1.10	Exempt	\$1.10	per day	
Overdue Videos/DVDs – Pensioner/Child	cost	\$0.30	Exempt	\$0.30	per day	
Lost Items (or damaged beyond repair)						
- Minimum charges:						
Adult Non-Fiction Books	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Adult Fiction Books	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Junior Books	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Cassettes	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Toys	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Toy Bags	cost	\$0.00	\$0.00	\$0.00	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Unclassified Paperbacks	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
DVD/Videos	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee

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Periodicals	cost	\$7.73	\$0.77	\$8.50	Plus Item Cost	Replacement cost of item plus \$8.50 processing fee
Local History Research	fcr	\$68.18	\$6.82	\$75.00	per 1/2 hour	In-depth research fee as in accordance with the provisions of the Library Amendment Act 1992
Photographic Reproduction	cost	\$9.09	\$0.91	\$10.00	plus cost	This fee includes a \$10 service fee in addition to the actual cost of reproduction for each item.
Commercial usage of photograph from Collection	fcr	\$45.45	\$4.55	\$50.00		
Children's and Young Adult Activities	fcr	\$9.09	\$0.91	\$10.00	Maximum of \$10 per activity	Cost will vary. Up to a maximum of \$10 per activity.
Personal Computers – Word Processing Booking Fee	cost	\$0.00	\$0.00	\$0.00	per hour	
LONG SERVICE LEVY						
Long Service Levy To be paid prior to releasing Construction Certificate where contract value is \$25,000 or greater.	st	0.0035 x CV (0.35% of CV)	Exempt	0.0035 x CV (0.35% of CV)	per application	
PARKS AND RESERVES						
Park Bookings						
Inspection / Event Supervision Fee	fcr	\$152.73	\$15.27	\$168.00	per hour	Minimum charge of 1 hour
Hire Fees - Ceremonies						
Ceremonies (Wedding, Naming, Christening, Wakes etc)						The booking fee does not grant exclusive use of the park. Maximum 2 hour booking only. No receptions allowed. No attached casual park hire to a ceremony booking.
1-50 people	sub	\$168.18	\$16.82	\$185.00	per hour	
51-100 people	sub	\$295.45	\$29.55	\$325.00	per hour	
101-plus people	sub	\$354.55	\$35.45	\$390.00	per hour	Guest numbers are limited to 130 at most venues
Corporate Event Bond (1-50 people)		\$0.00	Exempt	\$0.00		Refundable in full after inspection or any damage paid for
Corporate Event Bond (51-100 people)		\$0.00	Exempt	\$0.00		Refundable in full after inspection or any damage paid for
Corporate Event Bond (101 - 200 people)		\$0.00	Exempt	\$0.00		Refundable in full after inspection or any damage paid for

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Cancellation Fee						
- 2 weeks notice provided	cost	\$68.18	\$6.82	\$75.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice
- Less than 2 weeks notice provided	cost			Full Hire Fee		No hire fees will be refunded if the applicant gives less than 2 weeks notice
Wet Weather Retention	cost	\$68.18	\$6.82	\$75.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - Corporate Social Events (corporate picnics, BBQ, teambuilding)						
1 - 50 people		\$68.18	\$6.82	\$75.00	per hour	The booking doesn't grant exclusive use of the park.
51 - 100 people		\$90.91	\$9.09	\$100.00	per hour	The booking doesn't grant exclusive use of the park.
Corporate Event Bond		\$500.00	Exempt	\$500.00		Refundable in full after inspection and any damage paid for.
Hire fees - Corporate Events (promotions, events for greater than 100 guests and sit down style functions, up to 50)						
Fee		\$181.82	\$18.18	\$200.00	per hour	The booking doesn't grant exclusive use of the park. A max. of 50 guests at the sit down style function. Special Event bins must be purchased for this style of event
Corporate Event Bond		\$500.00	Exempt	\$500.00		Refundable in full after inspection or any damage paid for
Cancellation Fee						
- 2 weeks notice provided	cost	\$68.18	\$6.82	\$75.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice
- Less than 2 weeks notice provided	cost			Full Hire Fee		No hire fees will be refunded if the applicant gives less than 2 weeks notice

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Wet Weather Retention	cost	\$68.18	\$6.82	\$75.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - Social Events						
Social Events (Picnics, Birthdays, Reunions, Family Gatherings)						The booking fee does not grant exclusive use of the park.
1-20 people	sub			No charge		
21-50 people	sub	\$47.73	\$4.77	\$52.50	per hr	
51-100 people	sub	\$65.91	\$6.59	\$72.50	per hr	
Cancellation Fee						
- 2 weeks notice provided	cost	\$36.36	\$3.64	\$40.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice
- Less than 2 weeks notice provided	cost			Full Hire Fee		No hire fees will be refunded if the applicant gives less than 2 weeks notice
Wet Weather Retention	cost	\$36.36	\$3.64	\$40.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Promotions (e.g.: radio, product launch)						Application is determined on type of event & if any impacts on the community prior to permission being granted.
Promotion fee	cost	\$227.27	\$22.73	\$250.00	per hour	
Bond		\$1,000.00	0	\$1,000.00		Refundable in full after inspection or any damage paid for
Amusement Devices (Jumping Castles, Rides, Blow-up Items, Sumo Wrestling) and Kindy Farms						
Fee	fcr	\$2.82	\$0.28	\$3.10	per m ² per hour	Fees & Bond are charged in addition to Park Hire: Social Events fees/charges
Bond		\$100.00	Exempt	\$100.00	per use	Refundable in full after inspection or any damage paid for
Marquees & Fete Stalls						

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Fee for Area Covered	fcr	\$0.00	\$0.00		per m ² per hour	Prices are calculated per m ² of the footprint of the marquee per hour erected in the park. Not all parks are suitable for marquees or fete stall installation. Park Hire Fees additional.
Fee for Area Covered - for seasonal hirers and community event only	sub	\$0.00	\$0.00		per m ² per hour	Prices are calculated per m ² of the footprint of the marquee per hour erected in the park. Not all parks are suitable for marquees or fete stall installation. Park Hire Fees additional.
Bond		\$0.00	Exempt		per m ² per use	Refundable in full after inspection or any damage paid for
Fee				nil	per use	If the footprint of the marquee is less than 50m ² , there is no charge. Park Hire fee additional
Fee		\$45.45	\$4.55	\$50.00	per item	If the footprint of the marquee is between 51m ² - 100m ² , the fee applies. Marquees over 100m ² will not be permitted. Park hire fee additional
Bond		\$100.00	Exempt	\$100.00	per use	Refundable in full after inspection or any damage paid for
Sports Fields Bookings						
Applications to be made in writing. Seasonal hire- 50% of total amount to be paid prior to the commencement of the season. Balance to be paid in full by mid-season. All Schools within the Council area are not charged for use of fields within school hours.						
Cricket (Turf)						
Summer Hire for Trumper Oval	sub	\$709.09	\$70.91	\$780	per day hire	Available Saturday & Sunday only

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Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Seasons Cricket (Turf) at Trumper Park - Summer Season only	sub	\$436.36	\$43.64	\$480	per day hire	Minimum 10 bookings per annum to qualify as a seasonal hirer. Applications to be made in writing. Seasonal hire - 50% of total amount to be paid prior to the commencement of the season. Balance to be paid in full within 14 days of commencement of season. All Schools within the Council area are not charged for the use of fields within school hours.
Cricket (Synthetic)						
Woollahra Oval 2, Woollahra Oval 3, Christison Park, Steyne Park, Lough Playing Fields, Rushcutters Bay Park, Cooper Park		\$47.73	\$4.77	\$52.50	per field per hour	
Hire Fee	sub	\$172.73	\$17.27	\$190.00	4 hour booking per field	
Cancellation Fee						
- 2 weeks notice provided	cost	\$68.18	\$6.82	\$75.00	per use	
- Less than 2 weeks notice provided	cost			Full Hire Fee		No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	cost	\$68.18	\$6.82	\$75.00	per use	Refunds for casual hirers only, does not apply to seasonal hirers. Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - All Other Sports e.g. Soccer, AFL, Rugby League, Lacrosse, Athletics etc.						
Trumper Park, Woollahra Oval 1, Woollahra Oval 2, Woollahra Oval 3, Lyne Park, Cooper Park, Lough Playing Fields, Christison Park, Rushcutters Bay Park, Steyne Park	sub	\$47.73	\$4.77	\$52.50	per field per hour	Minimum 1 hr booking
Hire Fee	sub	\$172.73	\$17.27	\$190.00	4 hour booking per field	

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Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Cancellation Fee						
- 2 weeks notice provided	cost	\$68.18	\$6.82	\$75.00	per use	
- Less than 2 weeks notice provided	cost			Full Hire Fee		No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	sub	\$68.18	\$6.82	\$75.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Lighting or Electricity	cost	\$10.91	\$1.09	\$12.00	per hour	Charge in addition to hiring fees.
Key Deposit		\$125.00	Exempt	\$125.00	Per key	Maximum 4 keys per Club or Organisation per season.
Goal post installation (out of season)		\$250.00	\$25.00	\$275.00	per field	Cost per installation and removal.
Line marking (out of season)		\$286.36	\$28.64	\$315.00	per field per hour	Line marking.
Canteen Hire						
Woollahra 2/3 & Trumper Park	sub	\$5.91	\$0.59	\$6.50	per hour	
Bond		\$155.00	Exempt	\$155.00		
Parking on Reserves						
Parking on Reserves (subject to Council approval)		\$2,386.36	\$238.64	\$2,625.00	per use	Maximum 300 cars per day.
Bond		\$11,500.00	\$0.00	\$11,500.00	per use	Refundable deposit after inspection by Council officer or any damage paid for.
Access through public open space for construction and/or occupation of public open space						
Bond		\$500.00 to \$5,000.00		\$500.00 to \$5,000.00		Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which access is required.
Application Fee (Access and Occupation)		\$118.18	\$11.82	\$130.00		
Vehicles & other machinery (e.g. forklifts, bobcats, helicopters.)		\$90.91	\$9.09	\$100.00	per half day (up to 4 hours)	
Vehicle Access Rate - full day		\$159.09	\$15.91	\$175.00	per full day	
Vehicle Access Rate - weekly		\$454.55	\$45.45	\$500.00	per week	

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Vehicle Access Bond		\$1,000.00 to \$1,500.00		\$1,000.00 to \$1,500.00	per use	Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which access is required.
Non vehicular access - half day		\$72.73	\$7.27	\$80.00	per day (up to 4 hours)	
Non vehicular access - full day		\$113.64	\$11.36	\$125.00	per full day	
Non vehicular access - weekly		\$363.64	\$36.36	\$400.00	per week	
Non vehicular access - Bond		\$0.00	Exempt		per use	
Erection of Hoarding / Scaffolding / Construction Compound		\$10.91	\$1.09	\$12.00	area occupied (per m ²) x fee x weeks	Erection of hoarding / scaffolding / construction compound associated with works on privately owned land. Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which occupation in the Reserve is required.
Gate Opening Service to Parks & Facilities such as Sir David Martin Reserve Marina and hardstand		\$70.91	\$7.09	\$78.00	per use	To cover cost of security service opening and closing.
PAYMENT CHARGES						
Dishonoured Cheque Administration Fee (inclusive of bank charges)	fcr	\$29.09	\$2.91	\$32.00	per cheque	
Returned Direct Debit Administration Fee (inclusive of bank charges)	fcr	\$22.27	\$2.23	\$24.50	per transaction	
Credit Card Usage Fee	cost	0.91% of the GST inclusive transaction amount	10%	1.0% of the GST inclusive transaction amount	per transaction	The fee applies to the use of any credit card for making payment to Council. At the time of making payment 1.0% of the GST inclusive amount will be added to the amount due.
Interest on Overdue Rates & Annual Charges	Stat	9% per annum on the overdue amount	Exempt	9% per annum on the overdue amount		This is the maximum amount of interest as advised by the Minister for Local Government under Section 566(3) of the Local Government Act 1993.
PRESCHOOL						
Child Care Fee	cost	\$50.00	Exempt	\$50.00	per day per child	Fee for 2009 Calendar Year.
		\$60.00	Exempt	\$60.00	per day per child	Fee for 2010 Calendar Year.
Entertainment Fee	cost	\$20.00	\$2.00	\$22.00	per term per child	Fee for 2009 Calendar Year.
		\$22.73	\$2.27	\$25.00	per term per child	Fee for 2010 Calendar Year.
Wait List Fee	cost	\$36.36	\$3.64	\$40.00	per child	Fee for 2009-10

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Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Excursions		\$16.36	\$1.64	\$18.00	per child per year	Fee for 2009-10.
Hats		\$19.09	\$1.91	\$21.00	per child per year	Fee for 2010 Calendar Year.
Bond		\$400.00	Exempt	\$400.00	booking	46x3daysx3weeks - non refundable for non starters for 2009 Calendar Year.
Late Fee		\$10.00		\$10.00	Each occasion	In line with current market place practice for 2009-10.
PCA SERVICE FEES						
Principal Certifying Authority Service Agreement (CV)	fcr	Calculation: $LN(CV) \times CV^{1.1}$	\$0.10	Calculation: $LN(CV) \times CV^{1.1} * 1.1$	per agreement	Minimum: \$300, $I = 0.43$ LN = Natural Logarithm CV = Cost of Work/Contract Value.
Minimum Charge		\$290.91	\$29.09	\$320.00	per agreement	All Classifications of Building
\$50,000	fcr	\$1,134.43	\$113.44	\$1,247.87	per agreement	All Classifications of Building
\$100,000	fcr	\$1,626.25	\$162.62	\$1,788.87	per agreement	All Classifications of Building
\$150,000	fcr	\$2,006.00	\$200.60	\$2,206.60	per agreement	All Classifications of Building
\$250,000	fcr	\$2,603.50	\$260.35	\$2,863.85	per agreement	All Classifications of Building
\$500,000	fcr	\$3,703.13	\$370.31	\$4,073.44	per agreement	All Classifications of Building
\$1,000,000	fcr	\$5,252.51	\$525.25	\$5,777.76	per agreement	All Classifications of Building
\$2,000,000	fcr	\$7,431.39	\$743.14	\$8,174.53	per agreement	All Classifications of Building
\$5,000,000	fcr	\$11,715.88	\$1,171.59	\$12,887.47	per agreement	All Classifications of Building
Principal Certifying Authority Service Agreement entered into retrospectively	fcr	20% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA	10%	20% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA plus 10% GST		If Council is appointed as the PCA once work has commenced or at the conclusion of a project, a loading is to be applied to cover the additional work that is likely to be required. In these circumstances Council cannot decline appointment.

Woollahra Municipal Council Delivery Program + Operational Plan



Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
PLANNING REQUESTS						
Requests for amendment of Local Environmental Plan (including rezoning)	cost	\$157.59	\$15.76	\$173.35	per hour plus expenses	Total fee includes hourly rate charge for assessment of request plus additional cost of materials, advertising, notification, consultation and legal expenses incurred in assessment of request and preparation of draft LEP through to gazettal.
Requests for NEW or amended development control plans, section 94 contribution plans and amendments to DCPs and contribution plans.	cost	\$157.59	\$15.76	\$173.35	per hour plus expenses	Total fee includes hourly rate charge for assessment of request plus additional cost of materials, advertising, notification, consultation and legal expenses incurred in assessment of request and preparation of draft LEP through to gazettal.
RATES & OWNERSHIP INFORMATION						
Counter Enquiries						
Sales Register Enquiry *	cost	\$65.91	\$6.59	\$72.50	per quarter hour (or part thereof)	Viewing Sales Register with names removed.
Sales Register Enquiry *	cost	\$20.91	\$2.09	\$23.00	per property	Viewing Sales Register with names removed.
Property Ownership Details (Verbal) *	cost	\$14.77	\$1.48	\$16.25	per enquiry	Limit of one property per enquiry.
* There are certain constraints placed on Council under the Privacy Act. Some information may not be provided to ensure compliance with this legislation.						
Property Ownership Details (Written Confirmation)	cost	\$20.00	\$2.00	\$22.00	per property	Limit of one property per enquiry.
ROADS AND FOOTPATHS						
Road and Footpath Restoration						
Road Opening Administration Fee for restorations to be carried out by Utility Authorities or their nominated contractors	fcr	\$95.00	\$9.50	\$104.50	per resto + per 10m2	\$95 per restoration up to 10m2 plus \$9.50 per 1m ² thereafter (excluding GST).

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Road Opening Permit Administration Fee for restorations to be carried out by Council or its contractors	fcr	\$281.82	\$28.18	\$310.00	per permit	Equivalent to 1.5 hours processing time including 3 inspections (@\$168.00 per hour) plus application fee of \$58.00. Additional charges at \$168.00 per hour or part hour for inspection and supervision in excess of 1.5 hours. Minimum charge is the Permit Administration Fee plus restoration charge (below) for 1m ² of the surface type to be opened.
Restorations Charges (m²) - see below:						Discounts reflect the reduced cost for quantities as set in the Minor Works Contract. Rates may change subject to revised Minor Works Contract to be tendered in 2009/2010.
Road Pavements 10% discount > 50m²						
Road Pavements						
Asphalt (50mm) on Concrete base (200mm) [Dowelled and Reinforced] (m ²)	fcr	\$590.91	\$59.09	\$650.00	m ²	
Asphaltic concrete on road base (m ²) wearing course only 50mm AC 10	fcr	\$272.73	\$27.27	\$300.00	m ²	
Concrete 200mm[dowelled and reinforced (m ²)	fcr	\$454.55	\$45.45	\$500.00	m ²	
Footpaths 10% discount > 50m²						
Asphalt 50mm on 75mm concrete base(m ²)	fcr	\$282.73	\$28.27	\$311.00	m ²	
Asphalt 25mm on road base (m ²)	fcr	\$132.73	\$13.27	\$146.00	m ²	
Concrete 75mm (m ²)	fcr	\$150.00	\$15.00	\$165.00	m ²	
Concrete 75mm (m ²) Paddington Mix Concrete		\$180.00	\$18.00	\$198.00	m ²	Concrete footpaths in the Paddington Heritage DCP area, must be restored using Paddington Mix washed concrete finish. Additional cost is 20% over the rate for normal concrete.
Pavers 25mm sand bedding and 100mm DGB 20 (m ²)	fcr	\$156.36	\$15.64	\$172.00	m ²	An additional cost will be charged for the supply of replacement paving at cost.

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Pavers on 25mm sand bedding and Concrete Basecourse (m ²)	fcr	\$209.09	\$20.91	\$230.00	m ²	An additional cost will be charged for the supply of replacement paving at cost.
Kerb Access Ramp (0.6m wings) Black Oxide Concrete		\$1,145.45	\$114.55	\$1,260.00	per item	
Kerb Access Ramp (1.2m wings) Black Oxide Concrete		\$1,270.91	\$127.09	\$1,398.00	per item	
Grass verge- including approved turf and soil (m ²)	fcr	\$101.82	\$10.18	\$112.00	m ²	Includes establishment and maintenance as per Councils specification. 3 months of watering to establish.
Vehicular Driveways 10% discount > 50m²						
Concrete residential driveway (100mm) (m ²)	fcr	\$173.64	\$17.36	\$191.00	m ²	
Concrete commercial driveway (150mm reinforced) (m ²)	fcr	\$233.64	\$23.36	\$257.00	m ²	
Asphalt driveway includes concrete base (125mm) (m ²)	fcr	\$310.00	\$31.00	\$341.00	m ²	
Other Works 10% discount > 50m² or > 50m						
Concrete kerb & gutter or Driveway Layback (lineal m)	fcr	\$227.27	\$22.73	\$250.00	Lineal m	
Kerb only (lineal m) or Gutter only (lineal m)	fcr	\$186.36	\$18.64	\$205.00	lineal m	
Concrete Dish Crossings (lineal m)	fcr	\$347.27	\$34.73	\$382.00	lineal m	
Kerb outlet (100mm pipe) (item)	fcr	\$220.00	\$22.00	\$242.00	per item	Includes sawcutting and reconnection to existing stormwater pipe.
Gully Pits Inlets (item)	fcr	\$2,006.36	\$200.64	\$2,207.00	per item	Includes the installation of new lintel (1.8m) and grate. Note: Does not include the cost of supply of lintel and grate. For all other drainage restoration works required Council will provide a quote based on its Minor Works Contract.
Saw Cutting (lineal m) - up to 75mm thick	fcr	\$60.00	\$6.00	\$66.00	lineal m	Includes establishment fee.
Saw Cutting greater than 75mm thick	fcr	\$90.00	\$9.00	\$99.00	lineal m	Includes establishment fee.
Works in Roadways (including driveways)						

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Driveway Application Processing Fee for works in roadways, including driveways, road pavements, footpaths, kerb & gutter, drainage works, retaining walls, requiring Roads Act approval.	cost	\$358.18	\$35.82	\$394.00	2 hours (minimum)	Equivalent to 2 hours processing time including 3 inspections (@\$168.00 per hour) plus application fee of \$58.00. Additional charges at \$168.00 per hour or part hour for inspection and supervision in excess of 2 hours.
Deposit Administration Fee	cost	\$0.00	\$0.00	\$0.00		
Infrastructure security deposit						Depending on the circumstances, a security deposit equal to the estimated value of the works may be required.
Leases, Licenses, Encroachments and other minor Property transactions						The fee is calculated on the estimated average processing time for each transaction and is payable before the release of any legal agreement. In addition, all legal and valuation costs are payable by applicant. Protracted negotiations over 5 hours will be charged at \$55 per hour.
Footway Restaurant Licence - Application Fee (Section 125 Roads Act 1993)	fcr	\$330.00	Exempt	\$330.00	per application	A Minimum fee of \$330 is payable up front.
Display of Goods on Footpath - Application Fee (Section 68 Local Government Act 1993)		\$120.00	Exempt	\$120.00		A Minimum fee of \$120.00 is payable up front.
Display of Goods Rent	NA					Rents are determined by reference to a scale set by valuation.
Footway Restaurant Licence - Processing Fee	fcr	\$0.00	\$0.00	\$0.00	per hour or part hour for assessment	
Footway Restaurant Licence Rent	NA					
Lease/Licence to occupy unused roadway (Section 153 Roads Act 1993) or land above or below a road (Section 149) - Application fee under Section 223	fcr	\$660.00	Exempt	\$660.00	per application	A Minimum fee of \$660 is payable up front.
Lease/licence to occupy unused roadway - Processing Fee	fcr	\$0.00	\$0.00	\$0.00	per hour or part hour for assessment	
Rent for Leases & Licences	NA	rent based upon market rate	10%	rent plus GST	per square metre	Rents are determined by valuation.

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Minor legal transactions/transfers	fcr	\$50.00	\$5.00	\$55.00	per hour or part hour for assessment	This fee is to cover costs for minor legal and/or property transactions that require staff to provide letters or property related research on behalf of private parties. A minimum fee of \$55 is payable.
Application to formalise an existing encroachment on Council land (by creation of Easement, or Positive Covenant, or Lease, etc)	fcr	\$275.00	Exempt	\$275.00	per application	A Minimum fee of \$275 is payable up front.
Road and footpath levels						
Application & Processing Fee	cost	\$358.18	\$35.82	\$394.00	2 hours (minimum)	Equivalent to 2 hours processing time (@\$168.00 per hour) plus application fee of \$58.00. Additional charges at \$168.00 per hour or part hour for assessment, inspection and supervision in excess of 2 hours.
Driveway Damage Security Deposits - Security payment for the cost of making good						
Value of works up to \$50,000		\$0.00		\$0.00	per application	Refundable following reinstatement of road assets to Council's satisfaction.
Value of works \$50,000 & up to \$100,000		\$0.00		\$0.00	per application	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit						
Security Deposit for damage to Council infrastructure resulting from development Works up to \$50,000			Exempt	\$2,000.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Security Deposit for damage to Council infrastructure resulting from development Works \$50,000 - \$100,000			Exempt	\$4,000.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Security Deposit for damage to Council infrastructure resulting from development Works over \$100,000			Exempt	\$4,000.00 plus \$200 per \$10,000 estimated cost	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Works on roadways and Council property						

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Type of Fee / Charge	Pricing Policy Statutory (St) Subsidised (sub) Cost Rec (cost) Full Cost Rec (fcr)	Fees & Charges 2009/2010				Supplementary Information
		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Works on roadways and Council property - footpath crossings, drainage works, footpath replacements etc.	cost	\$358.18	\$35.82	\$394.00	2 hours (minimum)	Equivalent to 2 hours processing time (@\$168.00 per hour) plus application fee of \$58.00. Additional charges at \$168.00 per hour or part hour for assessment, inspection and supervision in excess of 2 hours.
Local Government Activity Application - (s68B5 - Carry out stormwater drainage works)	fcr	\$0.00	Exempt	\$0.00	1 hour (minimum)	Equivalent to 1 hours processing time (@\$160.00 per hour) plus application fee of \$55.00. Additional charges at \$160.00 per hour or part hour for assessment, inspection and supervision in excess of 1 hours.
Damage Security Deposit Works up to \$50,000			Exempt	\$2,000.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit Works \$50,000 - \$100,000			Exempt	\$4,000.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit Works over \$100,000			Exempt	\$4,000.00 plus \$200 per \$10,000 estimated cost	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Stand Plant on roadway						
Permit to Stand Plant - per day	fcr	\$281.82	\$28.18	\$310.00	per day	Equivalent to 12 hours processing time (@\$160.00 per hour) plus application fee of \$55.00. Applications are charged at \$295.00 per application for the first day and \$160.00 per day or part day for consecutive days thereafter. For non-consecutive days a new application and permit is required for each day.
ROCK ANCHORS						
Temporary Rock Anchor – Non Refundable Damage Deposit	cost	\$2,465.45	\$246.55	\$2,712.00	per anchor	
Performance Security Deposit - Refundable				\$5,000.00	per anchor	Refundable following removal of Temporary Rock Anchor and reinstatement of road assets to Council's satisfaction. Minimum bond \$50,000.

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
SENIORS ACTIVITIES						
Woollahra Community Centre						
Membership Fees		\$13.64	\$1.36	\$15.00		
Art Activities		\$9.09	\$0.91	\$10.00	per session	
Exercise Classes		\$5.45	\$0.55	\$6.00	per session	
General Activities		\$5.45	\$0.55	\$6.00	per session	Includes General Exercise class in Community Facilities
Bus Trips Half Day		\$0.00	\$0.00	\$0.00		
Bus Trip Full Day		\$0.00	\$0.00	\$0.00		
Meals		\$5.91	\$0.59	\$6.50	per meal	
Tea / Coffee / Juice		\$0.91	\$0.09	\$1.00		
STORMWATER MANAGEMENT CHARGE						
Single residential dwelling	cost	\$25.00	Exempt	\$25.00		
Residential strata unit	cost	\$12.50	Exempt	\$12.50		
Business Strata	cost	\$10.00	Exempt	\$10.00		
Business properties	cost	\$25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area	Exempt	\$25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area		
SWIMMING POOLS						
Swimming Pool Act - Exemption Application & Compliance Certificates (Sections 20 & 24)	st	\$50.00	Exempt	\$50.00	per application or certificate	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
TRAFFIC AND PARKING						
Traffic Signs & Lines Requests						
Application Fee - Signposting and Linemarking	cost	\$149.09	\$14.91	\$164.00	per application	
Installation of clearance linemarking to driveway	cost	\$121.09	\$12.11	\$133.20	per driveway	Actual cost including overheads.
Installation of traffic or parking signposting	cost	\$162.09	\$16.21	\$178.30	per sign	Actual cost including overheads.
Installation of disabled parking signposting - initial request	sub			No Charge	per application	No installation fee for initial application or for timely renewal applications (see below)
Installation of disabled parking signposting	cost	\$162.09	\$16.21	\$178.30	per sign	
Disabled Parking - late renewal fee	cost	\$52.45	\$5.25	\$57.70	per application	Renewal may be applied for free of charge one month before the end of the 12 month period. The \$55.00 fee will be charged if renewal is applied for after this. Signs will be removed when no renewal is applied for.
Work Zone						
Application Fee	cost	\$310.00	Exempt	\$310.00	1 ½ hours (minimum)	Equivalent to 1 ½ hours processing time (@\$168.00 per hour) plus application fee of \$58.00. Additional charges at \$168.00 per hour or part hour for assessment, inspection and supervision in excess of 1 ½ hours.
Weekly occupation fee - residential	fcr	\$35.70	Exempt	\$35.70	per metre of kerbside per week	In residential areas.
Weekly occupation fee - residential <u>Angle</u> Parking rate	fcr	\$71.40	Exempt	\$71.40	per metre of kerbside per week	In residential areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential <u>Parallel</u> Parking rate	fcr	\$59.40	Exempt	\$59.40	per metre of kerbside per week	In non-residential areas.
Weekly occupation fee - non-residential <u>Angle</u> Parking rate	fcr	\$118.70	Exempt	\$118.70	per metre of kerbside per week	In non-residential areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 1). <u>Parallel</u> Parking rate.	fcr	\$97.10	Exempt	\$97.10	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of metre revenue in Parking Meter Fee 1 areas.

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 1). <u>Angle</u> Parking rate.	fcr	\$194.30	Exempt	\$194.30	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 1 areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 2). <u>Parallel</u> Parking rate.	fcr	\$89.80	Exempt	\$89.80	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 2 areas.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 2). <u>Angle</u> Parking rate.	fcr	\$179.60	Exempt	\$179.60	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 2 areas. Equivalent square metre rate for angle parking.
Alteration/Reinstatement of signage	cost	\$178.00	\$16.18	\$178.00	per sign	Charge based on alteration to signs at the request of the applicant or as a result of reactivation of expired Work Zone
Resident Parking Permits						
1st Permit	cost	\$47.50	Exempt	\$47.50		
1st Permit (Pensioner Price)	sub	\$23.00	Exempt	\$23.00		
2nd Permit	cost	\$95.00	Exempt	\$95.00		
2nd Permit (Pensioner Price)	sub	\$46.00	Exempt	\$46.00		
Replacement Permit	cost	\$16.00	Exempt	\$16.00		
Parking Meters						
Parking Meter Fee - Central areas Oxford Street, Paddington and Double Bay Commercial Centre	fcr	\$3.45	\$0.35	\$3.80	per hour	Standard Fee
Parking Meter Fee - Outer areas Oxford Street, Paddington and Double Bay Commercial Centre	fcr	\$2.82	\$0.28	\$3.10	per hour	Reduced fee for some of the lesser used parking spaces in both Double Bay and Paddington.
TREES						
Tree Preservation Order (TPO) Application						
Application for Pruning or Removal - 1 tree	sub	\$54.55	\$5.45	\$60.00	1 Tree	
Application for Pruning or Removal - Additional Tree(s)	sub	\$16.36	\$1.64	\$18.00	Per additional tree	Fee charged for each consecutive tree inspected.

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Request for review of TPO Determination	sub	50% of the original Application Fee	10%	50% of the original Application Fee		
Tree Inspection	fcr	\$152.73	\$15.27	\$168.00	per hour	Minimum charge of 1 Hour.
Tree - View Pruning Request						
Inspection for View Pruning		\$136.36	\$13.64	\$150.00	per inspection	
Request for View Pruning	fcr	\$455.00	\$45.50	\$500.50	per hour	
Vegetation encroaching on public access						
Fee for pruning		\$209.09	\$20.91	\$230.00	per hour	Applies if a property owner does not prune encroaching vegetation on request by Council
VENUE HIRE						
Cross St – Studio One						
Community – per hour (min 2 hrs)	Cost	\$22.73	\$2.27	\$25.00		
Private – per hour (min 2 hrs)	fcr	\$54.55	\$5.45	\$60.00		
Key/Cleaning Deposit		\$120.00	0	\$120.00		
Rose Bay Cottage						
Under 5 years – Birthday Parties	fcr	\$86.36	\$8.64	\$95.00	per session	
Community/Arts/Recreation - Per hour (min 2 hours)		\$22.73	\$2.27	\$25.00	per hour	Minimum of 2 hrs.
Community/Arts/Recreation - Per Day				\$70.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)	sub	\$14.55	\$1.45	\$16.00	per hour	Minimum of 2 hrs.
Community Group, Not for Profit - Per Day				\$43.00	per day	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Key/Cleaning Deposit		\$120.00	0	\$120.00		
Cooper Park Community Hall						
Children's Parties (Under 12)	fcr	\$95.45	\$9.55	\$105.00	per session	
Temporary Vehicle Amusement Device in Car Park	fcr	\$72.73	\$7.27	\$80.00	per session	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Community/Arts/Recreation - Per exercise session		\$38.18	\$3.82	\$42.00	per session	
Community/Arts/Recreation - Per hour (min 2 hours)		\$32.73	\$3.27	\$36.00	per hour	
Community/Arts/Recreation - Per Day				\$100.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)	fcr	\$25.45	\$2.55	\$28.00	per hour	Minimum of 2 hrs.
Community Group, Not for Profit - Per Day		\$68.18	\$6.82	\$75.00	per day	
Private – per hour (min 2 hrs)	fcr	\$72.73	\$7.27	\$80.00	per hour	Minimum of 2 hrs.
Private - per day				\$285.00	per day	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Cleaning		\$77.27	\$7.73	\$85.00		
Key/Cleaning Deposit - Youth & Adult Parties		\$250.00	0	\$250.00		
Key/Cleaning Deposit - Children's Parties & all other activities		\$120.00	0	\$120.00		
The Gunyah						
Children's Parties (Under 12) - Per Room	fcr	\$95.45	\$9.55	\$105.00	per session	
Children's Parties (Under 12) - Total Venue	fcr	\$145.45	\$14.55	\$160.00	per session	
Temporary Vehicle Amusement Device in Car Park	fcr	\$77.27	\$7.73	\$85.00	per session	
Community/Arts/Recreation - Per exercise session		\$38.18	\$3.82	\$42.00	per session	
Community/Arts/Recreation - Per hour (min 2 hours)		\$32.73	\$3.27	\$36.00	per hour	
Community/Arts/Recreation - Per Room Per Day		\$90.91	\$9.09	\$100.00	per day	
Community/Arts/Recreation - Total Venue Per Day		\$136.36	\$13.64	\$150.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)		\$25.45	\$2.55	\$28.00	per hour	
Community Group, Not for Profit - Per Room Per Day		\$68.18	\$6.82	\$75.00	per day	
Community Group, Not for Profit - Total Venue Per Day		\$104.55	\$10.45	\$115.00	per day	
Private – per hour (min 2 hrs)		\$72.73	\$7.27	\$80.00	per hour	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Private - per room per day		\$259.09	\$25.91	\$285.00	per day	
Private - total venue per day		\$390.91	\$39.09	\$430.00	per day	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Cleaning		\$77.27	\$7.73	\$85.00		
Key/Cleaning Deposit - Youth & Adult Parties		\$250.00	\$0.00	\$250.00		
Key/Cleaning Deposit - Children's Parties & all other activities		\$120.00	0	\$120.00		
Vaucluse Bowling Club						
Private Function (5 hours)		\$545.45	\$54.55	\$600.00	5 hours	
Private Function – per hour after 5 hrs		\$145.45	\$14.55	\$160.00	per hour	
Community/Arts/Recreation - Per exercise session		\$39.09	\$3.91	\$43.00	per session	
Community/Arts/Recreation - Per hour (min 2 hours)		\$35.45	\$3.55	\$39.00	per hour	
Community/Arts/Recreation - Per Day		\$127.27	\$12.73	\$140.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)		\$29.09	\$2.91	\$32.00	per hour	
Community Group, Not for Profit - Per Day		\$83.64	\$8.36	\$92.00	per day	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Cleaning after private party		\$90.91	\$9.09	\$100.00		
Key/Cleaning Deposit		\$250.00	0	\$250.00		
The Drill Hall						
Commercial usage (film shoots etc) - Per Day	fcr	\$727.27	\$72.73	\$800.00	per day	
Community/Arts/Recreation - Per Day	cost	\$145.45	\$14.55	\$160.00	per day	
Community/Arts/Recreation - Per Week	cost	\$609.09	\$60.91	\$670.00	per week	
Community Groups, Not for Profit - Per Day	sub	\$86.36	\$8.64	\$95.00	per day	
Community Groups, Not For Profit - Per Week	sub	\$400.00	\$40.00	\$440.00	per week	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Key/Cleaning Deposit		\$500.00	0	\$500.00		

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
The Drill Hall - 'Studio'						
Commercial usage (film shoots etc) - Per Day	fcr	\$309.09	\$30.91	\$340.00	per day	
Community/Arts/Recreation - Per Hour	cost	\$32.73	\$3.27	\$36.00	per hour	Minimum of 2 hrs.
Community/Arts/Recreation - Per Day	cost	\$95.45	\$9.55	\$105.00	per day	
Community/Arts/Recreation - Per Week	cost	\$286.36	\$28.64	\$315.00	per week	
Rehearsal Session (3 hours for a minimum of 5 sessions)	sub	\$45.45	\$4.55	\$50.00	per session	Not for profit amateur companies only.
Community Groups, Not for Profit - Per Hour	sub	\$30.91	\$3.09	\$34.00	per hour	Minimum of 2 hrs.
Community Groups, Not for Profit - Per Day	sub	\$72.73	\$7.27	\$80.00	per day	
Community Groups, Not For Profit - Per Week	sub	\$259.09	\$25.91	\$285.00	per week	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Key/Cleaning Deposit		\$200.00	0	\$200.00		
Canonbury Cottage						
Community/Arts/Recreation - Per hour (min 2 hours)	sub	\$22.73	\$2.27	\$25.00	per hour	
Community/Arts/Recreation - Per Day	sub	\$63.64	\$6.36	\$70.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)	sub	\$15.45	\$1.55	\$17.00	per hour	
Community Group, Not for Profit - Per Day	sub	\$45.45	\$4.55	\$50.00	per day	
Private	fcr	\$68.18	\$6.82	\$75.00	per hour	
Private	fcr	\$272.73	\$27.27	\$300.00	per day	
Ceremonies - weddings, naming, christening, wakes etc.	fcr	\$100.00	\$10.00	\$110.00	per hour	
Social Events - picnics, birthdays, reunions, family gathering	fcr	\$54.55	\$5.45	\$60.00	per hour	
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Key Deposit		\$120.00	0	\$120.00		
EJ Ward Centre						
Community/Arts/Recreation - Per hour (min 2 hours)	sub	\$24.55	\$2.45	\$27.00	per hour	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
Community/Arts/Recreation - Per exercise session	sub	\$31.82	\$3.18	\$35.00	per session	
Community/Arts/Recreation - Per Day	sub	\$67.27	\$6.73	\$74.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)		\$16.36	\$1.64	\$18.00	per hour	
Community Group, Not for Profit - Per Day	sub	\$48.18	\$4.82	\$53.00	per day	
Private - per hour	fcr	\$36.36	\$3.64	\$40.00	per hour	
Private - daily rate	fcr	\$122.73	\$12.27	\$135.00		
Key Deposits						
Key Only Deposit						
Booking Fee (Non Refundable)		\$18.18	\$1.82	\$20.00		
Key/Cleaning Deposit		\$120.00	0	\$120.00		
Woollahra Community Centre						
Children's Parties (Under 12)	fcr	\$86.36	\$8.64	\$95.00	per session	
Library per day (6 hrs)		\$45.45	\$4.55	\$50.00	per day	
Cleaning		\$72.73	\$7.27	\$80.00		
Key/Cleaning Deposit		\$120.00	0	\$120.00		
Temporary Vehicle Amusement Device in Car Park	fcr	\$68.18	\$6.82	\$75.00	per session	
Community/ Arts/ Recreation - Per exercise session		\$36.36	\$3.64	\$40.00	per session	
Community/ Arts/ Recreation - Per hour (min 2 hours)		\$29.09	\$2.91	\$32.00	per session	
Community/ Arts/ Recreation - Per Day		\$81.82	\$8.18	\$90.00	per day	
Community Group, Not for Profit - Per hour (min 2 hours)		\$23.64	\$2.36	\$26.00	per hour	
Community Group, Not for Profit - Per day		\$63.64	\$6.36	\$70.00	per day	
Private - per hour (min 2 hours)		\$63.64	\$6.36	\$70.00	per hour	
Private - per day		\$236.36	\$23.64	\$260.00	per day	

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		Fee or Charge excluding GST	GST Amount	Fee or Charge including GST	Unit Rate e.g. per hour, per metre etc	
WASTE SERVICES						
Domestic Waste Management Charge (includes Domestic Waste, Green Waste, Clean Up and Recycling Collections)	Cost	\$304.50	Exempt	\$304.50	per year	
Domestic Waste - Additional Service Charge	Cost	\$288.50	Exempt	\$288.50	per year	
Green Waste - Additional Service Charge	Cost	\$227.60	Exempt	\$227.60	per year	
Garden Refuse Greencart Service Excess	Cost	\$7.40	Exempt	\$7.40		Per extra bin - To be imposed by the purchase of excess garbage stickers.
Bin Repair or NEW Part:						
Lid	Cost	\$22.00	\$2.20	\$24.20	per part	
Wheel	Cost	\$12.36	\$1.24	\$13.60	per part	
Axle	Cost	\$16.18	\$1.62	\$17.80	per part	
Bin Supply or replacement						
240 litre	Cost	\$78.64	\$7.86	\$86.50	per bin	
120 litre	Cost	\$68.18	\$6.82	\$75.00	per bin	
55 litre	Cost	\$16.18	\$1.62	\$17.80	per bin	
Recycling Crate	Cost	\$11.45	\$1.15	\$12.60	per crate	
Domestic Waste Carry Out Service:						
55 litre (normally twice weekly service)	Sub	\$1.15	Exempt	\$1.15	per service	Service only available (on application) to the aged or infirm.
120 litre (normally once weekly service)	Sub	\$2.30	Exempt	\$2.30	per service	Service only available to the aged or infirm.
240 litre (normally once weekly service)	Sub	\$3.50	Exempt	\$3.50	per service	Service only available to the aged or infirm.
Bulk Waste Containers (Mini Skip)	fcr	\$221.40	Exempt	\$221.40	per skip	Overnight hire & empty.
Booked Household Goods Collection (e.g. Coffee table, clothes dryer, microwave, lounge, wardrobe, hot water service, refrigerator, washing machine, bed, mattress)	fcr	\$37.27	\$3.73	\$41.00	per item	

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Special Events						
Bins for Special Events						
- Pick up & delivery fee	Cost	\$52.45	\$5.25	\$57.70	per event	
- Bin Fee	Cost	\$11.45	\$1.15	\$12.60	per 240l bin	
WATER SYSTEMS REGISTRATION						
Registration of water-cooling & warm water systems	fcr	\$60.00	Exempt	\$60.00	per lodgement	This fee applies to each Annual Fire Safety Statement Lodged.
Inspections up to 30 Minutes in duration (including travelling)	fcr	\$68.18	\$6.82	\$75.00	per inspection	
Inspections over 30 Minutes in duration (including travelling)	fcr	\$118.18	\$11.82	\$130.00	per inspection	