

**Sample Budget - Environmental Grant Applicants Registered for GST**

**\*\* All amounts are ex GST and the applicant can claim GST on expenses through the BAS**

<b>Total Amount Requested:</b>	\$	<b>1,980</b>	Only expenses this grant is paying for
<b>Total Project/Program Cost:</b>	\$	<b>2,310</b>	Total expenses including those covered by other funding sources eg by your

**Expense Description**

Council Fees and Services	Funding source	Expense Amount	Notes
Nil		\$ -	No Council venues to be used.
<b>Sub-total</b>		\$ -	

**Other Expenses**

Other Expenses	Funding source	Expense Amount	Notes
garden design advice	Council Grant	\$ 330	this grant
plants	Council Grant	\$ 660	this grant
soil to top up beds	Council Grant	\$ 440	this grant
timber to support beds	Council Grant	\$ 550	this grant
Workshop facilitators	P&C funds	\$ 330	P&C organise family planting workshop
<b>Sub-total</b>		\$ <b>2,310</b>	

**Total Expenses ex GST**

	\$	<b>2,310</b>	
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**Budget Income**

Budget Income	Funding Status	Income Amount	Notes
Woollahra Council Grant	unconfirmed	\$ 1,980	
Our school P&C funds	confirmed	\$ 330	our funds

**Total Income**

	\$	<b>2,310</b>	
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**Total Income minus Total Expenses**

	\$	-	should equal Zero
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**Sample Budget - Environmental Grant Applicants Not Registered for GST**

**\*\* Expense amounts include GST, Council grant income is ex GST**

<b>Total Amount Requested:</b>	\$	<b>1,800</b>	Only expenses this grant is paying for
<b>Total Project/Program Cost:</b>	\$	<b>2,100</b>	Total expenses including those covered by other funding sources eg by your

**Expense Description**

Council Fees and Services	Funding source	Expense Amount	Notes
Nil		\$ -	No Council venues to be used.
<b>Sub-total</b>		\$ -	

**Other Expenses**

Other Expenses	Funding source	Expense Amount	Notes
garden design advice	Council Grant	\$ 300	this grant
plants	Council Grant	\$ 600	this grant
soil to top up beds	Council Grant	\$ 400	this grant
timber to support beds	Council Grant	\$ 500	this grant
Workshop facilitators	P&C funds	\$ 300	group to organise family planting workshop
<b>Sub-total</b>		\$ <b>2,100</b>	

**Total Expenses incl GST**

	\$	<b>2,100</b>	
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**Budget Income**

Budget Income	Funding Status	Income Amount	Notes
Woollahra Council Grant	unconfirmed	\$ 1,800	
Our groups funds	confirmed	\$ 300	our funds

**Total Income**

	\$	<b>2,100</b>	
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**Total Income minus Total Expenses**

	\$	-	should equal Zero
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