



OPERATIONAL PLAN

2023/24

Adopted 26 June 2023



Acknowledgement of Country

Woollahra Council acknowledges the Gadigal and Birrabirragal people who are the Traditional Custodians of this land and we pay our respects to Elders past, present and emerging.



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Cover image: Cooper Park Community Hall

Our Community



Population (2021)

53,496



Median age

41 years



Families **13,796**

Number of kids

1.8 per family



People per

household **2.3**



Born Overseas
(2016) **38.7%**



Born North West
Europe **10.3%**



Speak English
at home **79.5%**



Australian
citizen **78.8%**

Owns a
house
35.3%

Owns with
mortgage
24%



Rent
36.8%



Employment
status (2016)

96.7%

Of these 69% were employed full time, 30% were employed part-time and 3.3% were unemployed.



University qualified
residents (2016)

48.9%

Top 5 industry sectors:



Professionals



Managers



Clerical and
Administrative



Sales



Community and
Personal Service

*From Australian Bureau of
Statistics dbr.abs.gov.au

Woollahra Municipality

Woollahra Municipality is located in Sydney's eastern suburbs, about 5 kilometres from the Sydney GPO.

The Municipality is bounded by Port Jackson (Sydney Harbour) in the north, the Waverley Council area in the east, Randwick City in the south and the City of Sydney in the west. The Woollahra Municipality includes the suburbs of Bellevue Hill, Darling Point, Double Bay, Edgecliff, Paddington (part), Point Piper, Rose Bay (part), Vacluse (part), Watsons Bay and Woollahra.

The total land area is 12 square kilometres including harbour foreshore and beaches. The area is predominantly residential, with some commercial land use, parklands and a military reserve. Natural features of the Municipality include 18 kms of harbour

foreshore consisting of rocky headlands, coastal cliffs and beaches, approx. 30 hectares of bushland located in 5 reserves with 3 vegetation communities containing over 300 plant species including 2 threatened and 1 vulnerable species.

Other prominent features include Sydney Harbour National Park, the Macquarie Lighthouse, Gap Park and the award winning Rose Bay Promenade. Woollahra is also the location of some of Sydney's premier shopping precincts such as Double Bay, Paddington and Queen Street, Woollahra.

The traditional custodians of the Woollahra area are the Gadigal and Birrabirragal people.

Community Satisfaction and Priorities

In 2021 Council appointed Micromex to conduct a community satisfaction survey. This survey also asked the community to rank the importance of services, assisting Council to better understand community priorities.

95% of residents indicated that the quality of life living in Woollahra Council was 'Good', 'Very Good' or 'Excellent'



95% of residents would recommend living in the area to their friends



82% of residents feel at least somewhat connected/engaged



26% of residents want to feel more connected/engaged

83% of residents are at least somewhat satisfied with Council's current level of communication



81% of residents are at least somewhat satisfied with the way Council consults with the community



Top 5 priorities as rated by Woollahra residents 2021



Parks and recreation areas (96%)



Waste collection (96%)



Maintaining foreshores and beaches (94%)



Renewing and maintaining footpaths/pedestrian ramps (93%)



Recycling (93%)

Top 5 satisfaction areas as rated by Woollahra residents 2021



Woollahra Libraries (97%)



Parks and recreation areas (93%)



Playgrounds (91%)



Sporting fields and facilities (91%)



Harbourside facilities (91%)

Our Community Vision & Mission

Our Vision

A thriving, inclusive, sustainable and resilient community that will benefit future generations.

Our Mission

To lead climate action and promote respectful connections between people and place, so we can enhance, protect and celebrate Woollahra's beauty, heritage and quality of life, for the enjoyment of all.



Rose Bay beach clean up

We will do this by:

- Prioritising carbon neutrality, environmental sustainability and community resilience to meet the challenges of climate change and social and economic wellbeing.
- Acting as custodians and stewards of our highly-valued natural environment, including our harbour foreshore and marine ecosystems, and our leafy streetscapes and urban forest.
- Acknowledging the Aboriginal custodianship of Woollahra and fostering greater community understanding and appreciation of our Aboriginal history, heritage and culture.
- Celebrating the unique built heritage of our area by honouring it and furthering generational efforts to conserve it.
- Creating opportunities for community connection, engagement and partnerships so we can be proud of our shared commitment and achievements.
- Demonstrating our commitment to customer experience by being respectful, open, responsive, accountable and agile.
- Building long term financial sustainability so we are in the best economic position to provide for the diverse needs of our community now and in the future.

Elected Councillors 2021-2024

Our Woollahra local government area consists of five electoral wards, with three Councillors representing each Ward, a total of fifteen (15) Councillors. The last election was held 4 December 2021.

BELLEVUE HILL WARD	COOPER WARD	DOUBLE BAY WARD	PADDINGTON WARD	VAUCLUSE WARD
 <p>Sean Carmichael Councillor</p>	 <p>Luise Elsing Councillor</p>	 <p>Richard Shields Councillor</p>	 <p>Peter Cavanagh Councillor</p>	 <p>Mary-Lou Jarvis Councillor</p>
 <p>Lucinda Regan Councillor</p>	 <p>Nicola Grieve Councillor</p>	 <p>Mark Silcocks Councillor</p>	 <p>Harriet Price Councillor</p>	 <p>Merrill Witt Councillor</p>
 <p>Isabelle Shapiro Deputy Mayor</p>	 <p>Sarah Swan Councillor</p>	 <p>Toni Zeltzer Councillor</p>	 <p>Matthew Robertson Councillor</p>	 <p>Susan Wynne Mayor</p>

Our Organisation

Our organisation is structured into four Divisions:

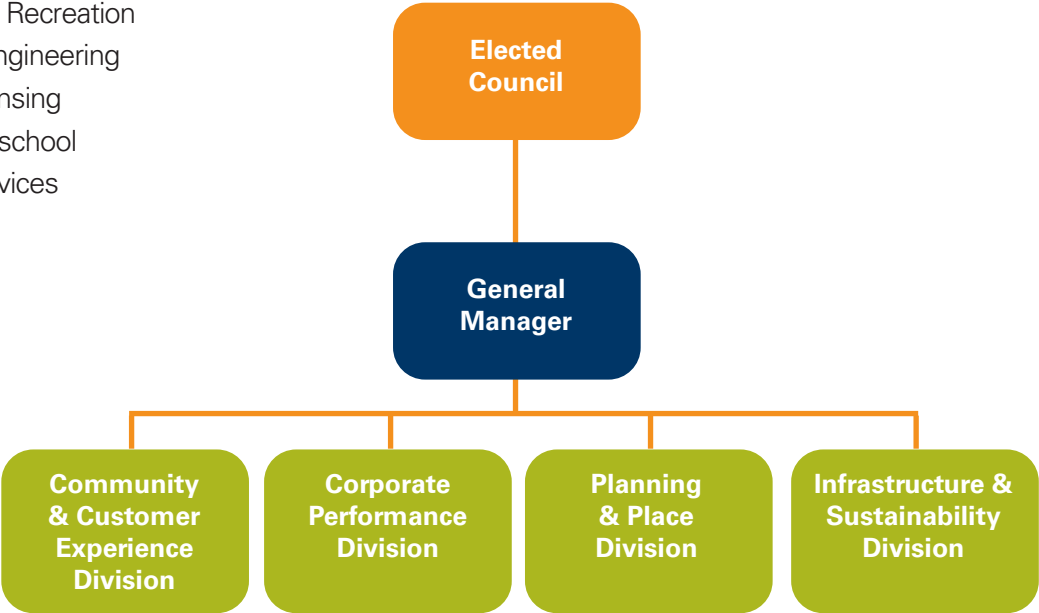
- Community & Customer Experience
- Corporate Performance
- Planning and Place
- Infrastructure & Sustainability.

For more information on our facilities, projects or services, please contact our Customer Service Centre on 9391 7000, Monday to Friday 8.00am to 4.30pm or visit Council’s website

www.woollahra.nsw.gov.au

Services we provide include:

- Strategic Planning, Heritage Conservation & Place
- Development Assessment
- Community Services, Culture & Arts
- Customer Experience & Engagement
- Compliance
- Environment & Climate Change
- Governance
- Land & Building Services
- Library Services
- Parks, Trees & Recreation
- Transport & Engineering
- Waste & Cleansing
- Woollahra Preschool
- Corporate Services



Our Values and Commitments

Our values

Woollahra Council values

Respect for people

Integrity and excellent performance

Professional, quality service

Open, accountable communication

Our commitments to our community

- We will deliver seamless, responsive services to our community
- We respect the rights of every customer to be treated fairly
- We will keep our community informed about Council's services and activities and encourage community feedback
- We will continuously strive to improve our services to the community
- We will engage with our community to promote opportunities for participation in Council's planning and decision making
- We will commit to continuous improvement and innovation in our service delivery to deliver best value for our community

Our commitments to our people

- We will manage our internal processes to ensure a seamless customer experience
- We will conduct a safe, fair and open workplace where people are recognised and encouraged to develop their talents
- We will communicate openly and inclusively with clear and consistent language
- We will challenge ourselves to go on doing better.

Guiding Principles

Council recognises the guiding principles set out in the Local Government Act in everything it does.

These principles are:

Exercise of functions

- Councils should provide strong and effective representation, leadership, planning and decision-making.
- Councils should carry out functions in a way that provide the best possible value for residents and ratepayers.
- Councils should plan strategically for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- Councils should apply the integrated planning and reporting framework in carrying out their functions so as to achieve desired outcomes and continuous improvements.
- Councils should work co-operatively with other Councils and the State Government to achieve desired outcomes for the local community.
- Councils should manage lands and other assets so that current and future local community needs can be met in an affordable way.
- Councils should work with others to secure appropriate services for local community needs.
- Councils should act fairly, ethically and without bias in the interests of the local community.
- Councils should be responsible employers and provide a consultative and supportive working environment for staff.

Community participation

- Councils should actively engage with their local communities, through the use of the integrated planning and reporting framework and other measures.

Decision-making

- Councils should recognise diverse local community needs and interests.
- Councils should consider social justice principles.
- Councils should consider the long term and cumulative effects of actions on future generations.
- Councils should consider the principles of ecologically sustainable development.
- Council decision-making should be transparent and decision-makers are to be accountable for decisions and omissions.

Financial management

- Council spending should be responsible and sustainable, aligning general revenue and expenses.
- Councils should invest in responsible and sustainable infrastructure for the benefit of the local community.
- Councils should have effective financial and asset management, including sound policies and processes.
- Councils should have regard to achieving intergenerational equity.

Consultation on the Operational Plan

The development of the draft Operational Plan 2023/24 has been informed by Council's ongoing community engagement and in line with the Community Strategic Plan – *Woollahra 2032*

As part of the integrated planning and reporting framework these plans are updated annually or as required to reflect new information. This comes about through detailed community engagement, research, studies, surveys, community and targeted focus groups. This then informs the development of Council's other strategic plans and policies.

Council also conducts a Community Satisfaction Survey every two years to measure how Council is performing in the eyes of the community in the services Council delivers, and how important these services are to the community. This helps Council understand the community priorities and helps set the priorities in the Delivery Program and Operating Plan. Council's last Community Satisfaction Survey was completed in 2021 to inform the End of Term report which was finalised for

for the end of the last sitting Council. The next Council elections will be held in September 2024.

Have your say

Council's **Draft Operational Plan 2023/24** was placed on formal public exhibition from 26 April to 23 May 2023. Members of the community were invited to make public submissions expressing their views on the draft plan during the public exhibition period to be considered by Council. Public submissions received were considered at a Council Committee meeting held 19 June 2023, prior to a Council meeting 26 June 2023, where the Operational Plan 2023/24- 2032/33 was adopted.

To continue to engage with Council and to have your say you can:

- Register for notifications from our engagement platform, Your Say Woollahra at **yoursay.woollahra.nsw.gov.au**
- Go to Council's website **www.woollahra.nsw.gov.au**
- Email council at **records@woollahra.nsw.gov.au**

Woollahra
2032



Goals - Community focussed goals we wish to achieve in the long term. These are fixed and generally remain consistent over time and over the life of the Community Strategic Plan.

Delivery
Program
2022/23 to
2025/26



Priorities - Delivery program high level commitments. Typically, priorities are ongoing services with no start and end date. Priorities contribute toward achieving Strategies in the Community Strategic Plan.

Operational
Plan
2023/24



Actions - Operational Plan actions are usually project based with a definitive start and end date. Actions continue toward achieving Priorities in the Delivery Program. Many of Council's actions are recurrent as they reflect Council's core business.

Integrated Planning Framework

Our Integrated Planning Framework

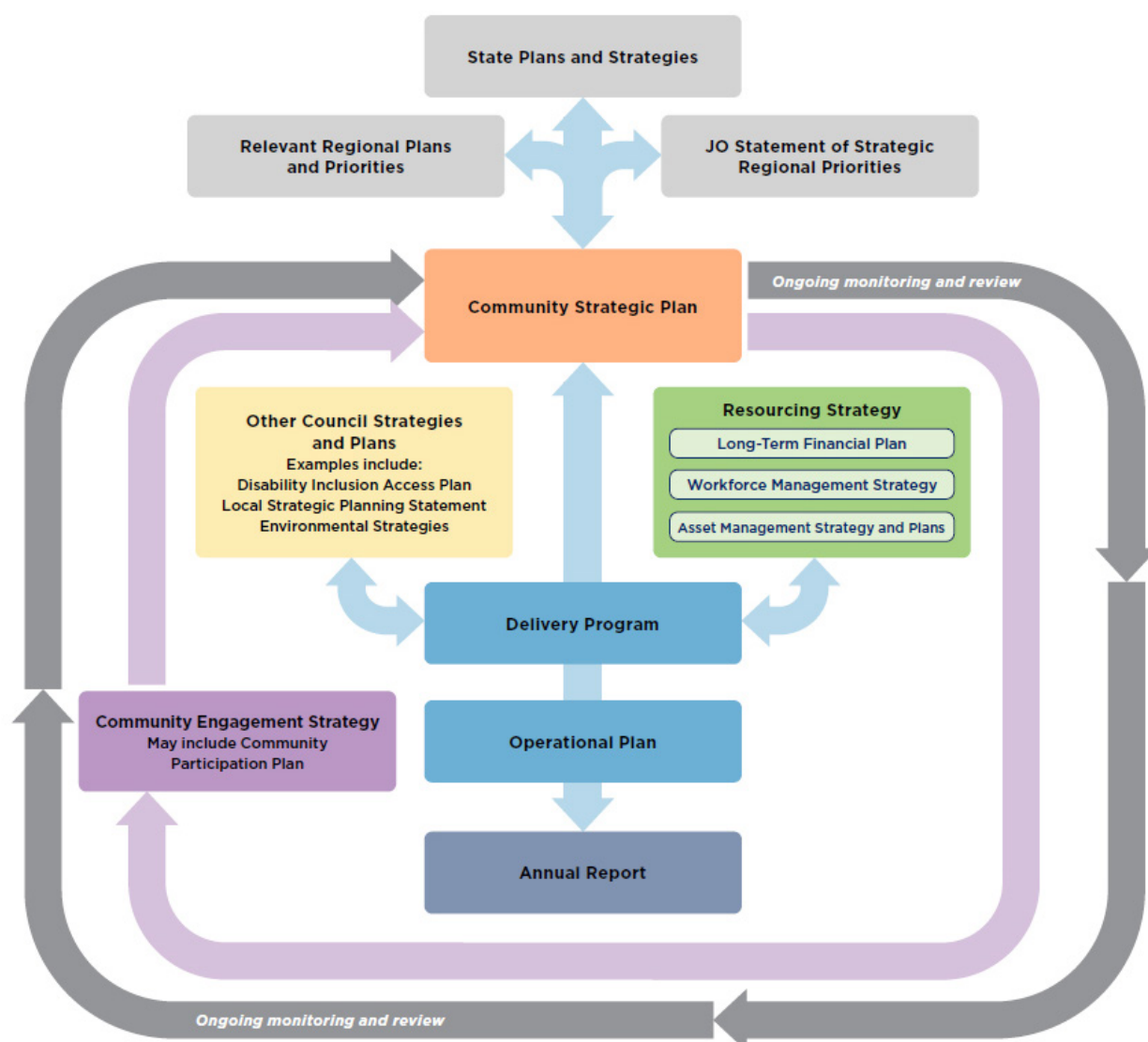
Integrated Planning and Reporting (IP&R) is a strategic planning framework for NSW Local Governments.

The aim of the framework is to promote the long term sustainability of our community including social, economic, environment, and civic leadership in a manner that is affordable in the long run. Maintaining a financially sustainable Council and ensuring that services and assets are delivered and maintained in a manner that is equitable is a priority.

Woollahra Council's integrated planning and reporting framework comprises our Community Strategic Plan, Delivery Program and an Operational Plan, all supported by our Resourcing Strategy.

Progress is monitored and reported to Council through quarterly updates and our Annual Report. At the end of an election term there is a State of Our City Report to the community.

Council's Priorities and Actions make reference to the relevant IP&R – Related Plans, Strategy, and Policies.



Delivering Our Operational Plan

The Community Strategic Plan includes the values and priorities of our community expressed through a range of community engagement opportunities.

In updating the plan to *Woollahra 2032*, community values have been updated based on community feedback and presented in line with our themes of community wellbeing, quality places and spaces, a healthy environment, local prosperity and community leadership and participation. The Delivery Program and Operational Plan have been developed in alignment with these values and priorities.

Delivering Woollahra 2032

The Operational Plan 2022/23 is structured on the Community Strategic Plan – Focus Areas and Goals. Council's Integrated Planning and Reporting framework includes four broad interrelated Focus Areas:





- Environmental
- Social
- Economic
- Civic Leadership.

Each broad area is supported by a number of Goals, Strategies, and at the Delivery Program level, Priorities. At the Operational Plan level, there are supporting Actions.

Details of our key challenges in the future and key performance indicators are also outlined for each Goal. Budget information including for Capital Works is presented for each Key Service Area.

Structure of the Plan

Throughout the Delivery Program these four focus areas are colour-coded:

-  Environmental
-  Social
-  Economic
-  Civic Leadership.

All of our Priorities may deliver benefits across all of the four focus areas; the grouping reflects the primary benefit only.

These focus areas are then presented by Council's 14 Key Service Area, with detailed budget information, the capital works program and performance measures for each priority. The Key Service Areas are:

-  Environment & Climate Change
-  Waste & Cleansing
-  Parks, Trees & Recreation
-  Transport & Engineering
-  Land & Building Services
-  Development Assessment
-  Strategic Planning, Heritage Conservation & Place
-  Compliance
-  Governance
-  Corporate Services
-  Community Services, Culture & Arts
-  Library Services
-  Customer Experience & Engagement
-  Woollahra Preschool

2023/24 Budget Summary

Council at its meeting of 17 October 2022, resolved to proceed with a permanent Special Rate Variation (SRV) application (under Section 508A of the Local Government Act 1993), to the Independent Pricing and Regulatory Tribunal (IPART) effective from 1 July 2023. An application to increase rates by 13.7% in 2023/24 (3.7% for Rate Peg + 10% SRV) and by 7.5% in 2024/25 (2.5% Rate Peg + 5% SRV) was lodged with the IPART on 2 February 2023 and the IPART has advised its approval on 14 June 2023.

The 2023/24 budget (including the rating structure) and the 2023/24 – 2032/33 LTFP includes an additional rates income from the SRV of \$4.3 million and additional operating expenditure for SRV projects of \$2.5 million, with surplus funds of \$1.8 million transferred a new SRV Reserve to fund future year SRV projects.

The 2023-24 operating budget forecasts income of \$118.5 million and operating expenses of \$114.7 million. When we take away the \$2.9 million in capital grants and contributions (money we receive from the Federal and State Governments for capital projects) we have an operating surplus of \$0.902 million. The budget also includes a Capital Works program of \$19.45 million; noting SRV funded projects do not commence until the following financial year 2024-25.

The Long Term Financial Plan (LTFP) expresses in financial terms the activities Council proposes to undertake in the short, medium and long term. Using this we can identify

if we can continue to pay for the services we provide and for the continued maintenance of our infrastructure in good condition (i.e. community buildings, parks, roads and business centres) with the income that we expect to receive.

Council's LTFP has been reviewed and updated as a rolling 10-year projection of Council's income and expenditure, assets and liabilities and cashflow using the 2023/24 Budget as its base year. In projecting the future financial years 2024/25 and beyond we have made assumptions using reputable sources such as Deloitte Access Economics and IPART on factors outside of Council's control for inflation, wage increases and the rate peg.

The LTFP is impacted by cost shifting of \$14.355m per annum (as measured in 2021-22) from state and commonwealth governments. This is despite Council's extensive budget improvement initiatives taken over the last two financial years.

Our Long Term Financial Plan developed in March 2023 which incorporated the Special Rate Variation built on the significant improvements to the deficit, developed a long-term financially sustainable position and provided the funding to adequately address priority projects that have been identified by the community.

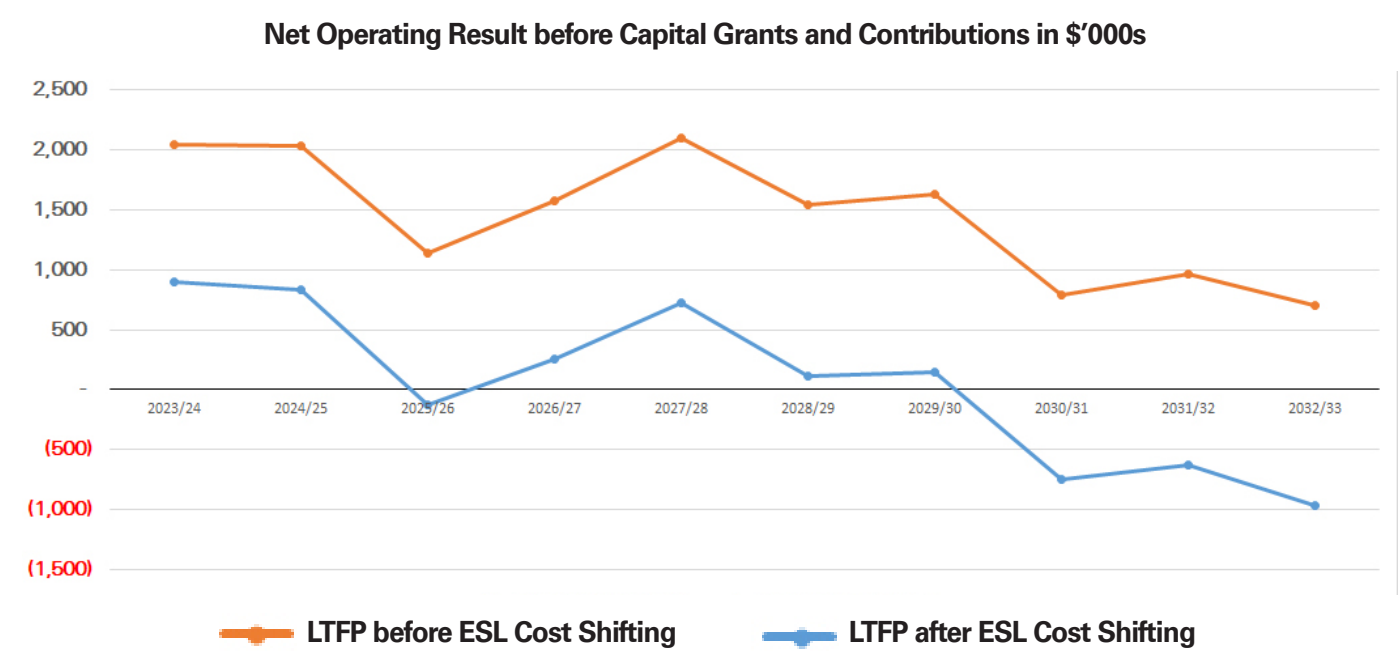
In April 2023 Council was advised that the state government Emergency Services Levy (ESL) has

been significantly increased by 24%. The ESL is a cost imposed on councils and insurance policy holders to fund the emergency services budget in NSW. The majority is paid as part of insurance premiums, with a further 11.7% funded by councils and 14.6% by the NSW Government. Council's ESL has increased by \$621,605 for 2023/24, bringing our total Council contribution of \$2,591,907 in 2022/23 to \$3,213,512 in 2023/24. In addition, the removal of the ESL subsidy adds \$431,384 to this bringing the total impact to Council's budget of \$1,052,989. This is a very disappointing result given that Council has taken significant steps over recent years to improve its financial position and long term financial sustainability. The benefits of budget repair work are jeopardised by the increased level of cost shifting from the state.

This ESL increase has a compounding effect reducing Council's surplus over the 10 year life of the LTFP by

\$12.6 million based on the Consumer Price Index (CPI) assumed within the LTFP. This assumes that the ESL increase in future years is in keeping with the LTFP model assumptions of cost escalations below 5%. Should the increases be higher than this the total impact over the life of the LTFP will also be higher. This puts at risk Council's long-term financial sustainability and/or Council's ability to complete the \$48.9 million in priority projects funded by the SRV.

The below graph shows the projected Net Operating Surplus before Capital Grants & Contributions over the ten year period of the LTFP. It demonstrates that the LTFP after the Emergency Services Levy (ESL) changes announced for 2023/24 brings Council into a surplus for two years then back into deficit in 2025/26; surplus positions in 2026/27 through 2029/30; then back into deficits in 2030/31.



How we will spend our Budget in 2023/24

Each year Council develops a budget to provide infrastructure and services for the benefit of our community. In 2023/24, Council has a planned total expenditure of \$134 million, being \$112.3m in operational expenses, (day to day costs, e.g. running our libraries), \$2.5m in SRV expenditure, and \$19.45m in capital projects (e.g. building a new playground).

For every \$100 in our \$112.3 million budget, we're investing:



INCOME STATEMENT	2021/22 Result \$'000	2022/23 Original Budget \$'000	2022/23 Forecast Budget¹ \$'000	2023/24 Budget With SRV \$'000
Income from Continuing Operations				
Rates & Annual Charges	57,919	59,686	59,699	66,124
Fees & Charges	11,431	12,863	13,600	13,201
Interest	634	491	3,025	1,929
Other Operating Revenues	9,775	10,602	12,317	11,471
Other Income	14,671	16,710	17,054	17,370
Fair Value increment on investment properties	12,700	1,100	10,210	1,150
Operating Grants & Contributions	5,652	4,864	6,581	4,384
Capital Grants & Contributions	8,150	3,400	15,102	2,900
Other Income:				
Net Gain on Sale of Assets	-	-	-	
TOTAL INCOME	120,932	109,715	137,586	118,528
EXPENSES FROM CONTINUING OPERATIONS				
Employee Costs	48,917	45,875	46,297	49,252
Borrowing Costs (Interest)	2,061	1,938	1,938	1,809
Materials & Services	35,367	39,550	43,901	42,811
Depreciation	14,658	14,195	14,220	14,834
Other Operating Expenses	4,397	3,705	4,133	4,792
Net Loss on Sale of Assets	570	1,309	362	1,229
TOTAL EXPENSES	105,970	106,574	110,852	114,726
OPERATING RESULT FROM CONTINUING OPERATIONS	14,962	3,142	26,734	3,802
NET OPERATING RESULT BEFORE CAPITAL GRANTS & CONTRIBUTIONS	6,812	(258)	11,632	902
Capital Expenditure & Liability Reduction				
Capital Budget	15,538	16,618	36,108	19,450
Loan Principal Repayment	3,531	3,664	3,664	3,805
Proceeds from Borrowings		-	-	-
Employee Entitlements paid on Termination	1,832	416	416	416
Transfers to Reserve	23,807	11,444	7,958	11,741
Capital Funding				
Capital Grants & Contributions	8,150	3,400	15,102	2,900
Transfer from Reserves	17,339	13,059	18,768	13,982
Less: Non Cash items	11,935	15,991	5,959	16,485
Working Funds Surplus/(Deficit)	(472)	50	3,315	(1,143)

1. The Forecast as at 31 March 2023.

2023/24 Capital Budget Summary

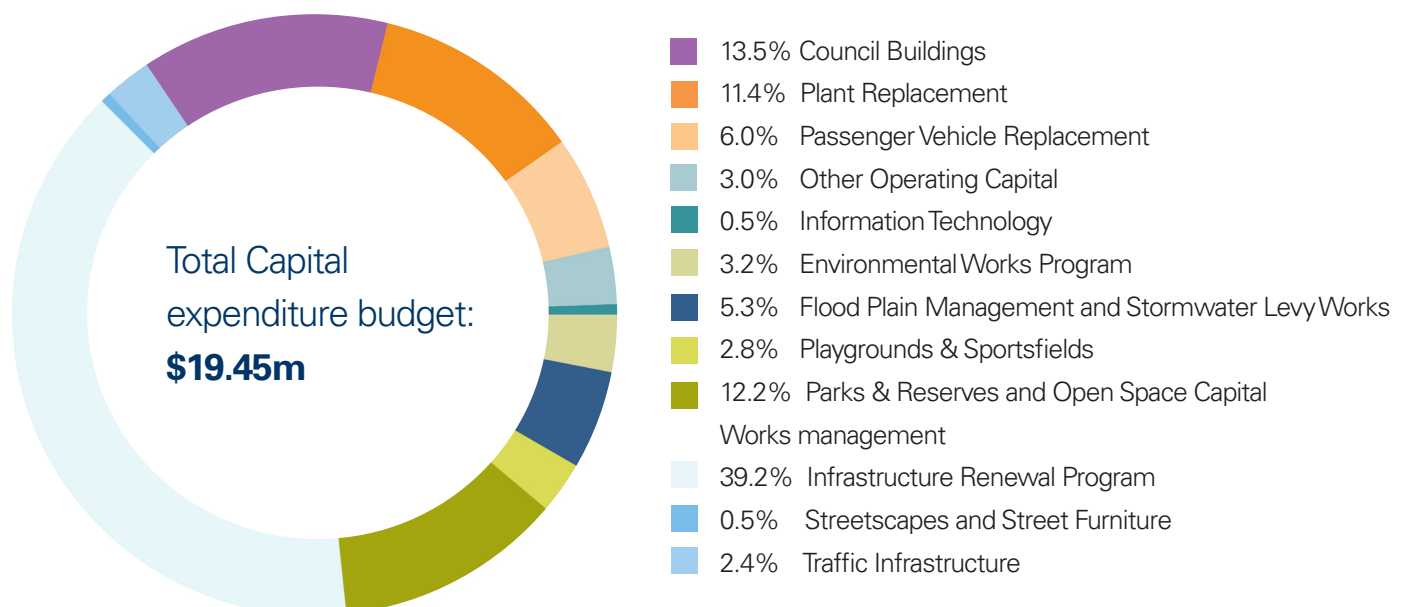
The 2023/24 Plan provides for a Capital Works Program of \$19.45m.

The 2023/24 Capital Works Program includes anticipated infrastructure renewals of \$7.6m, in line with 2022/23 and council buildings \$2.6m, an increase of \$1.7m. At this level Council will not achieve the OLG's benchmark Building, Infrastructure and Other Structures renewals ratio of greater than 100% in 2022/23 with an average over a three year period of 87.2%. However this ratio is influenced by the timing of the completion of capital works and will fluctuate each year.

The chart below shows the breakdown of the total capital works program between categories:

Highlights of the Capital Works Program include:

- \$700k for Caledonian Road, Rose Bay- footpath reconstruction, pavement re-sheeting and beach entrance treatment
- \$600k for Murray Rose swimming enclosure – rehabilitation works to the superstructure
- \$500k for Edgecliff Road, Woollahra, Adelaide Street to Magney Lane – concrete slab reconstruction
- \$500k for Wilberforce car park redevelopment
- \$480k for Birriga Road Bellevue Hill, O'Sullivan Road to Bundara Road pavement re-sheeting & footpath reconstruction
- \$400k for additional funds for Lough Playing Fields multi-courts sports facilities
- \$400k for Bunyula Road – new stormwater pipe and pit work
- \$300k for Cross Street car park redevelopment.



The detailed 2023/24 Capital Works Program including funding source is included in the following Key Service Areas:

- Environment & Climate Change
- Waste & Cleansing
- Parks, Trees & Recreation
- Transport & Engineering
- Land & Building Services
- Corporate Services
- Community Services, Culture & Arts
- Library Services.

A summary of capital funding by Key Service Area is below.

Project	Expend. Budget \$'000	Capital Funding Incl. GST \$'000							Net Cost \$'000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
Capital Works 2023/24 Summary by Key Service Area									
Total for Environment & Climate Change	1,647	0	-620	-455	0	0	0	-102	470
Total forWaste & Cleansing	55	0	0	0	0	0	0	-55	0
Total for Parks, Trees & Recreation	2,907	0	0	0	0	-1,507	0	0	1,400
Total for Land & Building Services	2,066	0	0	0	-500	0	0	-1,440	126
Total for Traffic & Engineering Services	8,195	0	-3,795	0	0	-1,740	-200	-350	2,110
Total for Corporate Services	3,491	-866	0	0	0	0	0	-883	1,743
Total for Community Services, Culture & Arts	625	0	0	0	0	0	0	-625	0
Total for Library Services	464	0	0	0	0	0	0	-36	428
Total Capital Works 2023/24	19,450	-866	-4,415	-455	-500	-3,247	-200	-3,491	6,276

Key Financial Indicators

Ratio	Purpose	Benchmark	2021/22 Result	2022/23 Original Budget	2023/24 Budget With SRV
Operating Performance Ratio	Operating Performance ratio is an indication of continued capacity to meet on-going expenditure requirements.	Greater than or equal to breakeven	-4.58%	-0.05%	0.86%
Own Source Revenue Ratio	Own source revenue measures the degree of reliance on external funding sources. Financial flexibility increases as the level of own source revenue increases.	Greater than 60%	87.25%	92.47%	93.79%
Unrestricted Current Ratio	To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.	Greater than or equal to 1.5:1	3.49	3.04	2.73
Debt Service Cover Ratio	To assess the availability of operating cash to service debt including interest, principal and lease payments.	Greater than or equal to 2.00	2.10	2.87	3.07
Rates, Annual Charges, Interest & Extra Charges Outstanding Percentage	To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.	Less than 5.00%	4.54%	3.98%	4.50%
Cash Expense Cover Ratio	Indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflows.	Greater than or equal to 3 months	11.05	8.52	9.45
Building, Infrastructure & Other Structures Renewal Ratio	Represents the replacement or refurbishment of existing assets to equivalent capacity or performance (as opposed to new assets or increasing performance or capacity of existing assets). Ratio compares the proportion spent on infrastructure asset renewals and assets deterioration. **	Greater than or equal to 100%	57.32%	77.89% **	89.33%
Infrastructure Backlog Ratio	Indicates the proportion of backlog against the total value of Council's infrastructure assets. Measures the extent to which asset renewal is required to maintain or improve service delivery in a sustainable way.	Less than 2%	1.15%	1.35%	1.15%
Asset Maintenance Ratio	Reflects the actual asset maintenance expenditure relative to the required asset maintenance.	Greater than 1.00	1.00	1.15	1.13

*Ratio was impacted by a number of extraordinary items including those related to COVID-19.

**Average over 3 years.

2023/24 Budget Financial Reports

INCOME STATEMENT	2021/22 Result \$'000	2022/23 Original Budget \$'000	2022/23 Forecast Budget ¹ \$'000	2023/24 Budget With SRV \$'000
Income from Continuing Operations				
Rates & Annual Charges	57,919	59,686	59,699	66,124
Fees & Charges	11,431	12,863	13,600	13,201
Interest	634	491	3,025	1,929
Other Operating Revenues	9,775	10,602	12,317	11,471
Other Income	14,671	16,710	17,054	17,370
Fair Value increment on investment properties	12,700	1,100	10,210	1,150
Operating Grants & Contributions	5,652	4,864	6,581	4,384
Capital Grants & Contributions	8,150	3,400	15,102	2,900
Other Income:				
Net Gain on Sale of Assets	-	-	-	
TOTAL INCOME	120,932	109,715	137,586	118,528
EXPENSES FROM CONTINUING OPERATIONS				
Employee Costs	48,917	45,875	46,297	49,252
Borrowing Costs (Interest)	2,061	1,938	1,938	1,809
Materials & Services	35,367	39,550	43,901	42,811
Depreciation	14,658	14,195	14,220	14,834
Other Operating Expenses	4,397	3,705	4,133	4,792
Net Loss on Sale of Assets	570	1,309	362	1,229
TOTAL EXPENSES	105,970	106,574	110,852	114,726
OPERATING RESULT FROM CONTINUING OPERATIONS	14,962	3,142	26,734	3,802
NET OPERATING RESULT BEFORE CAPITAL GRANTS & CONTRIBUTIONS	6,812	(258)	11,632	902

1. The Forecast as at 31 March 2023.

BALANCE SHEET	2021/22 Result \$'000	2022/23 Original Budget \$'000	2022/23 Forecast Budget¹ \$'000	2023/24 Budget With SRV \$'000
ASSETS				
Current Assets				
Cash & Investments	91,649	64,231	74,110	68,748
Receivables	6,042	5,243	7,092	6,187
Inventories & Other Assets	350	338	409	399
Other	3,918	1,515	3,997	3,990
	101,959	71,327	85,608	79,324
Non-Current Assets				
Receivables	106	85	116	128
Inventories & Other Assets	596	481	1,064	931
Investment Properties	181,210	170,650	191,420	192,570
Property, Plant & Equipment	982,224	928,013	1,008,494	1,010,555
	1,164,136	1,099,230	1,201,094	1,204,183
TOTAL ASSETS	1,266,095	1,170,557	1,286,701	1,283,507
LIABILITIES				
Current Liabilities				
Payables	47,928	41,816	49,897	49,754
Interest Bearing Liabilities	3,664	3,797	3,794	3,476
Provisions	13,190	15,986	14,091	14,918
Other	11,188	1,212	4,991	1,675
	75,970	62,811	72,773	69,823
Non-Current Liabilities				
Interest Bearing Liabilities	60,315	56,518	56,521	53,044
Provisions	422	632	501	530
Other	99	973	885	285
	60,836	58,124	57,906	53,859
TOTAL LIABILITIES	136,806	120,935	130,679	123,682
NET ASSETS	1,129,289	1,049,622	1,156,023	1,159,825
EQUITY				
Opening Equity	561,082	555,943	587,816	591,618
Asset Revaluation Reserves	568,207	493,679	568,207	568,207
Closing Equity	1,129,289	1,049,622	1,156,023	1,159,825

1. The Forecast as at 31 March 2023.

CASH FLOW STATEMENT	2021/22 Result \$'000	2022/23 Original Budget \$'000	2022/23 Forecast Budget¹ \$'000	2023/24 Budget With SRV \$'000
Cash Flows from operating activities				
Receipts				
Rates and Annual Charges	57,723	59,686	58,639	66,092
Fees and Charges	11,780	13,763	13,482	13,232
Interest	672	491	2,827	1,948
Grants & Contributions	17,791	8,852	18,468	4,160
Other	35,758	30,436	29,118	29,151
Payments				
Employee Costs	(48,624)	(44,991)	(46,650)	(48,297)
Materials & Services	(35,005)	(43,505)	(43,884)	(42,818)
Borrowing Costs	(2,088)	(1,938)	(2,111)	(1,822)
Other	(9,435)	(4,075)	(3,875)	(4,657)
Net Cash provided (or used in) Operating Activities	28,572	18,718	26,014	16,990
Cash Flows from investing activities				
Receipts				
Sale of Assets	995	676	1,768	1,409
Net Sales/ (Purchases) of Investment Securities	(9,001)	-	16,121	-
Payments				
Purchase of assets	(14,670)	(16,618)	(41,528)	(19,829)
Net cash provided (or used in) Investing Activities	(22,676)	(15,943)	(23,639)	(18,420)
Cash flows from financing activities				
Receipts				
Proceeds from loans	-	-	-	-
Payments				
Repayment of loans	(3,664)	(3,664)	(3,793)	(3,932)
Net cash provided (or used in) Financing Activities	(3,664)	(3,664)	(3,793)	(3,932)
Net Increase / (Decrease) in Cash & Investments	2,232	(889)	(1,418)	(5,362)
PLUS: Cash & Investments- beginning of the year	89,417	65,120	75,528	74,110
Cash & Investments - end of the year	91,649	64,231	74,110	68,748

1. The Forecast as at 31 March 2023.

RESTRICTED RESERVES	2021/22 Result \$'000	2022/23 Original Budget \$'000	2022/23 Forecast Budget¹ \$'000	2023/24 Budget With SRV \$'000
External Restrictions				
Section 7.11 Contributions	1,470	1,450	1,450	930
Section 7.12 Contributions	6,812	290	1,450	367
Unexpended Grants	17	0	0	0
Environmental & Infrastructure Levy	2,630	46	49	118
Stormwater Levy	320	6	15	53
Domestic Waste Management	4,009	4,574	4,421	4,732
	15,257	6,366	7,386	6,200
Internal Restrictions				
Employee Leave Entitlements	4,681	2,822	4,681	4,681
Deposits and Bonds	36,287	30,045	36,287	36,287
Plant replacement	0	0	0	0
Property	11,212	10,176	8,404	6,334
Open Space & Community Facilities	1,133	48	2	0
Kiaora Place	3,901	4,561	4,039	4,136
Election	0	157	157	322
Other	8,239	3,400	4,344	5,965
	65,453	51,211	57,915	57,725
	80,710	57,578	65,301	63,925

1. The Forecast as at 31 March 2023.

Statement of Revenue Policy

Statement of Revenue Policy

The Statement of Revenue Policy includes:

- Funding the Operational Plan
- Rating Structure 2023/24 – Income by Category
- Rating Structure 2023/24 – Business Rate Sub Categories
- Other Funding Sources.

Fees and Charges are detailed in the Fees and Charges schedules.

Funding the Operational Plan

Council's budget is comprised of the Operating Budget and the Capital Budget. The Operating Budget provides resources for the day-to-day service delivery of Council while the Capital Budget provides funding for new and renewal infrastructure projects as well as the routine replacement of capital items and equipment such as plant and vehicles, information technology and library books.

The 2023/24 Budget is predicated on the continuation and enhancement of all existing services as a fundamental principle.

Special Rate Variation (SRV) impact

The 2023/24 Rate Cap determination by the Independent Pricing & Regulatory Tribunal (IPART) for Woollahra Council for 2023-2024 was 3.7%.

This means that, in the absence of a SRV, Council could only increase its overall rates income for 2023-2024 by a maximum of 3.7%, which equates to approximately \$1.6m.

Council applied for a Special Rate Variation (SRV) of 10% in 2023/24 which would see rates income increase in 2023/24 by 13.7% (10% SRV + 3.7% Rate Peg). This equates to an additional amount of rate income above the rate peg of approximately \$4.3m.

The IPART's decision on the SRV application was announced on 14 June 2023, after the exhibition period has commenced. The Rating Structure is outlined on the following page.

Rating Structure 2023/24 – Income by Category

RATING STRUCTURE BY INCOME CATEGORY	2023/24 Budget with SRV
Number of Rateable Assessments	26,434
Estimated Total Rate Income	\$49,199,867
Estimated Total Domestic Waste Management Charge	\$16,202,892
Estimated Stormwater Management Charges	\$492,500
Estimated Total Rates & Annual Charges	\$65,895,259
Annual Charges	
Stormwater Management Charges:	
Single residential dwelling	\$25.00
Residential strata unit	\$12.50
Business strata unit	\$5.00
Business property	\$25.00
per 350m2 (or part thereof) above 350m2 in land area	
Domestic Waste Management Charge per residential service	\$609.20

Rating Structure 2023/24 – Business Rate Sub Category

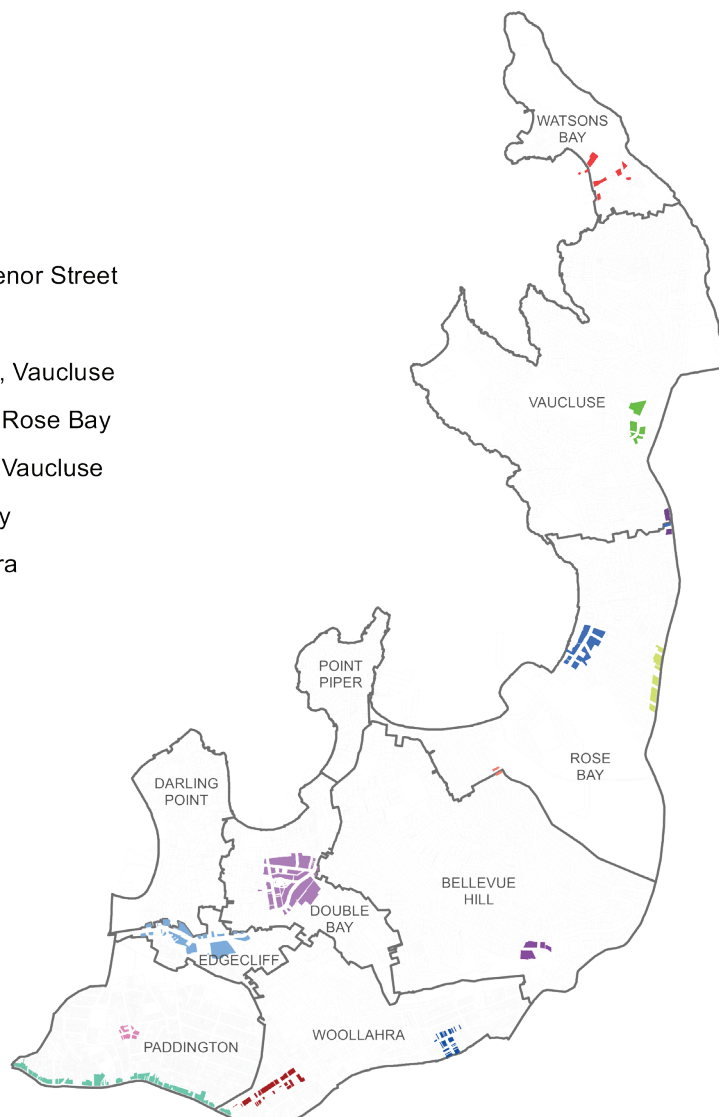
The Rating Structures include the Business rate sub categories as shown in the following table and map.

Business Rate Sub Category – Areas By Map

Double Bay
 Bellevue Hill
 New South Head Road, Vaucluse
 Oxford Street
 Edgecliff Road / Grosvenor Street
 Old South Head Road, Rose Bay
 Rose Bay
 Fiveways, Paddington
 Plumer Road, Rose Bay
 Edgecliff
 Watsons Bay
 Queens Street, Woollahra
 Old South Head Road, Vaucluse

Business Rate Sub Categories Map

- Double Bay
- Oxford Street
- Rose Bay
- Edgecliff
- Bellevue Hill
- Edgecliff Road / Grosvenor Street
- Fiveways, Paddington
- New South Head Road, Vaucluse
- Old South Head Road, Rose Bay
- Old South Head Road, Vaucluse
- Plumer Road, Rose Bay
- Queen Street, Woollahra
- Watsons Bay



Rating Structure - 2023/24 Rating Year - 3.70% Rate Peg + 10.0% SRV*

Rate Category	Method of Levying	Cents in the \$	Base Amount/Minimum	Number of Assessments	Number of Mins	% of Mins	Yield \$
Ordinary Rate – Residential	Base Amount 50% Ad Valorem – 50%	0.03111	746	25,033			37,471,743
Ordinary Rate – Business	Ad Valorem – subject to a minimum	0.16680	779	463	160	34.6	1,696,939
Double Bay	Ad Valorem – subject to a minimum	0.19800	779	243	27	11.1	2,118,018
Oxford Street, Paddington	Ad Valorem – subject to a minimum	0.38840	779	200	5	2.5	1,057,903
Rose Bay (New South Head Road)	Ad Valorem – subject to a minimum	0.17080	779	79	8	10.1	357,537
Edgecliff	Ad Valorem – subject to a minimum	0.24730	779	181	81	44.7	484,241
Bellevue Hill	Ad Valorem – subject to a minimum	0.19940	779	29	12	41.6	34,131
Edgecliff / Grosvenor Streets, Woollahra	Ad Valorem – subject to a minimum	0.18731	779	34	4	11.7	106,881
Five Ways Paddington	Ad Valorem – subject to a minimum	0.16251	779	28	0	0	90,265
New South Head Road, Vaucluse	Ad Valorem – subject to a minimum	0.20561	779	24	7	29.6	57,343
Old South Head Road, Rose Bay	Ad Valorem – subject to a minimum	0.14240	779	22	5	22.9	76,202
Old South Head Road, Vaucluse	Ad Valorem – subject to a minimum	0.10545	779	12	7	58.2	18,357
Plumer Road, Rose Bay	Ad Valorem – subject to a minimum	0.19507	779	3	0	0	15,977
Queen Street, Woollahra	Ad Valorem – subject to a minimum	0.14140	779	68	3	4.4	289,474
Watsons Bay	Ad Valorem – subject to a minimum	0.20595	779	17	4	23.4	98,881
Environmental & Infrastructure Renewal Levy ²	Base Amount 50% Ad Valorem – 50%	0.00413	98.55	26,434			5,225,975
Sub Total: Gross Rates Levy							49,199,867
Less: Pensioner Rates Rebate (Government)							206,602
Pensioner Rates Rebate (Council)							113,118
Total Net Rates Income							48,880,147

*This Rating Structure is based on the 2023 Land valuation and 3.70% IPART rate peg + 10% SRV

**The Environmental and Infrastructure Levy is used to fund Council's Environmental Works and Infrastructure Renewal programs which benefit the local government area as a whole.

Other Funding Sources

Sale of Assets

Council has reviewed its use and ownership of operational assets such as plant, equipment and vehicles. Routinely, as part of its cyclical plant and vehicle replacement, Council sells plant and vehicles after they have been replaced. From time to time Council also considers the sale of unmade roadway.

Loan Borrowing

There are no new loan borrowings proposed in the 2023/24 Operational Plan.

Schedule of Business for Commercial Activities

The Council undertakes some activities that are of a commercial nature. These activities include leasing of properties, commercial waste collection services, etc. However, these activities do not fall under the ambit of competitive neutrality guidelines. The Council has no Category One or Category Two businesses.

Schedule of Fees & Charges

For information regarding Council's fees and charges including Council's pricing methodology for determining the prices of goods and services, refer to our Fees & Charges 2023/24 document (Annexure commencing after page 77).





OPERATIONAL PLAN 2023/24

BY KEY SERVICE AREA



Environment & Climate Change

Business units:




Sustainability
Engineering
Civil Operations

Service information:

With 18km of harbour foreshore, consisting of rocky headlands, coastal cliffs and beaches and 106 kms of stormwater network, we are dedicated to protecting and enhancing our natural and building environments. This service delivers programs to protect and preserve biodiversity, manage natural hazards and improve sustainability for Council and the community. We bring our community together taking part in our environment education programs and our popular bush regeneration volunteer program.

Supporting Community Strategic Plan

Community Outcomes:

-  G5: Liveable places
-  G7: Protecting our environment
-  G8: Sustainable use of resources

Ongoing services and programs:

- Deliver programs to mitigate, adapt and respond to climate change
- Reduce energy, water and waste at all Council facilities as well as Council and community greenhouse gas emissions
- Encourage reduction in energy, water & waste by the community
- Environmental education services to schools, community groups council staff and local business
- Protect and improve biodiversity and encourage community participation in biodiversity conservation
- Stormwater design and maintenance
- Flood risk mitigation
- Protect and improve stormwater quantity and quality, and reduce litter on beaches and in waterways
- Seek grant funding for environmental & sustainability projects.



Kutti Beach



Water sampling for marine life at Parsley Bay

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Environment & Climate Change Operational Projects		
Priorities	Project / Deliverable	Delivered by
5.1.1 Plan for community, cultural and recreational facilities to ensure they reflect community needs and aspirations.	Undertake investigation of swimming sites in the western harbour area of the LGA.	31 March 2024.
5.4.1 Ensure appropriate Floodplain Risk Management Plans are in place for the various catchments in Woollahra.	Complete Plans for Vacluse and Darling Point catchments and refer to the Floodplain Risk Management Committee for Council adoption, subject to funding from the Dept. Planning & Environment.	Project is subject to successful grant funding being available from the Dept. Planning & Environment. Funding applications to be submitted once grant period is confirmed.
7.1.3 Educate and partner with the community on the protection of natural areas and waterways, including Bushcare.	Support and promote Council's HarbourCare Program and other community engagement activities.	Volunteer groups supported on request, annual Clean Up Australia Day community activity held March 2024.
	Support and promote Council's Bushcare Programs and other engagement activities, including support and coordination of Bushcare groups.	Ongoing, 30 June 2024.
7.1.4 Implement actions from the Biodiversity Conservation Strategy.	Undertake biennial biodiversity and environmental monitoring program, with data collected and reported on Council's website.	30 June 2024.
7.2.2 Implement a program of capital works for water quality improvement, including installation of stormwater quality improvement devices such as raingardens and Gross Pollutant Traps.	Implement the \$620,000 Environmental Capital Works Program with a target of 90% of projects to be completed or under construction by end of FY23/24.	30 June 2024.

Environment & Climate Change Operational Projects

Priorities	Project / Deliverable	Delivered by
7.2.3 Collaborate with partners to develop and implement programs to improve natural waterways.	Support the development of the Greater Sydney Harbour Coastal Management Program and other collaborative projects such as the Rose Bay Beach Working Party.	Attend quarterly Greater Sydney Harbour CMP working group meetings.
8.1.1 Provide programs and projects to reduce local greenhouse gas emissions.	Expand the Electric Vehicle charging network with two additional public vehicle charging stations per annum.	30 April 2024.
	Develop and implement initiatives aimed at achieving community carbon reduction, including providing information to assist transition to all electric homes.	Workshops held quarterly.
	Participate in and implement projects arising from the Three Council Regional Environment Program including Solar My Suburb and Energy Smart Cafes.	Ongoing, 30 June 2024.
	Participate in the Resilient Sydney program.	Participate in activities as scheduled.
8.2.1 Coordinate educational events and Council's Environmental Grants Program.	Deliver Council's environmental grants program.	31 May 2024.
8.2.2 Implement the Environmental Education Program for each year.	Plan and implement a program of environmental education initiatives to address a range of issues relating to the natural environment and sustainability.	12 initiatives delivered by 30 June 2024.
8.3.1 Develop and implement projects to enable climate change adaptation.	Implement actions adopted by Council to address the climate emergency. Maintain Council's carbon neutral certification under the Climate Active Program.	Revised waste diversion targets, Carbon neutral auditing complete and submitted by 30 November 2023.
	Finalise adoption of Council's Climate Change Risk Assessment and Adaptation Plan and commence planning for priority actions.	30 June 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Environment & Climate Change Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
Flood Plain Management:									
Inlet Capacity Increase	60	0	0	0	0	0	0	0	60
Total for Flood Plain Management	60	0	0	0	0	0	0	0	60
Stormwater Levy Works									
Minor Capital Stormwater Works- Multiple locations on reactive basis	360	0	0	0	0	0	0	0	360
Condition assessment- CCTV works in stormwater network in entire LGA	55	0	0	-55	0	0	0	0	0
Bunyula Road- New stormwater pipe and pit work	400	0	0	-400	0	0	0	0	0
Paddington Street corner Hopetoun Lane, Paddington- Threshold Treatment	50	0	0	0	0	0	0	0	50
Cecil Street Rushcutters Bay Catchment Area planning and design works	102	0	0	0	0	0	0	-102	0
Total for Stormwater Levy Works	967	0	0	-455	0	0	0	-102	410
Environmental Works Program									
Water Quality Improvement- Implementation of Water Sensitive Urban Design projects including raingarden	50	0	-50	0	0	0	0	0	0
Water Quality Improvement- Design and Construction of Gross Pollutant Traps to treat stormwater	200	0	-200	0	0	0	0	0	0
Water Conservation- Projects to reduce potable water use	70	0	-70	0	0	0	0	0	0
Biodiversity Monitoring- Biodiversity and environmental monitoring (every 2 years)	45	0	-45	0	0	0	0	0	0
Biodiversity Projects- Implementation of Biodiversity Conservation Strategy actions	30	0	-30	0	0	0	0	0	0
Energy Conservation and Carbon Reduction Projects- Implementation of Actions to Reduce Carbon Emissions	100	0	-100	0	0	0	0	0	0
Electric Vehicle Charging- Installation of EV charging infrastructure	70	0	-70	0	0	0	0	0	0
Rose Bay Park Bushland Regeneration- Rose Bay Park Bushland Regeneration	55	0	-55	0	0	0	0	0	0
Total for Environmental Works Program	620	0	-620	0	0	0	0	0	0
Total for Environment & Climate Change	1,647	0	-620	-455	0	0	0	-102	470

Waste & Cleansing

Business units:




Civil Works

Service information:

Every week 25,084 households receive waste, recyclables and organic collection. Pre-booked collections of bulky goods are offered three times a year and e-waste collection can be booked for collection the next business day. This service also offers effective education to the community on our waste collection service, recycling and waste reduction.

Supporting Community Strategic Plan

Community Outcomes:

-  G5: Liveable places
-  G7: Protecting our environment
-  G8: Sustainable use of resources

Ongoing services and programs:

- Collect domestic waste, garden and food organics, recycling as well as trade waste and commercial paper
- Household clean-up collection service with collection of non-recyclable bulky household items from 11 defined zones covering the Woollahra LGA, totalling 3 collections per zone annually
- Programmed maintenance and response to requests regarding business centres.



Waste truck featuring artwork by local primary school student



Tackle bins at Parsley Bay

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Waste & Cleansing Operational Projects		
Priorities	Project / Deliverable	Delivered by
8.4.1 Encourage greater participation in waste reduction, recycling and other measures to minimise waste.	Investigate alternative avenues to minimise good quality items being thrown out in the clean-up, including Red Cross and other charities. Investigation to be reported to Council when complete.	30 November 2023.
	Investigate options for potential collection of polystyrene and un-useable textiles in connection with the e-waste collection service. Investigation to be reported to Council when complete.	30 November 2023.
	Work with selected large Multi-Unit Dwelling (MUD) complexes to trial permanent bins for on-site e-waste collection. Investigation to be reported to Council when complete.	31 March 2024.
	Educate community and promote Food Organics Garden Organic (FOGO) waste diversion with a focus on MUDs. Education programs to relevant stakeholders to be undertaken; Encourage the recycling of organics through the 3 Council Compost revolution; Increase on the organic waste diverted from landfill.	Education programs to be scheduled quarterly and website updated with information on programs. Annual report on organic waste diversion statistics by 30 June 2024.
	Encourage greater participation in waste reduction, recycling and other measures to minimise waste via a bi-monthly stall at Double Bay market to promote Council initiatives and provide greater presence in the community. Supporting information to be included and promoted on Council's website.	Bi-monthly stall and regular updates to Council's website.
	Complete a review into truck signage to encourage waste reduction and recycling and other measures to minimise waste.	30 November 2023.

Waste & Cleansing Operational Projects

Priorities	Project / Deliverable	Delivered by
	Participate in regional waste avoidance/ reduction recycling projects and events, including National recycling week, Clean Up Australia Day, The Garage Sale Trail throughout the year (as scheduled).	Participate in Regional Events as scheduled throughout the year.
8.4.2 Conduct cost effective and efficient waste collection and recycling to residents and businesses and conduct organics recycling services.	Carry out the household clean-up collection service. The collection of non-recyclable bulky household items from 11 defined zones covering the Woollahra LGA, totalling 3 collections per zone annually.	Three collections per zone annually.
	Promote recycling through the E-Waste service and problem waste drop off. Complete joint collections days with Waverley and City of Sydney Councils for problem waste as scheduled and promote E-waste service through Council website and other opportunities as they arise.	Participate in cross-council events as scheduled throughout the year and provide regular updates to Councils website.
	Undertake a new recycling tender and award contract.	28 February 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Waste & Cleansing Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm-water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Depots</i>									
Fletcher St Depot- Replace hot water system	5	0	0	0	0	0	0	-5	0
Fletcher St Depot- Roof and box gutter replacement	50	0	0	0	0	0	0	-50	0
Total for Depots	55	0	0	0	0	0	0	-55	0
Total for Waste & Cleansing	55	0	0	0	0	0	0	-55	0



Parks, Trees & Recreation

Business units:

Open Space & Trees

Civil Operations

Capital Projects

Service information:

We are responsible for managing, planning, upgrading and maintaining our parks, trees and recreation facilities which provide safe and functional open spaces and recreational opportunities for the community. This includes scheduled tree maintenance to 12,000 street trees plus 6,000 park trees, maintenance programs for approximately 650 sites including parks, sportsfields, laneways and gardens and the management of approximately 30 hectares of natural area parks. We facilitate a volunteer bushcare program and manage 3,500 sportsground and parks seasonal and casual hire booking each year. We also undertake construction and manage contracts for projects including landscaping works, playgrounds and sports facilities.

Supporting Community Strategic Plan

Community Outcomes:

- G5: Liveable places
- G7: Protecting our environment
- G8: Sustainable use of resources

Ongoing services and programs:

- Open space planning, strategies, policies and plans of management
- Community land management
- Manage and maintain open spaces including parks, sportsfields, gardens and playgrounds
- Plan and renew open space assets such as playgrounds and sportsfields
- Tree management (trees on public land and requests for pruning or removal of trees on private land)
- Manage open space and coordinate bookings of parks and sportsfields
- Develop strategies, policies and plans for open space and recreation
- Bush regeneration and Bushcare.



Christison Park



Trumper Park

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Parks, Trees & Recreation Operational Projects		
Priorities	Project / Deliverable	Delivered by
5.1.1 Plan for community, cultural and recreational facilities to ensure they reflect community needs and aspirations.	Investigate and implement actions from the Recreation Strategy. Incorporate projects pending budget allocation in the Capital Works budget for reporting quarterly. Prepare a forward plan of projects for future financial years.	Report on Capital Works items quarterly. Prepare the forward project plan by January 24 for inclusion in FY2024/25 budget.
	Subject to community consultation, construct multi use sports courts at Lough Playing Fields.	30 May 2024.
	Investigate and implement actions from the Play Strategy. Incorporate projects pending budget allocation in the Capital Works budget for reporting quarterly. Prepare a forward plan of projects for future financial years.	Report on Capital Works items quarterly. Prepare the forward project plan by January 24 for inclusion in FY2024/25 budget.
	Development framework for Generic Plan of Management for Community Land and finalise prioritised schedule for development of site specific profiles. Prepare Plan of Management for Cooper Park.	30 June 2024.
	Commence implementation of recommendations from review of dog regulations in parks and reserves.	Within 6 months of final adoption of the review.
	Implement Open Space Capital Works Program for, with a target of 90% of projects to be completed or in construction by 30 June 2024.	30 June 2024.
	Investigate and implement actions from the Crown Land Plans of Management. Incorporate projects pending allocation in the Capital Works budget for reporting quarterly. Prepare a forward plan of projects for future financial years.	30 June 2024.

Parks, Trees & Recreation Operational Projects

Priorities	Project / Deliverable	Delivered by
7.1.1 Plan and implement strategies and initiatives to enhance natural landscapes and systems and maintenance of trees.	Continue to advocate, through Mayoral and GM Forums, including SSROC, for amendments to Ausgrid tree clearance requirements, with a view to reducing canopy loss.	Ongoing 30 June 2024.
	Commence implementation of actions from the Urban Forest Strategy.	31 March 2024.
	Prepare multi-year schedule of pruning for Hills Figs in streets and commence pruning program.	Ongoing 30 June 2024.
11.1.3 Maintain a high performing workforce that is responsive to the needs of the community and the organisation.	Recruitment of new parks maintenance team.	Recruitment complete by 15 December 2023.
11.2.2 Achieve sustainable asset management through the integration of strategic asset planning with financial planning.	Commence implementation of actions from Open Space & Trees service review.	30 September 2023.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Parks, Trees & Recreation Capital Works 2023/24									
Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Playgrounds</i>									
Softfall Renewal- Renewal of softfall Rose Bay Park and Cambridge reserve	85	0	0	0	0	0	0	0	85
Thornton playground design and consultation - Design and consultation of the Thornton Reserve playground	37	0	0	0	0	0	0	0	37
Spring Street Reserve playground renewal and landscaping- Renewal of Spring Street Playground and landscaping	212	0	0	0	0	-212	0	0	0
Yarranabbe Fitness Station renewal- Renewal of Yarranabbe Fitness Station	67	0	0	0	0	0	0	0	67
Total for Playgrounds	401	0	0	0	0	-212	0	0	189
<i>Sportsfields</i>									
Major sportsfield renovations- Drainage at at sportsfields Woollahra 2 & 3 to improve usability during wet weather	137	0	0	0	0	0	0	0	137
Total for Sportfields	137	0	0	0	0	0	0	0	137
<i>Open Space Capital Works Project Mgmt</i>									
Project Management and Investigation	75	0	0	0	0	0	0	0	75
Total for Open Space Capital Works Project Mgmt	75	0	0	0	0	0	0	0	75
<i>Parks & Reserves</i>									
Coastal Binoculars at Lighthouse Reserve- Installation of coastal binoculars for viewing	5725	0	0	0	0	0	0	0	5725
Park furniture roll-out (LGA Wide)- Renewal and new park furniture in parks	175	0	0	0	0	0	0	0	175

Parks, Trees & Recreation Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm-water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
Park lighting upgrades (LGA Wide)- Renewal and new park lighting in parks including Marine Parade, Robertson Park	62	0	0	0	0	0	0	0	62
Park signage- Renewal and new park signage in parks	96	0	0	0	0	0	0	0	96
Redleaf Plan of Management- Retaining wall and pathway renewal	121	0	0	0	0	-121	0	0	0
Fencing upgrade- Lighthouse and Signal Hill Reserve Fencing renewal	136	0	0	0	0	-136	0	0	0
Park bin replacement- Renewal and increase of capacity of park bins across the LGA	54	0	0	0	0	0	0	0	54
Multi-use sports facilities- Additional funding required for Lough Playing Fields multi-courts	400	0	0	0	0	-400	0	0	0
CCTV upgrades Gap Park	129	0	0	0	0	-129	0	0	0
Lower Cooper Park cricket nets- Upgrade and relocate Lower Cooper Park cricket nets	131	0	0	0	0	-131	0	0	0
Dinghy storage facility at various sites including Parsley Bay Reserve	121	0	0	0	0	0	0	0	121
Landscape improvements at various sites- lan Street embankment, Spring St laneway, Edward Street steps	79	0	0	0	0	-79	0	0	0
Soudan Street reserve accessibility upgrade - Landscape improvements to upgrade accessibility	83	0	0	0	0	0	0	0	83
Pocket park upgrades- Comber Street Reserve and Sutherland St Reserve	55	0	0	0	0	0	0	0	55
Major turfing renewal- Tingira Reserve, Guilfoyle Park, Parsley Bay	72	0	0	0	0	0	0	0	72
Robertson Park landscape improvements- Improvements to Robertson Park toilet area including retaining walls and garden beds	53	0	0	0	0	0	0	0	53
RHWP landscape improvements- RHWP terracing, weed matting and garden improvements	112	0	0	0	0	-112	0	0	0
Cooper Park creek weirs renewal- Renewal of the historic sandstone weirs in Cooper Park Creek	187	0	0	0	0	-187	0	0	0
Mulch pit at Woollahra 2 & 3- Installation of mulch pit at Woollahra 2 & 3 sportfield for Council use	96	0	0	0	0	0	0	0	96
Green Buffer- Planter boxes and some trees along New South Head Road, Rose Bay	75	0	0	0	0	0	0	0	75
Total for Parks & Reserves	2,294	0	0	0	0	-1,295	0	0	999
Total for Parks, Trees & Recreation	2,907	0	0	0	0	-1,507	0	0	1,400

Land & Building Services

Business units:




Property & Projects

Service information:

We manage and maintain 42 community and civic buildings including our libraries, community centres, pre-school and art gallery. We manage our income producing operations at Kiaora Place shopping centre, 4 public car parking stations and 16 commercial properties such as kiosks, restaurant and function centre. In addition we also manage 96 outdoor dining and display of goods areas. We also manage the maintenance of 11 public convenience amenities.

Supporting Community Strategic Plan

Community Outcomes:

-  G5: Liveable places
-  G9: Community focussed economic development
-  G11: A well managed Council

Ongoing services and programs:

- Plan, design and deliver improvements to Council buildings and facilities
- Maintain and clean Council buildings and public amenities
- Manage and monitor outdoor dining
- Manage leases and licences of Council property
- Manage Kiaora Place as the owner's representative
- Provision and maintenance of public car parking facilities
- Installation, repair and maintenance of street furniture
- Graffiti removal for Council buildings, street furniture, bus shelters, parks, carparks and private property accessible from a public place
- Manage the sale of Council land & acquisition of land for Council purposes
- Deliver major building projects and participate in negotiations with proponents.



Cross Street car park



Outdoor dining parklet activation

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Land & Building Services Operational Projects		
Priorities	Project / Deliverable	Delivered by
5.1.1 Plan for community, cultural and recreational facilities to ensure they reflect community needs and aspirations.	Undertake feasibility study for potential rebuild of Holdsworth Centre.	31 March 2024.
5.1.2 Implement a prioritised program of capital improvements to community facilities.	Implement Property & Projects Capital Works Program, with a target of 90% of projects to be completed or in construction by 30 June 2024.	30 June 2024.
9.1.1 Encourage ongoing economic development across Woollahra.	Cross Street Carpark Project- Attain Public Private Partnership (PPP) approval and finalise Project Development Agreement for the project.	28 February 2024.
	Redevelopment of Wilberforce Avenue Car Park Rose Bay - Subject to approval of DA, undertake tender for engagement of construction contractor.	28 February 2024.
11.2.3 Maximise return from Council's commercial premises.	Complete tenders for car park management services and Kiaora Place management and enter new contracts for each.	30 April 2024.
11.2.4 Explore opportunities to leverage Council assets for commercial return.	Complete the property holdings review commenced in 2022/23 and commence implementation of recommended actions.	29 February 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Land & Building Services Capital Works 2023/24									
Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Investment Properties</i>									
Kiaora Place- External façade rendering of Building 2	350	0	0	0	0	0	0	-350	0
Total for Investment Properties	350	0	0	0	0	0	0	-350	0
<i>Commercial/Leased Properties</i>									
Cooper Park Garage- Replace windows	15	0	0	0	0	0	0	-15	0
Lyne Park Tennis- Courts upgrade	250	0	0	0	0	0	0	-250	
Total for Commercial/Leased Properties	265	0	0	0	0	0	0	-265	0
<i>Parks / Ovals Buildings</i>									
Open Space Property review- Feasibility studies	85	0	0	0	0	0	0	-85	0
Workshed Woollahra Oval 2/3-Workshed Woollahra Oval 2/3	30	0	0	0	0	0	0	-30	0
Trumper Park Grandstand & Amenities- Upgrade roof	100	0	0	0	0	0	0	-100	0
Christison Park- Replace Hot Water Systems	10	0	0	0	0	0	0	-10	0
Colleagues- Upgrade for female friendly changerooms	40	0	0	0	0	0	0	-40	0
Blackburn Gardens- Replace roof, gutters and down pipes	15	0	0	0	0	0	0	-15	0
Blackburn Gardens- Improve pathway	10	0	0	0	0	0	0	-10	0
Blackburn Gardens- Refurbish mens and womens toilets	20	0	0	0	0	0	0	-20	0
Total for Parks / Ovals Buildings	310	0	0	0	0	0	0	-310	0

Land & Building Services Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Car Parks</i>									
Cross Street Carpark- Redevelopment	370	0	0	0	0	0	0	-370	0
Wilberforce Car Park- Redevelopment	500	0	0	0	-500	0	0	0	0
Total for Car Parks	870	0	0	0	-500	0	0	-370	0
<i>Civil Operations</i>									
Street Furniture	125.5	0	0	0	0	0	0	0	125.5
Total for Civil Operations	125.5	0	0	0	0	0	0	0	125.5
<i>Council Offices</i>									
Redleaf- Fire Services Upgrade (General)	15	0	0	0	0	0	0	-15	0
Redleaf- Replacement of Print Room split units	5	0	0	0	0	0	0	-5	0
Redleaf- Lower ground floor carpet	75	0	0	0	0	0	0	-75	0
Redleaf- Replacement of vinyl flooring	25	0	0	0	0	0	0	-25	0
Redleaf- Upgrade elevator control mechanisms	25	0	0	0	0	0	0	-25	0
Total for Council Offices	145	0	0	0	0	0	0	-145	0
Total for Land & Building Services	2,065.5	0	0	0	-500	0	0	-1,440	125.5

Transport & Engineering

Business units:

Engineering




Service information:

Our Transport service manages and maintains our 150kms local road network including kerbs and gutters, 460,000m² of footpaths as well as our bus shelters, retaining walls, pedestrian crossings, roundabouts, 35 bike routes and our Harbourside infrastructure, including 3.7km of sea walls and 8.3km of retaining walls.

Staff assess development applications (DA) to ensure compliance with Council's infrastructure standards, planning controls and other industry standards and provide a pre-DA service to customers. Staff research traffic issues to develop and improve parking, traffic and transport strategies, advising on traffic volumes and management and are also responsible for street lighting issues and management and location of new bus shelters.

Supporting Community Strategic Plan

Community Outcomes:

-  G5: Liveable places
-  G6: Getting around
-  G8: Sustainable use of resources

Ongoing services and programs:

- Plan and deliver road infrastructure projects
- Maintain and renew our road related infrastructure
- Plan and deliver shared/bike paths
- Maintain local energy efficient street lighting
- Provide public bus shelters and stops
- Advocacy for various NSW Government initiatives to support improved and accessible public transport in the municipality
- Seek relevant grant funding.



Rose Bay promenade cycleway



Road resurfacing works

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Transport & Engineering Operational Projects		
Priorities	Project / Deliverable	Delivered by
4.1.1 Ensure that Council's strategic planning framework, Local Environmental Plans and Development Control Plans are regularly reviewed, are consistent with relevant Metropolitan plans and provide a planning and compliance framework which will result in appropriate high quality development and incorporates community concerns and ideals.	Continue to work with Ausgrid, and advocate through SSROC and State Government, to minimise the impact of electrical infrastructure on the public domain.	Ongoing, 30 June 2024.
4.1.2 Deliver high quality and timely development assessment.	Implementation of DA Service Review recommendations, with reporting on improved internal referral processing times to ELT quarterly.	Quarterly reports on implementation of recommend actions until 30 June 2024.
5.5.2 Implement the Infrastructure Capital Works Programs for renewal for all classes of public infrastructure.	Implement the Infrastructure Capital Works Program for renewal of all classes of public infrastructure with a target of 90% of projects to be completed or in construction by 30 June 2024.	30 June 2024.
6.1.1 Provide for sustainable, safe, convenient and efficient local movement of pedestrians, other alternative active transport and vehicles and support improved and accessible public transport.	Complete construction of Open Space Legacy Project – Bay Street Pedestrian Plaza.	31 December 2023.
11.2.2 Achieve sustainable asset management through the integration of strategic asset planning with financial planning.	Asset revaluation for infrastructure and open space assets completed.	30 April 2024.
	Review Asset Management Plans structure and methodology in preparation for development of new Asset Management Plans in FY2024/25.	30 April 2024.
11.2.4 Explore opportunities to leverage Council assets for commercial return.	Rollout bus shelter advertising in accordance with new contract.	29 February 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Transport & Engineering Capital Works 2023/24									
Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Traffic Infrastructure</i>									
Glenmore Road, Paddington- Raised Pedestrian Crossing	180	0	0	0	0	0	0	0	180
Minor Capital Traffic Works- Urgent traffic capital works projects arising from traffic committee	100	0	0	0	0	0	0	0	100
Wilberforce Avenue, Rose Bay, at Newcastle Street- Raised Pedestrian Crossing	180	0	0	0	0	0	0	0	180
Total for Traffic Infrastructure	460	0	0	0	0	0	0	0	460
<i>Streetscapes</i>									
Queen Street, Woollahra, Oxford Street to Ocean Street- High Pedestrian Activity Area and Streetscape Upgrade Design	100	0	0	0	0	-100	0	0	0
Total for Streetscapes	100	0	0	0	0	-100	0	0	0
<i>Infrastructure Renewal Program</i>									
Plan and control the Infrastructure Renewal program- Staff cost of management of program	200	0	-200	0	0	0	0	0	0
Design Infrastructure in advance- Design Assignment for the future years	100	0	-100	0	0	0	0	0	0
Minor Capital Road Works- Multiple minor works throughout the LGA	360	0	-360	0	0	0	0	0	0
Bellevue Road Bellevue Hill, Kambala Road to Cooper Park Road- Roadpavement resheeting; footpath reconstruction and stormwater system	220	0	0	0	0	-220	0	0	0
Vista Lane Bellevue Hill, Latimer Road to End- Road Pavement Resheeting , new dish rain (100m) along Vista Ln and Kerb and gutter at 55 Latimer Rd	120	0	-120	0	0	0	0	0	0
Birriga Road Bellevue Hill, O'Sullivan Road to Bundara Road- Road Pavement resheeting, footpath Reconstruction required	480	0	0	0	0	-480	0	0	0

Transport & Engineering Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
Edward Street Woollahra, Bathurst Street to Suttie Road- Footpath and Kerb and Gutter Works and Road Patch	150	0	-150	0	0	0	0	0	0
Jersey Road Woollahra, Trelawney Street to 113 Jersey Road- Road Pavement resheeting, and concrete footpath works	240	0	-240	0	0	0	0	0	0
Edgecliff Road Woollahra, Adelaide Street to Magney Lane- Concrete slab Reconstruction and AC overlay as required	500	0	-500	0	0	0	0	0	0
Bowden Street Woollahra, Dorhauer Lane to End and Bowden In Wallis st to Bowden st- Road Pavement resheeting and gutter Reconstruction	240	0	-240	0	0	0	0	0	0
Fern Place Woollahra, Icasia Lane to End , and Icasia Lane to Old South Head Road - Road Pavement resheeting, KG and Footpath	280	0	-280	0	0	0	0	0	0
Lane way between Broughton Street and Norfolk Street Paddington- Road Pavement resheeting	25	0	-25	0	0	0	0	0	0
Elizabeth Street Paddington, Sutherland Street to Windsor Lane- Road resheeting, kerb ramp and dish drain construction; kerb ramps including footpath works	250	0	-250	0	0	0	0	0	0
Richmond Road, Rose Bay, Norwich Road to Newcastle Street- Road Pavement resheeting , KG & FP Reconstruction	250	0	-250	0	0	0	0	0	0
Collins Avenue , Rose Bay Caledonian Road to End- Road Pavement resheeting, dish drain at Percival park, kerb ramp and Footpath Reconstruction	280	0	-280	0	0	0	0	0	0
Chamberlain Avenue , Vacluse Fernleigh Avenue to Dudley Road- Road Pavement Resheeting & KG ,FP as required	240	0	-240	0	0	0	0	0	0
Dover Road Rose Bay, Old South Head Road to Spencer Lane- Road Pavement resheeting; concrete road repair and footpath as required	360	0	-360	0	0	0	0	0	0
Caledonian Road Rose Bay, New South Head Road to End- Footpath Reconstruction, Pavement Resheeting and beach entrance treatment	700	0	0	0	0	0	0	-350	350
Cove Street Watson Bay, Pacific Street to Victoria Street- Road Pavement resheeting, footpath Reconstruction as required, KG both sides and kerb ramp	285	0	0	0	0	-285	0	0	0

Transport & Engineering Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
Victoria Street, Watson Bay, Pacific Street to Cliff Street- Road Pavement resheeting (20% HP), KG and removal of layback at 4, Victoria Street	165	0	0	0	0	-165	0	0	0
Tivoli Avenue Rose Bay, New South Head Road to End- Road Pavement resheeting and KG as required	330	0	0	0	0	-330	0	0	0
Beresford Road Bellevue Hill, Salisbury Road to Balfour Lane- Road Pavement Reconstruction, FP, Kerb ramp and Gutter Reconstruction, Lintel	280	0	0	0	0	0	0	0	280
Rose Bay Promenade Balustrade (Heritage Item) Conservation Project- Seawall and balustrade repair works	300	0	0	0	0	0	0	0	300
Murray Rose- Public bath/Swimming Enclosure- Rehabilitation Works to the superstructure of the public bath	600	0	0	0	0	0	0	0	600
Ocean St, Forth Street to Wellington Street - Road pavement resheeting, footpath and kerb and gutter reconstruction	250	0	0	0	0	-50	-200	0	0
Hopetoun Avenue, Vacluse, near No.10-12 Hopetoun Avenue- New pathway at front of No.10-12 Hopetoun Avenue- AC to concrete	50	0	0	0	0	-50	0	0	0
Wunulla Road, Point Piper, opposite No.14A Wunulla Road- Footpath reconstruction and stormwater relining works	60	0	0	0	0	-60	0	0	0
Gilliver Avenue, Vacluse, from No.4 Gilliver Avenue to Fisher Avenue- New footpath construction works	120	0	0	0	0	0	0	0	120
Minor Capital Retaining Walls and Fences Works- Multiple minor works throughout the LGA	200	0	-200	0	0	0	0	0	0
Total for Infrastructure Renewal Program	7,635	0	-3,795	0	0	-1,640	-200	-350	1,650
Total for Traffic & Engineering Services	8,195	0	-3,795	0	0	-1,740	-200	-350	2,110

Development Assessment

Business units:




Development Control
Engineering

Service information:

Assessment of development applications in a timely manner that are consistent with community expectations, local and state planning controls and is of a standard that enhances each locality, and protects a neighbour's amenity. We provide a Development Information Service to assist applicants in preparing and lodging applications and to provide general planning advice to our community. We also present applications for determination by the relevant panels. There is also a legal element to the service in defending appeals lodged against Council in the Local and Environment Court.

Supporting Community Strategic Plan

Community Outcomes:

-  G4: Well planned neighbourhoods
-  G5: Liveable places
-  G8: Sustainable use of resources

Ongoing services and programs:

- Provide a pre-lodgement and Duty Planner service for applicants
- Assess Development Applications and related applications, including coordinating internal and external specialist advice
- Service independent assessment panels – including the:
 - Application Review Panel (ARP),
 - Application Assessment Panel (AAP),
 - Woollahra Local Planning Panel (WLPP) and the
 - Sydney Eastern City Planning Panel (SECPP)
- Maintain Development Application assessment systems in alignment with current legislation
- Defend appeals and proceedings in the Land and Environment Court.



3D model and plans



Terraces in Paddington

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Development Assessment Operational Projects		
Priorities	Project / Deliverable	Delivered by
4.1.2 Deliver high quality and timely development assessment.	Deliver development assessment processing times of 95 days and 117 days (net and gross mean).	Ongoing, 30 June 2024.





Strategic Planning, Heritage Conservation & Place

Business units:

Strategic Planning
Placemaking

Service information:

The service prepares strategic plans and policies to manage growth and development in Woollahra aimed at conserving our heritage, maintaining the special characteristics of our area and delivering great places for people to live, work, play and visit. Placemaking aims to strengthen the connection between people, places and businesses in order to improve social, economic and environmental sustainability and the community's health and wellbeing.

Placemaking provides leadership in inspiring people to collectively reimagine their spaces (public and private), exploring the concepts of place, character and liveability by understanding the issues and priorities for each community within and across the Local Government Area.

Supporting Community Strategic Plan

Community Outcomes:

■ G4: Well planned neighbourhoods

■ G5: Liveable places

■ G9: Community focussed economic development

Ongoing services and programs:

- Review the Local Strategic Planning Statement, Local Environment Plan, Development Control Plan and contributions plans regularly, preparing amendments as needed
- Assess, prepare and exhibit both Council and developer-initiated planning proposals
- Implement the strategic planning requirements of the Eastern City District Plan
- Contribute to the preparation and review of statutory and policy documents to protect heritage items and heritage conservation areas
- Processing applications for planning certificates, rate certificates, notices and outstanding orders certificate
- Urban design studies for areas, precincts and sites
- Business centre strategies and support
- Place Plan development.



Vaucluse Aboriginal heritage study site visit



Rose Bay activation

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Strategic Planning, Heritage Conservation & Place Operational Projects		
Priorities	Project / Deliverable	Delivered by
4.1.1 Ensure that Council's strategic planning framework, Local Environmental Plans and Development Control Plans are regularly reviewed, are consistent with relevant Metropolitan plans and provide a planning and compliance framework which will result in appropriate high quality development and incorporates community concerns and ideals.	Assessment of all Proponent Initiated Planning Proposals in accordance with Statutory requirements	Ongoing, 30 June 2024.
	Establish development controls for Substations & Electrical Infrastructure. [NOM 14/02/22]	31 December 2023.
	Establish development controls for private Basketball Courts in residential zones.	31 March 2024.
	Report to Council on the Implementation strategy for the Edgecliff Commercial Centre, including planning proposal development control plan and public domain plan.	30 September 2023.
	Prepare a site specific Development Control Plan to strengthen Protections for Character Buildings [NOM 14/02/2022]	30 June 2024.
	Exhibit amended planning controls to increase the minimum lot size to construct an attached dual occupancy development in the R2 Low Density Residential Zone to 800m ² , (which on 22/02/2021 Council Resolved to increase the minimum lot size from 800m ² to 1200m ²).	31 March 2024.
	Prepare site specific development controls for 252-254 New South Head Road, Double Bay.	30 September 2023.

Strategic Planning, Heritage Conservation & Place Operational Projects

Priorities	Project / Deliverable	Delivered by
	Finalise Planning Proposal and amendments to the Development Control Plan (post-exhibition) for 136-148 New South Head Road, Edgecliff.	31 March 2024.
	Report to Council on the Paddington Public Domain Strategy outcomes.	31 March 2024.
4.2.1 Implementation of the Heritage Gap Analysis which includes maintaining a program of heritage research and potential new conservation areas and heritage items.	Finalise Planning Proposal for places of worship in the Woollahra Local Government Area (NOM 8/04/19)	31 March 2024.
	Report to Council on an assessment of heritage significance for Old School Hall, Rose Bay Public School, Albemarle Ave, Rose Bay, and McAuley Catholic School and outbuildings (formerly Christian Brothers College Rose Bay) (NoM).	31 March 2024.
	Finalise Planning Proposal for the heritage listing of Wilkinson buildings.	30 September 2023.
	Report to Council on the assessment of heritage significance of 543-549 Glenmore Road, Edgecliff.	30 September 2023.
	Finalise Planning Proposal for new heritage items in the Double Bay Centre.	31 March 2024.
	Report to Council the Significant Architects study [NOM 09/12/19]	30 June 2024.
	Oxford Street Heritage Study [NOM 23/08/2021].	Commence by 30 June 2024.
	2a-14a Queen Street, Woollahra Heritage Study [NOM 25/10/2021].	Commence by 30 June 2024.
	Heritage Listing of Cooper Park Garage [NOM 14/06/2022]	Commence by 30 June 2024.
	Report on future heritage listing of arts and crafts buildings.	Commence by 30 June 2024.
	Inter-War Flat Buildings Heritage Study.	Commence by 30 June 2024.

Strategic Planning, Heritage Conservation & Place Operational Projects

Priorities	Project / Deliverable	Delivered by
	Modern Heritage Study.	Commence by 30 June 2024.
	Bicentennial flat building (2a Queen Street, Woollahra).	Commence by 30 June 2024.
4.3.1 Ensure Council's planning documents and strategies support high quality housing and housing diversity which is consistent with the strategic thinking of Council in relation to planned infrastructure, services and locational issues.	Preparation of a sub-regional approach to affordable housing (with Waverley and Randwick Councils)	31 March 2024.
	Report to Council on the Implementation strategy for the Double Bay Urban Design Strategy Planning Proposal, development control plan and public domain plan.	30 September 2023.
4.4.1 Ensure Council's planning strategies and controls support and promote appropriate development and activities in business centres.	Finalise the Double Bay Centre Planning Proposal and Development Control Plan	30 April 2024.
	Finalise the Edgecliff Centre Planning Proposal and Development Control Plan	30 April 2024.
	Prepare and adopt an Affordable Housing Scheme for Edgecliff Commercial Centre.	30 April 2024.
9.1.1 Encourage ongoing economic development across Woollahra.	Prepare and adopt a Woollahra Local Approvals Policy.	31 December 2023.
	Improve the amenity in Peaker Lane, Woollahra between Spicer Street and Holdsworth Street including consulting with affected property owners in Peaker Lane for a contribution toward the total costs improvements, noting the \$30,000 allocated by Council in the 2023/24 budget.	31 December 2024.
11.2.1 Effective management of Council's finances.	Prepare and adopt a s712 Development Contributions Plan.	31 March 2024.

Compliance

Business units:




Compliance

Service information:

We protect the health, safety and well being of the community by ensuring compliance with all relevant laws, statutory controls and local restrictions, in accordance with Council's policies and procedures, relating to the environment, public health, planning, building, parking and companion animal matters.

Supporting Community Strategic Plan

Community Outcomes:

-  G5: Liveable places
-  G7: Protecting our environment
-  G11: A well-managed Council

Ongoing services and programs:

- Fire safety program for over 1,400 venues
- Investigating complaints on pollution, noise, parking, companion animals and abandoned articles
- Pool safety and building control
- Health inspections including food safety, regulated air conditioning systems, hair dressers, mortuaries and skin piercing premises
- Pollution control and environmental compliance
- Regular Ranger and parking patrols
- Seasonal lifeguards at Camp Cove.



Council inspects the 367 recorded food premises across Woollahra for food safety compliance with legislation



Council inspects the 122 health premises recorded for health safety compliance with legislation, such as hair dressers, mortuaries and skin piercing businesses

Governance

Business units:

General Manager
Governance

Service information:

Our Governance service oversees the operations of Council to ensure that decision-making is transparent and accountable and that organisational activities are honest and free from fraud and corruption. Providing an integrated approach to organisational integrity, ethics and accountability, this service supports local democracy and transparency through business assurance measures. Each year we provide secretariat functions for 21 Council meetings, plus 24 Council committee meetings, 22 Local Planning Panel meetings and 30 Application Assessment Panel meetings. We also provide secretariat services for Audit, Risk & Improvement Committee meetings.

Supporting Community Strategic Plan

Community Outcomes:

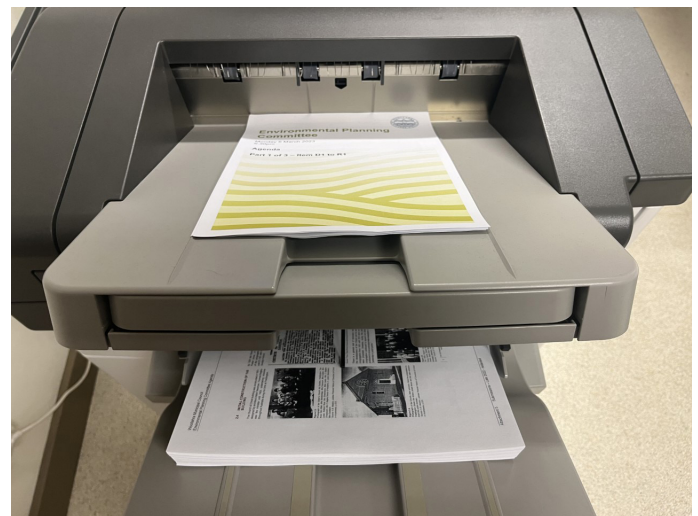
- G10: Working together
- G11: well-managed Council

Ongoing services and programs:

- Council meetings and reports and administrative support to Councillors
- Coordinate requests for information including under the Government Information (Public Access) Act
- Maintain registers of delegations and legislative compliance
- Provide Code of Conduct training across Council
- Secretariat services to Council's Audit, Risk & Improvement Committee
- Internal Audit
- Enterprise risk management and business assurance
- Manager business continuity planning
- Insurance & claims management.



Council meeting room



Council meeting agenda preparations

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Governance Operational Projects		
Priorities	Project / Deliverable	Delivered by
2.1.2 Respond to calls for State government submissions and collaborate with different levels of the government to help us achieve our community's aspirations for Woollahra	Council is informed of submission opportunities and makes timely submissions.	Ongoing throughout the year, 30 June 2024.
10.1.2 Ensure our suite of IP&R documents are in plain language, meet legislative requirements and enable us to report on Council's performance to the community	Council's Operational Plan for 2024/25 is developed and adopted by Council.	30 June 2024.
11.3.1 Maintain a strong governance framework that facilitates transparent and democratic decision-making and provide effective support to manage the efficient operation of Council and other Committee meetings in an open, transparent and accountable manner	Preparation for Councillor Candidate Information Sessions and Councillor Induction Program for the 2024 Local Government Elections are completed.	30 June 2024.
11.3.2 Ensure corporate risks are managed appropriately to reduce the likelihood of any adverse impacts to Council or the community.	Internal Audit of Council's Workplace Health & Safety Management System completed and presented to Council's Audit, Risk & Improvement Committee (ARIC)	31 December 2023.
	Internal Audit of Council's Cyber Security measures and controls are completed and presented to Council's Audit, Risk & Improvement Committee (ARIC)	31 March 2024.
	Finalise Council's Enterprise risk registers and present to Council.	30 September 2023.

Corporate Services

Business units:

Finance
Information & Digital Transformation
People, Safety & Performance

Service information:

Corporate Services provides support functions to enable effective and efficient service delivery that is responsive, accountable and innovative. This includes sound planning and reporting of our vision and goals, finances and projects, as well as managing performance, organisational improvement and service reviews.

Our technology and information systems support online customer services, office and field-based functions, geographic information, and live webcasting of Council meetings.

Supporting Community Strategic Plan

Community Outcomes:

- G10: Working together
- G11: well-managed Council

Ongoing services and programs:

- Financial management, levying of rates, payments to suppliers
- Procurement advice and support for the organisation
- Deliver corporate planning, reporting and strategies
- Organisational performance reporting
- Manage human resources and workforce health, welfare and safety
- Manage information, technology, records and spatial information
- Provide public infrastructure for CCTV, public WiFi and webstreaming of Council meetings.



Council staff



Staff volunteers at Cooper Park clean up event

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Corporate Services Operational Projects		
Priorities	Project / Deliverable	Delivered by
10.1.2 Ensure our suite of integrated planning and reporting documents are in plain language, meet legislative requirements and enable us to report on Council's performance to the community.	Implement reporting of expenditure for the Special Rate Variation funded projects of \$48million in Council's Annual Report.	30 June 2024.
11.1.2 Transform Council's business, by optimising the use of technology to support effective business processes and customer journeys	Complete Council's Information Technology Architecture Strategy to support Council's digital transformation and support the best customer experience.	31 December 2023.
	Rollout Council's key ICT Strategy project of the Office 365 operating system.	31 March 2024.
	Undertake system penetration testing to support Council's Cyber Security program.	28 February 2024.
11.1.3 Maintain a high performing workforce that is responsive to the needs of the community and the organisation	Council's Workforce Management Strategy is reviewed, updated and presented to Council for noting.	30 June 2024.
11.1.4 Implement and conduct a Service Delivery Review Program to identify improvements to services delivery.	Undertake Service review for Traffic, Transport & Parking Management (full scope yet to be determined).	31 December 2023.
	Undertake Service review for Regulatory Services (full scope yet to be determined).	31 December 2023.
	Undertake Service review for Governance (full scope yet to be determined).	31 March 2024.
	Undertake Service review for Strategic & Land-use Planning (full scope yet to be determined).	30 June 2024.
11.2.1 Effective management of Council's finances.	Council's Long Term Financial Plan is updated and adopted by Council.	30 June 2024.
11.2.2 Achieve sustainable asset management through the integration of strategic asset planning with financial planning	Asset Management Plan financial information is integrated into Council's Long Term Financial Plan.	31 March 2024.

Corporate Services Operational Projects

Priorities	Project / Deliverable	Delivered by
11.3.3 Manage, coordinate and deliver Workplace, Health and Safety (WHS) measures to ensure a safe and healthy work environment.	Develop a corporate plan to achieve greater understanding of psychosocial intervention strategies to enhance workplace responses.	31 March 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Corporate Services Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm-water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Computers & Office Equipment</i>									
Replace End of Life Mobile Phones (Oppo) - Replacing Staff Mobile Phone Fleet	60	0	0	0	0	0	0	-60	0
Replace and Provision Laptop Fleet- Replace Departmental Shared Laptops and purchase fit for purpose devices	36	0	0	0	0	0	0	-36	0
Total for Computers & Office Equipment	96	0	0	0	0	0	0	-96	0
<i>Plant & Vehicle Replacement</i>									
Passenger Vehicles	1,170	-437.5	0	0	0	0	0	0	732.5
Light Commercial Vehicles	315	-126	0	0	0	0	0	-27	162
Heavy Plant	1,670	-300	0	0	0	0	0	-760	610
Miscellaneous Plant	240	-2	0	0	0	0	0	0	238
Total for Plant & Vehicle Replacement	3,395	-865.5	0	0	0	0	0	-787	1,742.5
Total for Corporate Services	3,491	-865.5	0	0	0	0	0	-883	1,742.5



Community Services, Culture & Arts

Business units:

Community & Culture

Service information:

Our community, Culture and Arts programs build social capital, community resilience and enhance the wellbeing of our community, increasing the liveability and sense of community in the Woollahra area. We provide 11 affordable venues for community hire of which 8 are fully accessible. We undertake needs analysis to inform community development and deliver programs, activities and events with a focus on new residents, children and families, youth and seniors, such as: a monthly skills development workshop; a range of activities to celebrate and acknowledge members of our community such and activities that enable the community to be involved and connect. We also provide experiences through our art gallery and facilitate public art.

We award grants to support community and cultural groups, and partner to provide services and programs which support disability and dementia inclusion, mental health and suicide prevention, community safety and crime prevention and support community members experiencing domestic abuse and homelessness.

Supporting Community Strategic Plan

Community Outcomes:

- G1: A connected, harmonious and engaged community for all ages and abilities
- G2: A supported, enabled and resilient community
- G3: A creative and vibrant community
- G5: Liveable places

Ongoing services and programs:

- Partner with the community to provide services and programs which support disability and dementia inclusion
- Undertake arts and cultural development, including our small grants program
- Manage venue hire and undertake community facility needs analysis and planning
- Provide volunteering opportunities
- Manage the Woollahra Gallery at Redleaf
- Facilitate public art:
 - Artist in Residence
 - Creative Hoardings Program
 - Pop Up Posters Paddington
 - Up the Wall Mural Project
 - Walking Tours- DIY Arts and Culture
 - Woollahra Small Sculpture Prize
 - Youth Photographic Award & Short Film Prize
 - Head On Photography exhibition at Paddington Library
- Support and provide community events and ceremonies including Citizenship Ceremonies.



One Bright Pearl by Lindy Lee located in Blackburn Gardens

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Community Services, Culture & Arts Operational Projects		
Priorities	Project / Deliverable	Delivered by
1.1.1 Provide opportunities to connect people and ideas to encourage lifelong learning and quality of life.	Diversity strategy developed to inform Council's policies, programs and services.	30 June 2024.
	Plan, promote and deliver 7 diverse and inclusive events, activities and programs to the community. Including but not limited to: <ul style="list-style-type: none"> • NAIDOC Week July 2023 • Mental Health Week October 2023 • International Day of People with a Disability December 2023 Seniors Festival February 2024 • Youth Week April 2024 Dementia Awareness Week May 2024 • National Reconciliation Week May 2024 (Dates subject to agency change).	3 events by 31 December 2023, 4 events by 30 June 2024.
2.1.1 Collaborate with all levels of government, non-government organisations, the private sector and community groups	Conduct a Community needs assessment study to inform Councils planning, programs and services	31 March 2024.
	Distribute up to \$110 000 in grant funding to support Community and Cultural development as determined by Council.	30 September 2023.
	Deliver services to Woollahra residents as per contract with, Holdsworth Community (\$900,368) to deliver the following projects: <ul style="list-style-type: none"> • Navigating My Aged Care System • Aged Care Wellness Hub trial • Woollahra Dementia Alliance Action Plan • Woollahra Connect Program • Family Services. 	30 June 2024.

Community Services, Culture & Arts Operational Projects

Priorities	Project / Deliverable	Delivered by
	Deliver services to Woollahra residents as per contract with Womens Housing Association (\$330,000) 6 x 2 bedroom plus 4 x 3 bedroom units for local women and their families escaping abuse.	30 June 2024.
	Work with other Government agencies to develop programs and projects to respond to community needs: seniors, diversity, mental health, housing, family services, youth, and children as they arise.	30 June 2024.
2.1.3 Following adoption, administer Council's Reflect Reconciliation Action Plan (RAP) 2022-2023.	Develop an Innovate RAP to support Council to progress activities of reconciliation.	30 June 2024.
	Deliver outcomes for reconciliation by finalising outcomes of Reflect RAP.	31 December 2023.
2.2.1 Collaborate with a range of service providers to support vulnerable members of our community.	Support homeless persons in our community by: (a) continuing partnerships in homelessness network, (b) review of Homeless People Policy (c) Continuing referral of homeless persons when identified to support agencies (d) provision of advocacy as required and (e) participation in annual homeless count. (f) Supporting other vulnerable groups as identified when required (g) Training of internal and external stakeholders.	(a) Ongoing (b) By September 2023 (c) Ongoing (d) Ongoing (e) February 2024 (f) Ongoing (g) 30 June 2024.
2.2.3 Following adoption, administer Council's Disability Inclusion Action Plan (DIAP).	Implement 50% of DIAP actions as documented in the DIAP 2022-2026.	Six monthly updates on progress.

Community Services, Culture & Arts Operational Projects

Priorities	Project / Deliverable	Delivered by
3.1.2 Promote opportunities for innovative, creative and cultural initiatives that support the community.	Activate the Cultural Hub at Woollahra Gallery at Redleaf by delivering up to 3 cultural programs p.a. eg. Poetica petit, plein air painting workshops (delivered monthly).	30 June 2024.
	Provide a diverse range of monthly art exhibitions at the Woollahra Gallery, including up to 4 exhibitions hosting community groups (depending on EOI response) and programs that focus on cultural and social issues.	30 June 2024.
	Maintain and expand the Public Art Collection by a minimum of 1 artwork p.a to improve accessibility of art to the local community.	30 June 2024.
	(a) Develop a Arts and Culture Strategy (b) Implement actions identified in the Arts and Culture strategy.	(a) 31 December 2023 (b) 30 June 2024.
5.1.1 Plan for community, cultural and recreational facilities to ensure they reflect community needs and aspirations.	Review existing community facilities to facilitate increased usage.	31 December 2023 and ongoing review of usage data.
	Holdsworth Community Facility review undertaken in consultation with Property and Projects to inform future development and investment.	30 June 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Community Services, Culture & Arts Capital Works 2023/24									
Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm- water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Community Facilities</i>									
Disability Inclusion Upgrades- Annual program of upgrades	50	0	0	0	0	0	0	-50	0
Hugh Latimer Centre- External Windows	25	0	0	0	0	0	0	-25	0
Hugh Latimer Centre- Roofing & Guttering	120	0	0	0	0	0	0	-120	0
Kindergarten- Extend staff room into kitchen	15	0	0	0	0	0	0	-15	0
Kindergarten- Install new toilet	10	0	0	0	0	0	0	-10	0
Kindergarten- Extend verandah roof over stairs	15	0	0	0	0	0	0	-15	0
Kindergarten- Refurbish Kitchen	20	0	0	0	0	0	0	-20	0
Rose Bay Cottage- Install air-conditioning	10	0	0	0	0	0	0	-10	0
McKell Park (Cannonbury Cottage)- Lighting upgrade	10	0	0	0	0	0	0	-10	0
E J Ward Centre- Install air-conditioning	15	0	0	0	0	0	0	-15	0
Holdsworth Street Community Centre- Feasibility Study	130	0	0	0	0	0	0	-130	0
Sir David Martin Reserve- Cottage- Replace stormwater	30	0	0	0	0	0	0	-30	0
Sir David Martin Reserve- Drill Hall & Sail Loft- Replace roof sheeting, gutters & downpipes	50	0	0	0	0	0	0	-50	0
Sir David Martin Reserve- Drill Hall & Sail Loft- Replace Hot Water Systems	10	0	0	0	0	0	0	-10	0
Vaucluse Bowling Club- Install new kitchen equipment & furniture	100	0	0	0	0	0	0	-100	0
Hugh Latimer Centre- Replacement of air-conditioning units in Regulatory offices	15	0	0	0	0	0	0	-15	0
Total for Community Facilities	625	0	0	0	0	0	0	-625	0
Total for Community Services, Culture & Arts	625	0	0	0	0	0	0	-625	0

Library Services

Business units:

Libraries

Service information:

We provide Library Services at Double Bay, Paddington and Watsons Bay to more than 27,351 active Library members, as well as providing a home delivery service to the elderly and frail aged through the Home Library service.

The libraries facilitate community volunteering opportunities including supporting local students completing the Duke of Edinburgh scheme. The libraries all host a variety of events and programs and Woollahra Library at Double Bay offers spaces for hire.

Supporting Community Strategic Plan

Community Outcomes:

- G1: A connected, harmonious and engaged community for all ages and abilities
- G2: A supported, enabled and resilient community
- G3: A creative and vibrant community

Ongoing services and programs:

- Manage physical collections, online collections and databases
- Local history information
- Home Library Service for people with mobility and access restrictions
- Provision and maintenance of public computer access, printing and other technology infrastructure
- Maintain library spaces for study and recreation
- Provide volunteering opportunities
- Library Events & Programs:
 - Author Talks
 - Book Clubs
 - Book Fair
 - Culture Vulture
 - Digital Events
 - Digital Literary Award
 - Ideas Exchange
 - Local history workshops
 - Movie screenings
 - Technology Workshops
 - Writing Workshops.



Paddington Library



Our volunteers

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Library Services Operational Projects		
Priorities	Project / Deliverable	Delivered by
1.1.1 Provide opportunities to connect people and ideas to encourage lifelong learning and quality of life.	Integrate the digital library within new and existing Library spaces by undertaking a hardware upgrade to facilitate increased awareness and patronage of the digital library.	30 June 2024.
	Community access model developed and implemented so that access hours are increased at Watsons Bay library for the community.	31 March 2024.
	Plan, promote and deliver a minimum of 6 diverse and inclusive events, activities and programs which respond to community needs eg. Ideas exchange, author talks, history events, Sunset session at Watsons Bay, Library bites business events, community outreach (some events are delivered monthly and others on a one off basis).	3 activities by 31 December 2023, 3 activities by 30 June 2024.
	Plan, promote and deliver a minimum of 3 programs fostering digital and technology literacy eg. Tech Connect, 3D Printing workshops, STEM workshops (some events are delivered monthly and others on a one off basis).	3 activities by 31 December 2023.
	Plan, promote and deliver a minimum of 6 diverse and inclusive children's and youth programs which are positively received by the community eg. School holiday program, STEM activities, HSC workshops, children's literacy programs, children's writers and readers, Youth Week events	3 activities by 31 December 2023, 3 activities by 30 June 2024.
	Deliver ongoing support and social inclusion opportunities for Seniors including fortnightly delivery of Home Library Service and two targeted programs eg. Tech Savvy Seniors and Bus to Books.	Fortnightly delivery to housebound clients and two programs delivered 30 June 2024.

Library Services Operational Projects

Priorities	Project / Deliverable	Delivered by
3.1.1 Provide innovative library and local history services, including Indigenous history.	Refresh of most referenced content for library web page to meet customer experience and satisfaction.	31 October 2023.
	(a) Deliver a local history research service including increased digitally accessible content and (b) Celebration of heritage through the Woollahra Plaques scheme.	(a) Ongoing, 30 June 2024. (b) 4 plaques installed by 30 June 2024.
	Deliver a vibrant, relevant and creative digital and physical collection that meets community demand measured by circulation per capita exceeding state median (4.63).	30 June 2024.

Capital Projects 2023/24

Capital projects are priority works based on asset renewal, community needs and adopted plans.

Library Services Capital Works 2023/24

Project	Expend. Budget \$ '000	Capital Funding incl. GST \$'000							Net Cost \$ '000
		Sales	E& IRL	Storm-water Mgmt Charge	Sec. 7.11	Sec. 7.12	Grants	Reserves	
<i>Library Equipment</i>									
Library IT technology	26	0	0	0	0	0	0	-26	0
Books & audio visual	428.196	0	0	0	0	0	0	0	428.196
Total for Library Equipment	454.2	0	0	0	0	0	0	-26	428.2
<i>Library Building</i>									
Kiaora Place Library- Bench lamps	10	0	0	0	0	0	0	-10	0
Total for Library building	10	0	0	0	0	0	0	-10	0
Total for Library Services	464.2	0	0	0	0	0	0	-36	-428.2

Customer Experience & Engagement

Business units:

Communications & Engagement
Customer Experience






Service information:

This service greets and assists visitors and staff to Council and provides face to face customer assistance with over 30,000 visits to our Customer Service Centre each year. We answer over 100,000 incoming phone enquiries and generate over 15,000 customer requests for action annually. We are responsible for ensuring that information for customers is robust and easy to access and understand. We also deliver frontline complaints resolution.

We maintain all of our communication channels used for promoting our services, facilities, projects and initiatives and support strategy, training and development for engagement with our community. We also respond to media inquiries in a timely manner with factual information.

Supporting Community Strategic Plan

Community Outcomes:

-  G1: A connected, harmonious and engaged community for all ages and abilities
-  G2: A supported, enabled and resilient community
-  G3: A creative and vibrant community
-  G10: Working together
-  G11: A well-managed Council

Ongoing services and programs:

- Provide frontline complaints resolution and referrals
- Manage the Customer Relationship Management system
- Develop a customer-centric culture across the organisation
- Manage website and promotion of services, programs and events
- Marketing and branding services
- Street banners
- Media liaison and management
- Community engagement services.



Engagement pop up at Edgecliff Station



Library customer

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Customer Experience & Engagement Operational Projects		
Priorities	Project / Deliverable	Delivered by
3.1.2 Promote opportunities for innovative, creative and cultural initiatives that support the community.	Agreed deliverables of event service review implemented for year one: (a) Employment of event specialist (b) Review of policies and procedures (c) Include event management resources for community events on Council's website (d) Development of Event Strategy.	(a) 30 September 2023 (b) 31 March 2024 (c) 30 June 2024 (d) 30 June 2024.
10.1.1 Support council through provision of resources, education and tools and communicate opportunities for engagement	Community and Engagement team facilitate IAP2 Training of 5 staff by an accredited trainer to increase skills and confidence with engagement strategy and delivery.	30 June 2024.
	Consultation with departments on key engagement projects to include in an annual Calendar to be shared with ELT and with teams.	Reviewed and updated every 6 months by December 2023.
	Implementation of Communication and Engagement strategy.	31 December 2023.
	Promote community engagement opportunities through Your Say Woollahra and other Calendar of Engagement to ensure planning and resource allocation and best experience for customers. (New engagement projects are posted monthly).	Ongoing, 30 June 2024.
11.1.1 Drive customer design throughout council to improve customer experience (CX).	Undertake Customer experience performance measures including (a) Customer Satisfaction Score to inform service improvements throughout Council. (b) Net Promotor Score, (c) Customer Effort Score	(a) July 2023 (b) April 2024 (c) February 2024.

Customer Experience & Engagement Operational Projects

Priorities	Project / Deliverable	Delivered by
11.1.1 Drive customer design throughout council to improve customer experience (CX)	Up to 30 staff to attend a one day workshop on tools and engagement mechanisms to improve Customer Experience across Council services.	31 March 2024.
	Undertake a customer effort score assessment on iConcierge to further drive the development of the app to improve customer experience.	31 December 2023.
	Implement a Customer Experience Strategy to drive a customer first approach across council	31 December 2023.
	Develop Customer experience dashboard by automating data collection to enable data to be used real time to inform service improvements.	31 December 2023.
11.1.2 Transform Council's business, by optimising the use of technology to support effective business processes and customer journeys	Website is rebuilt and redesigned to improve functionality and quality of content to increase customer satisfaction and engagement.	31 October 2023.
	Successful implementation of 6 priority online forms including payments.	3 by 31 December 2023, 3 by June 2024.



Woollahra Preschool

Business units:

Preschool

Service information:

Our preschool is an 80 place education and care service for children aged 3 to 5, supporting families approximately 160 families annually to maintain engagement in the workforce and developing the social skills of children to be prepared to transition to school. Our preschool operations are self funded with grants and pre school fees covering its expenses.

Supporting Community Strategic Plan

Community Outcomes:

- G1: A connected, harmonious and engaged community for all ages and abilities
- G2: A supported, enabled and resilient community
- G5: Liveable places

Ongoing services and programs:

- Provide quality education and care that meets or exceeds the National Quality Standard
- Provides 80 preschool places for children aged 3 to 5 years
- Supporting approximately 160 families annually.



Preschool students in a Dharawal language class

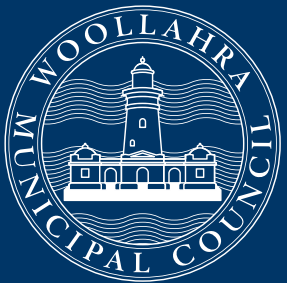


Preschool students drumming

Operational Plan 2023/24

Operational projects are initiatives that improve the service or focus its delivery.

Woollahra Preschool Operational Projects		
Priorities	Project / Deliverable	Delivered by
2.2.2 Encourage and promote services and support for families, youth and children.	A quarterly intergenerational program delivered between Woollahra Preschool and Holdsworth Community.	30 June 2024.
	Continue working in partnership with the Gujaga Foundation to deliver a weekly community language program to children in Woollahra Preschool.	Ongoing, 30 June 2024.
	Support children with special needs as funded by State Government, so that they are appropriately cared for and resourced by Woollahra Preschool.	30 June 2024.



OPERATIONAL PLAN 2023/24

FEEES & CHARGES

Fees and Charges

The Fees and Charges Schedule sets the maximum price payable for any particular activity or service provided by Council.

Fees or Charges less than the maximum listed amount are either set by Council through a resolution or by the General Manager or Council Officers through delegated authority.

It is important to note that the Fees or Charges that appear in the following schedule can vary according to the type of activity or user.

For example, differential pricing exists for the users of community halls and open space. The basis for differentiation lies in the categories outlined in the Pricing Policy.

Pricing Policy

Four Pricing Categories are used in the 2023/24 Fees and Charges to ensure that the range of fees and charges reflect the cost of providing services to the Woollahra Community.

As a matter of policy, Council increases fees and charges each year by at least the CPI where practical unless it would have an adverse impact on forecast revenue or users' capacity to pay. Variations to this are reported to Council and determined.

Pricing Policy categories:

ST – Statutory

Statutory Pricing occurs if relevant acts and regulations enable Council to set a fee or charge, or the relevant acts and regulations prescribe a maximum fee for a particular activity.

These charges are legislated by the New South Wales Government across a range of activities and services provided by local government.

SUB – Subsidised

Under subsidised pricing, the price for service is set below the financial cost of providing that service.

COST – Cost Recovery

The fee or charge set under cost recovery pricing recovers for Council the cost of providing a service to the community.

FCR – Full Cost Recovery

Council sets the price for a service or activity to recover the cost of providing a service with a built-in rate of return on any asset being used or a mark-up for the service.



Art for sale at
Woollahra Gallery at Redleaf
Photo credit: Jacquie Manning

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FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
ACTIVITY APPROVAL APPLICATIONS									
Local Government Act Activity Applications (other than where a specific fee is provided)	FCR	190.00	EXEMPT	190.00	199.00	EXEMPT	199.00	per application	A Minimum fee of \$199 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any determination. Reduced activity application fees may be applied at the discretion of the General Manager for activities such as charity activities.
Charity Clothing Bin Application - (s68C3 - Place a clothing bin in a public place)	SUB	40.00	EXEMPT	40.00	42.00	EXEMPT	42.00	per application	Applications only from charitable organisations for clothing bins located in Council Car Parks. Licence fee applies on approval (see Clothing Bins).
Local Government Activity Application - (s68F7 - Use a standing vehicle or any article for the purpose of selling any article in a public place)	FCR	350.00	EXEMPT	350.00	366.00	EXEMPT	366.00	per application	
NEW FEE - Local Government Act Activity Applications (for same activity in same financial year as previous application)					50.00	EXEMPT	50.00	per application	
Local Government Activity Application - (s68C3 - Place a waste storage container in a public place)	FCR	1,880.00	EXEMPT	1,880.00	1,965.00	EXEMPT	1,965.00	per application	This fee covers the application and the issue of an activity approval for a period of one year.
Local Government Activity Application - (s68C3 - Place a	FCR	350.00	EXEMPT	350.00	366.00	EXEMPT	366.00	per application	This fee covers the application and the

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
waste storage container in a public place - per placement)									issue of an activity approval for a maximum period of one week.
Local Government Activity Application - (s68F1 - Operate a public car park).	FCR	\$600 + \$2.50 per parking space	EXEMPT	\$600 + \$2.50 per parking space	\$630 + \$2.60 per parking space	EXEMPT	\$630 + \$2.60 per parking space		A Minimum fee of \$630 is payable up front. The total fee is calculated on the number of parking spaces and is payable before the release of any determination.
ANIMALS									
Animal Registration									
Animal Lifetime Registration Category (per dog/cat)									Fees as per Clause 18 of the Companion Animals Regulation 2018 & Companion Animals (Adjustable Fee Amounts) Notice.
Desexed Dog - By relevant age	ST	69.00	EXEMPT	69.00	75.00	EXEMPT	75.00	per animal	Registration fee for a dog desexed by six months of age
Desexed Dog - Pensioner Rate	ST	29.00	EXEMPT	29.00	32.00	EXEMPT	32.00	per animal	Dog owned by an eligible pensioner and desexed by six months of age
Desexed Dog - Sold by Pound/ Shelter	ST		EXEMPT			EXEMPT		per animal	Desexed dog sold by an eligible pound/ shelter
Complete dog or Desexed Dog after relevant age	ST	234.00	EXEMPT	234.00	252.00	EXEMPT	252.00	per animal	Combined registration fee and additional fee for a dog not desexed by six months of age
Complete Dog - Not desexed (not recommended)	ST	69.00	EXEMPT	69.00	75.00	EXEMPT	75.00	per animal	Dog with written notification from a vet that it should not be desexed

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
NEW FEE: Complete Dog - Not desexed (not recommended) - Pensioner Rate	ST				32.00	EXEMPT	32.00	per animal	Dog with written notification from a vet that it should not be desexed (eligible pensioner)
Complete Dog - Recognised breeder	ST	69.00	EXEMPT	69.00	75.00	EXEMPT	75.00	per animal	Dog not desexed and kept by a recognised breeder for breeding purposes
Dog - working	ST		EXEMPT			EXEMPT		per animal	Working dog
Dog - Service of the State	ST		EXEMPT			EXEMPT		per animal	Dog in the service of the State, for example a Police Dog
Assistance Animal	ST		EXEMPT			EXEMPT		per animal	Animal under six months of age training to be an assistance animal, for example a guide dog
Complete or Desexed Cat	ST	59.00	EXEMPT	59.00	65.00	EXEMPT	65.00	per animal	Desexed or non-desexed cat
Cat desexed - Eligible pensioner	ST	29.00	EXEMPT	29.00	32.00	EXEMPT	32.00	per animal	Desexed cat owned by an eligible pensioner
Desexed Cat - Sold by Pound/ Shelter	ST		EXEMPT			EXEMPT		per animal	Desexed cat sold by an eligible pound/ shelter
Complete Cat - Not desexed (not recommended)	ST	59.00	EXEMPT	59.00	65.00	EXEMPT	65.00	per animal	Cat with written notification from a vet that it should not be desexed
NEW FEE: Complete Cat - Not desexed (not recommended) - Pensioner Rate	ST				32.00	EXEMPT	32.00	per animal	Cat with written notification from a vet that it should not be desexed (eligible pensioner)
Complete Cat - Recognised breeder	ST	59.00	EXEMPT	59.00	65.00	EXEMPT	65.00	per animal	Cat not desexed and kept by a recognised breeder for breeding purposes
Registration Late Fee	ST	19.00	EXEMPT	19.00	21.00	EXEMPT	21.00	per animal	
Annual Permit Category									
Cat not desexed by 4 months of age	ST	85.00	EXEMPT	85.00	92.00	EXEMPT	92.00	per animal	Cat not desexed by four months of age.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Dangerous Dog	ST	206.00	EXEMPT	206.00	221.00	EXEMPT	221.00	per animal	Dog declared to be dangerous.
Restricted Dog	ST	206.00	EXEMPT	206.00	221.00	EXEMPT	221.00	per animal	Dog declared to be a restricted breed or restricted by birth.
Permit Late Fee	ST	19.00	EXEMPT	19.00	21.00	EXEMPT	21.00	per animal	
ART & SCULPTURE SALES									
Art Sale Commission @ 25%	FCR					10.0%	plus 10.0% GST	at 25% of Art Sale	
CERTIFICATE APPLICATION FEES									
Complying Development Certificate	FCR	Calculation Examples: $LN(CV) \times CV^{\wedge} I$			Calculation Examples: $LN(CV) \times CV^{\wedge} I$	10.0%	Calculation Examples: $LN(CV) \times CV^{\wedge} I$ plus 10.0% GST	per application	CV = Contract Value of work I = 0.421 LN = Natural Logarithm.
Minimum Charge	FCR	409.09	40.91	450.00	427.27	42.73	470.00	per application	The minimum charge is for works with an estimated value of works up to \$10,000. For works above this amount the fee is calculated on a sliding scale using the above formula.
\$50,000	FCR	996.29	99.63	1,095.92	1,029.16	102.92	1,132.08	per application	All Classifications of Building.
\$100,000	FCR	1,416.40	141.64	1,558.04	1,466.17	146.62	1,612.79	per application	All Classifications of Building.
\$150,000	FCR	1,737.10	173.71	1,910.81	1,800.33	180.03	1,980.36	per application	All Classifications of Building.
\$250,000	FCR	2,242.76	224.28	2,467.04	2,327.97	232.80	2,560.77	per application	All Classifications of Building.
\$500,000	FCR	3,163.60	316.36	3,479.96	3,290.63	329.06	3,619.69	per application	All Classifications of Building.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
\$1,000,000	FCR	4,450.07	445.01	4,895.08	4,638.39	463.84	5,102.23	per application	All Classifications of Building.
\$2,000,000	FCR	6,243.93	624.39	6,868.32	6,521.70	652.17	7,173.87	per application	All Classifications of Building.
\$5,000,000	FCR	9,736.28	973.63	10,709.91	10,197.41	1,019.74	11,217.15	per application	All Classifications of Building.
Neighbour notification of applicable Complying Development Certificates	COST	145.00	EXEMPT	145.00	152.00	EXEMPT	152.00	per application	Charged on CDC's required to be notified to neighbouring residential occupiers pursuant to Clause 130AB of the Environmental Planning & Assessment Regulation 2000.
Construction Certificate	FCR	Calculation Examples: $LN(CV) \times CV^I$			Calculation Examples: $LN(CV) \times CV^I$	10.0%	Calculation Examples: $LN(CV) \times CV^I$ plus 10.0% GST	per application	$CV = \text{Contract Value of work}$ $I = 0.421$ $LN = \text{Natural Logarithm.}$
Minimum Charge	FCR	409.09	40.91	450.00	427.27	42.73	470.00	per application	The minimum charge is for works with an estimated value of works up to \$10,000. For works above this amount the fee is calculated on a sliding scale using the above formula.
\$50,000	FCR	996.29	99.63	1,095.92	1,029.16	102.92	1,132.08	per application	All Classifications of Building.
\$100,000	FCR	1,416.40	141.64	1,558.04	1,466.17	146.62	1,612.79	per application	All Classifications of Building.
\$150,000	FCR	1,737.10	173.71	1,910.81	1,800.33	180.03	1,980.36	per application	All Classifications of Building.
\$250,000	FCR	2,242.76	224.28	2,467.04	2,327.97	232.80	2,560.77	per application	All Classifications of Building.
\$500,000	FCR	3,163.60	316.36	3,479.96	3,290.63	329.06	3,619.69	per application	All Classifications of Building.
\$1,000,000	FCR	4,450.07	445.01	4,895.08	4,638.39	463.84	5,102.23	per application	All Classifications of Building.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
\$2,000,000	FCR	6,243.93	624.39	6,868.32	6,521.70	652.17	7,173.87	per application	All Classifications of Building.
\$5,000,000	FCR	9,736.28	973.63	10,709.91	10,197.41	1,019.74	11,217.15	per application	All Classifications of Building.
Amendment of Complying Development or Construction Certificates	FCR	CV % of Original Fee <\$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% >\$1 Million 15%			CV % of Original Fee <\$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% >\$1 Million 15%	10.0%	CV % of Original Fee <\$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% >\$1 Million 15% plus 10.0% GST	per application to amend a CDC or CC	CV= Contract Value Note: CDC or CC amendments are made by applying for a NEW certificate these fees apply where a CDC or CC has been issued for substantially the same development.
Compliance Certificates and Miscellaneous Building & Compliance Services	FCR	186.36	18.64	205.00	195.45	19.55	215.00	per hour or part hour	Minimum Fee \$215.
Lodgement Fee - Complying Development Certificate Part 4A Certificate & Notice of Commencement.	ST	36.00	EXEMPT	36.00	36.00	EXEMPT	36.00	per lodgement	This fee applies to Certificates Issued by Council or Accredited Certifiers and is the maximum permissible by Clause 263(2) of the Environmental Planning & Assessment Regulation 2000.
Occupation Certificates	COST	186.36	18.64	205.00	195.45	19.55	215.00	per application	This fee only applies to developments where Council was appointed the PCA prior to formal PCA Service Agreement. SOU = Sole Occupancy Unit.
Strata Subdivision Certificate	FCR	\$1,290 + \$330 for each lot over two	EXEMPT	\$1,290 + \$330 for each lot over two	\$1,348 + \$345 for each lot over two	EXEMPT	\$1,348 + \$345 for each lot over two		
Torrens Title Subdivision Certificate (Section 6.15 of EP&A Act)	FCR	\$1,2960 + \$330 for each lot over two	EXEMPT	\$1,2960 + \$330 for each lot over two	\$1,348 + \$345 for each lot over two	EXEMPT	\$1,348 + \$345 for each lot over two		
Building Certificate Applications	ST	As per Clause 260 of the	EXEMPT	250.00	As per Clause 260 of the	EXEMPT	250.00	per application	Minimum statutory charge per application

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
		Environmental Planning & Assessment Regulation 2000			Environmental Planning & Assessment Regulation 2000				per dwelling. Additional statutory charges apply for the assessment of building certificates for unauthorised work and/or for Class 2 - 9 buildings with a floor area of 200m2 or more.
Building Certificate Reinspection Fee	ST	As per Clause 260 of the Environmental Planning & Assessment Regulation 2000	EXEMPT	90.00	As per Clause 260 of the Environmental Planning & Assessment Regulation 2000	EXEMPT	90.00	per application	Minimum statutory charge per additional inspection.
File Retrieval Fee - per Building Certificate	COST	87.50	EXEMPT	87.50	92.00	EXEMPT	92.00	per application	Charge associated with retrieving files from storage.
NEW FEE - Application for positive covenant required by a condition of Development Consent					per application	80	880.00	per application	All legal and valuation costs pertaining to the transaction/application are payable by the applicant. Protracted negotiations over 5 hours will have an additional cost of \$83 per hour + 10% GST.
Planning Certificates									
Planning Certificates under s10.7(2) - EPA Act 1979	ST	53.00	Exempt	53.00	67.00	Exempt	67.00	per certificate	One certificate for each allotment of land.
Planning Certificate under s10.7(5) - EPA Act 1979	ST	80.00	Exempt	80.00	100.00	Exempt	100.00	per certificate	One certificate for each allotment of land.
Planning Certificates under s10.7(2) and s10.7(5) - EPA Act 1979	ST	133.00	Exempt	133.00	167.00	Exempt	167.00	per certificate	One certificate for each allotment of land.
Planning Certificates under s10.7 - EPA Act 1979 - Expedites	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per application	Expedite. One certificate for each allotment of land.
Rates Certificates									
Section 603 Certificates (LG Act 1993)	ST	90.00	Exempt	90.00	95.00	Exempt	95.00	per certificate	One certificate for each allotment of land.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									NOTE: This fee is set at the maximum level recommended by the Office of Local Government each year. It will be varied as and when advice is received from the Office.
Section 603 Expedites (LG Act 1993)	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per application	Expedite. One certificate for each allotment of land.
Orders and Notices Certificates									
Notices and orders certificate under s121ZP - EPA Act 1979	COST	115.00	Exempt	115.00	121.00	Exempt	121.00	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Notices and orders certificate under s121 ZP expedite - EPA Act	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per application	Expedite. Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Notices and orders certificate under s735A - Local Government Act 1993	COST	115.00	Exempt	115.00	121.00	Exempt	121.00	per certificate	Certificate for outstanding notices (being a notice order direction and demand). One certificate per allotment of land.
Notices and orders certificate under s735A expedite - Local Government Act 1993	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per application	Expedite. Certificate for outstanding notices (being a notice order direction and demand). One certificate per allotment of land.
Notices and orders certificate under s121ZP (EPA Act 1979) and s735A (Local Government Act 1993) (combined)	COST	200.00	Exempt	200.00	209.00	Exempt	209.00	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Notices and orders certificate under s121ZP (EPA Act 1979) and s735A (Local Government Act 1993) (combined). Expedite.	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per application	Expedite. Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Certificates for Section 735A (LG Act) and Section 121ZP (EP & A Act) plus outstanding orders notices and directions under the Food Act 1989 the Protection of the Environment Operations Act 1997 the Public Health Act 1991 the Roads Act 1993 and the Swimming Pools Act 1992 plus Outstanding Orders notices and directions that the Council may issue under other Acts.	COST	250.00	Exempt	250.00	261.00	Exempt	261.00	per application	Certificate for orders in force and outstanding notices under the LG Act EPA Act and other Act. One certificate per allotment of land.
Certificate under Section 735A (LG Act 1993) and s121ZP (EPA Act) plus orders and directions in force and outstanding notices under the Food Act 1989 the Protection of the Environment Operations Act 1997 the Public Health Act 1991 the Roads Act 1993 and the Swimming Pools Act 1992 plus orders and directions in force and outstanding notices that the Council may issue under other Acts. Expedite.	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per application	Expedite. Certificate for orders and directions in force and outstanding notices under LG Act the EPA Act 1979 and other Acts. One certificate for each allotment of land.
Other Certificates Section 88G Certificates (Conveyancing Act)	ST	10.00	Exempt	10.00	10.00	Exempt	10.00	per certificate	Certificate of amount due under Sect 88G (fines due to Council in relation to failure to comply with positive covenants). Note: fee is \$35 if inspection is required.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
CLOTHING BINS									
Charity Clothing Bin Application - (S68C3 - Place a clothing bin in a public place)	SUB	40.00	EXEMPT	40.00	42.00	Exempt	42.00	per application	Applications only from charitable organisations for clothing bins located in Council Car Parks.
Charity Clothing Bin Licences in approved locations	SUB	373.00	Exempt	373.00	390.00	Exempt	390.00	per licence valid for 5yrs max.	A minimum fee of \$390 is payable up front. The fee is calculated on the hourly rate and is payable before the release of any legal agreement. Protracted negotiations over 5 hours will be charged at \$83 per hour.
COMMUNITY DEVELOPMENT									
Community and Cultural Activities and Events Attendance fee (up to)	SUB	27.27	2.73	30.00	90.91	9.09	100.00	per event	Fee up to \$100 - partial cost recovery depending on scale & cost of event or program.
Mental Health First Aid manual	COST	27.27	2.73	30.00		10.0%	plus 10.0% GST	per manual	Mental Health First Aid manual for Mental Health First Aid

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									course. Cost recovery. Check % should be 0% as staying the same do not add GST \$30 is GST inclusive
COMPLIANCE COST NOTICES - EP&A Act 1979									
Compliance Cost Notices issued under the Environmental Planning & Assessment Act 1979									
In respect of any costs or expenses relating to an investigation that leads to the giving of an order pursuant to the EP&A Act 1979	ST	1,000.00	EXEMPT	1,000.00	1,073.00	Exempt	1,073.00	Per Order	Statutory fee as per Environmental Planning & Assessment Regulation 2023.
In respect of any costs or expenses relating to the preparation or serving of the notice of the intention to give an order pursuant to the EP&A Act 1979	ST	500.00	EXEMPT	500.00	536.00	Exempt	536.00	Per Notice of Intention	Statutory fee as per Environmental Planning & Assessment Regulation 2023.
COUNCIL EVENTS									
Woollahra Small Sculpture Prize Entry Fee	COST	50.00	0	50.00	50.00	5.00	55.00	Entry Fee	
COUNCIL REPORTS & DOCUMENTS									
File Retrieval Fee - per DA & Section 4.55 application	COST	83.00	Exempt	83.00	87.00	Exempt	87.00	per application	Charge associated with retrieving files from storage.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
File Retrieval Fee - per Building Certificate	COST	87.50	EXEMPT	87.50	91.50	Exempt	91.50	Per Application	Charge associated with retrieving files from storage
Annual Report	COST	43.00	Exempt	43.00	45.00	Exempt	45.00	per copy	Charge imposed to offset the cost of printing the document.
Delivery Program & Operational Plan	COST	43.00	Exempt	43.00	45.00	Exempt	45.00	per copy	Charge imposed to offset the cost of printing the document.
Annual Agenda Printing Fee									Annual fee does not apply to local community organisations.
Council (Ordinary and Extraordinary)	COST	355.00	Exempt	355.00	371.00	Exempt	371.00	per year	Charge imposed to offset the cost of printing the document.
Environmental Planning (EP)	COST	355.00	Exempt	355.00	371.00	Exempt	371.00	per year	Charge imposed to offset the cost of printing the document.
Finance, Community & Services (FC&S)	COST	355.00	Exempt	355.00	371.00	Exempt	371.00	per year	Charge imposed to offset the cost of printing the document.
Application Assessment Panel (AAP)	COST	1,020.00	Exempt	1,020.00	1,066.00	Exempt	1,066.00	per year	Charge imposed to offset the cost of printing the document.
Woollahra Local Planning Panel (WLPP)	COST	1,020.00	Exempt	1,020.00	1,066.00	Exempt	1,066.00	per year	Charge imposed to offset the cost of printing the document.
Government Information (Public Access) Act - GIPA Act/Access to Information									Charge imposed to offset the cost of printing the document.
Application fee for individuals about their personal affairs (Formal GIPA)	ST	30.00	Exempt	30.00	30.00	Exempt	30.00	per application	Includes 20 hours processing time.
Processing fee for individuals about their personal affairs (Formal GIPA)	ST	30.00	Exempt	30.00	30.00	Exempt	30.00	per hour	After 20 hours processing time.
Application fee for all other requests (Formal GIPA)	ST	30.00	Exempt	30.00	30.00	Exempt	30.00	per application	Includes first hour of processing time.
Processing Fee for all other requests (Formal GIPA)	ST	30.00	Exempt	30.00	30.00	Exempt	30.00	per hour	Includes first hour of processing time.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Processing fee for applicant suffering financial hardship (e.g. pensioner, full time student or non- profit organisation)	ST	15.00	Exempt	15.00	15.00	Exempt	15.00	per hour	
File Retrieval	COST	27.27	2.73	30.00	29.09	2.91	32.00	per file/per file part	Charge imposed to offset the cost of file retrieval from off-site storage
Internal Review	ST	40	Exempt	40.00	40.00	Exempt	40.00	per application	Internal review of Council's decision on a formal Government Information (Public Access) application.
Photocopying &/or Printing undertaken by Council Staff									
A4 pages (Black & White)	COST	1.37	0.14	1.50	1.45	0.15	1.60	per page	Charge imposed to offset the cost of printing the document (undertaken by Council Staff)
A4 pages (Colour)	COST	2.14	0.21	2.35	2.27	0.23	2.50	per page	Charge imposed to offset the cost of printing the document (undertaken by Council Staff)
A3 pages (Black & White)	COST	2.14	0.21	2.35	2.27	0.23	2.50	per page	Charge imposed to offset the cost of printing the document (undertaken by Council Staff)
A3 pages (Colour)	COST	4.28	0.43	4.70	4.45	0.45	4.90	per page	Charge imposed to offset the cost of printing the document (undertaken by Council Staff)
Plan Copying up to A1 size	COST	20	2	22.00	20.91	2.09	23.00	per page	Charge imposed to offset the cost of printing the document (undertaken by Council Staff)

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Scanning undertaken by Council Staff									
A4 (Black & White or Colour)	COST	1.37	0.14	1.50	1.45	0.15	1.60	per page	Charge imposed to offset the cost of scanning the document (undertaken by Council Staff)
A3 (Black & White or Colour)	COST	2.14	0.21	2.35	2.27	0.23	2.50	per page	Charge imposed to offset the cost of scanning the document (undertaken by Council Staff)
Plan Scanning up to A1 size	COST	10.45	1.05	11.50	10.91	1.09	12.00	per page	Charge imposed to offset the cost of scanning the document (undertaken by Council Staff)
Storage Medium									
Provision of scanned documents on USB	COST	10.45	1.14	12.50	11.82	1.18	13.00	per USB	Charge imposed to offset the cost of supplying a USB
Electronic Information Fees									
Compilation of Electronic Materials	COST	42.73	4.27	47.00	44.55	4.45	49.00	per application	Charge imposed to offset the cost of preparing/compiling files/documents.
Provision of electronic information on USB	COST	10.91	1.14	12.50	11.82	1.18	13.00	per USB	Charge imposed to offset the cost of supplying a USB
Subpoenas									
Documents Subpoenaed									
First Hour Search Fee (Minimum Fee)	FCR	245.00	Exempt	245.00	256.00	Exempt	256.00		Minimum charge for search of subpoenaed documents.
Subsequent Search Fees	FCR	140.00	Exempt	140.00	146.30	Exempt	146.30		
Documents Subpoenaed photocopying fees - A4	COST	1.35	Exempt	1.35	1.40	Exempt	1.40		Fees charged by supplier.
Documents Subpoenaed photocopying fees - A2 - A0	COST	18.50	Exempt	18.50	19.30	Exempt	19.30		Fees charged by supplier.
File Retrieval Fees									

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
File Retrieval Fee - per file part	COST	29.30	Exempt	29.30	30.60	Exempt	30.60		Charge associated with retrieving a file from storage.
DEVELOPMENT APPLICATION FEES									
Heritage Works without Consent									
Application under clause 5.10(3) of Woollahra LEP 2014	COST	200.00	Exempt	200.00	per application	Exempt	210.00	per application	
Works including erection carrying out of work or demolition									Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
Up to \$5,000	ST	110.00	Exempt	110.00	138.00	Exempt	138.00	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									water system/s, and/or * a solar air heating system/s.
\$5,001 - Less than \$50,000	ST	\$170 + \$3 for each \$1,000 (or part of \$1,000)	Exempt	\$170 + \$3 for each \$1,000 (or part of \$1,000)	\$212 + \$3 for each \$1,000 (or part of \$1,000)	Exempt	\$212 + \$3 for each \$1,000 (or part of \$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$50,001 - \$250,000	ST	\$352 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$352 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	\$442 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$442 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$250,001 - \$500,000	ST	\$1,160 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$1,160 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	\$1,455 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$1,455 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$500,001 - \$1,000,000	ST	\$1,745 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes	Exempt	\$1,745 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes	\$2,189 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes	Exempt	\$2,189 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
		PlanFIRST Levy - 0.64xCost/\$1,000)		PlanFIRST Levy - 0.64xCost/\$1,000)	PlanFIRST Levy - 0.64xCost/\$1,000)		PlanFIRST Levy - 0.64xCost/\$1,000)		photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$1,000,001 - \$10,000,000	ST	\$2,615 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$2,615 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	\$3,280 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$3,280 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
More than \$10,000,000	ST	\$15,875 + \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$15,875 + \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	\$19,915 + \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$19,915 + \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
Advertising structures	ST	\$285 plus \$93 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER	Exempt	\$285 plus \$93 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER	\$357 plus \$93 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER	Exempt	\$357 plus \$93 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER	per application	
New dwelling house with value not exceeding \$100,000	ST	\$455 (Includes PlanFIRST Levy of \$64.00)	Exempt	\$455 (Includes PlanFIRST Levy of \$64.00)	\$571 (Includes PlanFIRST Levy of \$64.00)	Exempt	\$571 (Includes PlanFIRST Levy of \$64.00)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
Subdivisions									
Land Subdivision - involving the opening of a public road	ST	\$665 plus \$65 per additional lot	Exempt	\$665 plus \$65 per additional lot	\$833 plus \$65 per additional lot	Exempt	\$833 plus \$65 per additional lot	per application	
Land Subdivision - not opening a public road	ST	\$330 plus \$53 per additional lot	Exempt	\$330 plus \$53 per additional lot	\$414 plus \$53 per additional lot	Exempt	\$414 plus \$53 per additional lot	per application	
Strata Title Subdivision	ST	\$330 plus \$65 per additional lot	Exempt	\$330 plus \$65 per additional lot	\$414 plus \$65 per additional lot	Exempt	\$414 plus \$65 per additional lot	per application	
Development not involving erection of a building, carrying out of work, subdivision of land or demolition such as a change of use or the removal or pruning of a heritage tree	ST	285.00	Exempt	285.00	\$357.00	Exempt	\$357.00	per application	
Additional fee - designated development	ST	\$920 plus fee calculated elsewhere	Exempt	\$920 plus fee calculated elsewhere	\$1,154 plus fee calculated elsewhere	Exempt	\$1,154 plus fee calculated elsewhere	per application	
Additional fees - development requiring concurrence from another authority	ST	\$140 per concurrence authority	Exempt	\$140 per concurrence authority	\$176 per concurrence authority	Exempt	\$176 per concurrence authority	per concurrence authority	
Concurrence fee payable to the concurrence authority	ST	\$320 per concurrence authority to be referred to the authority	Exempt	\$320 per concurrence authority to be referred to the authority	\$401 per concurrence authority to be referred to the a	Exempt	\$401 per concurrence authority to be referred to the a	per concurrence	
Additional fees - integrated development	ST	\$140 per approval authority	Exempt	\$140 per approval authority	\$176 per approval authority	Exempt	\$176 per approval authority	per approval authority	
Approval fees - integrated development	ST	\$320 per other approval body to be referred to that approval authority	Exempt	\$320 per other approval body to be referred to that approval authority	\$401 per other approval body to be referred to that approval authority	Exempt	\$401 per other approval body to be referred to that approval authority	per approval authority	
Note: Under Section 254 of the Environmental Planning & Assessment Regulation if two or more fees are applicable the maximum fee is the sum of those fees.									

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Additional fees - advertising & neighbour notification									
- Applications less than \$100,000	SUB	274.00	Exempt	274.00	\$286.00	Exempt	\$286.00	per application	
- Applications \$100,000 to \$499,999	SUB	475.00	Exempt	475.00	\$496.00	Exempt	\$496.00	per application	
- Applications \$500,000 to \$749,999	SUB	628.00	Exempt	628.00	\$656.00	Exempt	\$656.00	per application	
- Applications \$750,000 or above	SUB	985.00	Exempt	985.00	\$1,029.00	Exempt	\$1,029.00	per application	
- Applications requiring extensive notification	SUB	1,105.00	Exempt	1,105.00	\$1,155.00	Exempt	\$1,155.00	per replacement application	e.g. Development where impacts have the potential to affect the amenity of an entire neighbourhood or precinct.
- Designated Development	SUB	2,220.00	Exempt	2,220.00	\$2,320.00	Exempt	\$2,320.00	per application	
- Advertised Development	SUB	1,105.00	Exempt	1,105.00	\$1,155.00	Exempt	\$1,155.00	per application	
- Prohibited Development	SUB	1,105.00	Exempt	1,105.00	\$1,155.00	Exempt	\$1,155.00	per application	
File Retrieval Charge imposed on EVERY NEW DA & Section 4.55 lodged	COST	85.50	Exempt	85.50	90.00	Exempt	90.00	per application	
Note: Flat rate charge for the retrieval of archival records to be used in the assessment of the application									
Replacement Development Application Fee	COST	50% of the Original DA fee where the assessment report is in draft or in the opinion of Council the amendments are minor and will not require a substantial re-assessment. 75% of the Original DA fee where the assessment	Exempt	50% of the Original DA fee where the assessment report is in draft or in the opinion of Council the amendments are minor and will not require a substantial re-assessment. 75% of the Original DA fee where the assessment	50% of the Original DA fee where the assessment report is in draft or in the opinion of Council the amendments are minor and will not require a substantial re-assessment. 75% of the Original DA fee where the assessment	Exempt	50% of the Original DA fee where the assessment report is in draft or in the opinion of Council the amendments are minor and will not require a substantial re-assessment. 75% of the Original DA fee where the assessment	per replacement application	Permitted under Clause 55 of the EP&A Regulation 2000 provides: "A development application may be amended or varied by the applicant (but only with the agreement of the consent authority) at any time before the application is determined". This fee applies to replacement development applications (clause 90

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
		report has been completed and signed off but the application remains undetermined or in the opinion of Council the changes are such that will require substantial re-assessment		report has been completed and signed off but the application remains undetermined or in the opinion of Council the changes are such that will require substantial re-assessment	report has been completed and signed off but the application remains undetermined or in the opinion of Council the changes are such that will require substantial re-assessment		report has been completed and signed off but the application remains undetermined or in the opinion of Council the changes are such that will require substantial re-assessment		of EPA Reg 2000) applications lodged by the applicant and the fee depends upon the extent of assessment work already completed. This fee does not apply where Council has in writing requested the Applicant to amend the plans. This fee recognises that the original DA fee is often expended assessing applications later amended by applicants at their own initiative and more commonly when they become aware that the original DA may not receive favourable consideration. This fee is in addition to any additional advertising or integrated assessment fees that may be required.
PLUS: 1. Advertising & Neighbour Notification									
- Applications less than \$100,000	SUB	274.00	Exempt	274.00	\$286.00	Exempt	\$286.00	per replacement	
- Applications \$100,000 to \$499,999	SUB	475.00	Exempt	475.00	\$496.00	Exempt	\$496.00	per replacement	
- Applications \$500,000 to \$749,999	SUB	628.00	Exempt	628.00	\$656.00	Exempt	\$656.00	per replacement	
- Applications \$750,000 or above	SUB	985.00	Exempt	985.00	\$1,029.00	Exempt	\$1,029.00	per replacement	
- Applications requiring extensive notification	SUB	1,105.00	Exempt	1,105.00	\$1,155.00	Exempt	\$1,155.00	per replacement	

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
PLUS: 2. File Retrieval	COST	85.50	Exempt	85.50	90.00	Exempt	90.00	per application	
Determinations and Decisions Subject to Review - Section 8.2 of the EP&A Act	ST	75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.	Exempt	75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.					Previous charge deleted due to repealed from Regulation.
Review of a DA that does not involve the erection of a building the carrying out of a work or the demolition of a work or building	ST	50% of the original DA fee	Exempt	50% of the original DA fee	50% of the original DA fee	Exempt	50% of the original DA fee	per application	
Review of a DA that involves the erection of a dwelling house costing \$100,000 or less	ST	190.00	Exempt	190.00	\$238.00	Exempt	\$238.00	per application	
All other Review Applications:									
Up to \$5,000	ST	\$55	Exempt	55.00	\$69.00	Exempt	\$69.00	per application	
\$5,001 - \$250,000	ST	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Exempt	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	\$107 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Exempt	\$107 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	per application	
\$250,001 - \$500,000	ST	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	Exempt	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	\$599 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	Exempt	\$599 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	per application	
\$500,001 - \$1,000,000	ST	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	Exempt	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	\$894+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	Exempt	\$894+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	per application	
\$1,000,001 - \$10,000,000	ST	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	Exempt	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	\$1238 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	Exempt	\$1238 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	per application	
More than \$10,000,000	ST	\$4,737+ \$0.27 for each \$1,000 (or	Exempt	\$4,737+ \$0.27 for each \$1,000 (or	\$5,943+ \$0.27 for each \$1,000 (or	Exempt	\$5,943+ \$0.27 for each \$1,000 (or	per application	

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
		part of \$1,000 over \$10,000,000		part of \$1,000 over \$10,000,000	part of \$1,000 over \$10,000,000		part of \$1,000 over \$10,000,000		
Advertising & Neighbour Notification as required under Determinations and Decisions Subject to Review - Section 8.2 of the EP&A Act									
- Applications less than \$100,000	SUB	274.00	Exempt	274.00	\$286.00	Exempt	\$286.00	per application	
- Applications \$100,000 to \$499,999	SUB	475.00	Exempt	475.00	\$496.00	Exempt	\$496.00	per application	
- Applications \$500,000 or above	SUB	693.60	Exempt	693.60	\$725.00	Exempt	\$725.00	per application	
PLUS: 1. File Retrieval	COST	85.50	Exempt	85.50	90.00	Exempt	90.00	per application	
Request for Review of Decision to Reject a Development Application under Section 8.2 of the EP&A Act									
up to \$100,000	ST	55.00	Exempt	55.00	\$69.00	Exempt	\$69.00	per application	
\$100,001 - \$1,000,000	ST	150.00	Exempt	150.00	\$188.00	Exempt	\$188.00	per application	
more than \$1,000,001	ST	250.00	Exempt	250.00	\$313.00	Exempt	\$313.00	per application	
Request for review of modification applications under s8.2	ST	50% of the original fee	Exempt	50% of the original fee	50% of the original fee	Exempt	50% of the original fee	per application	
Additional fee where the application under s8.2 required notification or advertising									
- Applications less than \$100,000	SUB	274.00	Exempt	274.00	\$286.00	Exempt	\$286.00	per application	
- Applications \$100,000 to \$499,999	SUB	475.00	Exempt	475.00	\$496.00	Exempt	\$496.00	per application	
- Applications \$500,000 or \$749,999	SUB	628.00	Exempt	628.00	\$656.00	Exempt	\$656.00	per application	
- Applications \$750,000 or above	SUB	985.00	Exempt	985.00	\$1,029.00	Exempt	\$1,029.00	per application	
- Applications requiring extensive notification	SUB	1,105.00	Exempt	1,105.00	\$1,155.00	Exempt	\$1,155.00	per application	
DA Modification - Section 4.55 of EP&A Act									

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
New FEE - Section 4.55(1) General Modification is minimal environmental impact	ST				\$89.00	Exempt	\$89.00	per application	New fee
Section 4.55 (2) or Section 4.56 (1) General Modifications: if the modifications are not of minimal environmental impact									
If the original DA fee was less than \$100	ST	50% of original DA fee	Exempt	50% of original DA fee	50% of original DA fee	Exempt	50% of original DA fee	per application	
If original DA fee was \$100 or more,									
where the original DA did not involve the erection of a building the carrying out of a work or the demolition of a work or building	ST	50% of original DA fee	Exempt	50% of original DA fee	50% of original DA fee	Exempt	50% of original DA fee	per application	
where the original DA involves the erection of a dwelling house costing \$100,000 or less	ST	190.00	Exempt	190.00	\$238.00	Exempt	\$238.00	per application	
modification applications in respect to any other development,									
Up to \$5,000	ST	56.00	Exempt	56.00	\$69.00	Exempt	\$69.00	per application	
\$5,001 - \$250,000	ST	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Exempt	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	\$106 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Exempt	\$106 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	per application	
\$250,001 - \$500,000	ST	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	Exempt	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	\$628 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	Exempt	\$628 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	per application	
\$500,001 - \$1,000,000	ST	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	Exempt	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	\$894+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	Exempt	\$894+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	per application	
\$1,000,001 - \$10,000,000	ST	\$987 + \$0.40 for each \$1,000 (or	Exempt	\$987 + \$0.40 for each \$1,000 (or	\$1,238 + \$0.40 for each \$1,000	Exempt	\$1,238 + \$0.40 for each \$1,000	per application	

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
		part of \$1,000 over \$1,000,000		part of \$1,000 over \$1,000,000	(or part of \$1,000) over \$1,000,000		(or part of \$1,000) over \$1,000,000		
More than \$10,000,000	ST	\$4,737+ \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	Exempt	\$4,737+ \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	\$5,943 + \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	Exempt	\$5,943 + \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	per application	
Additional fee where Section 4.55 application requires advertising and neighbour notification									
- Applications less than \$100,000	SUB	274.00	Exempt	274.00	\$286.00	Exempt	\$286.00	per application	
- Applications \$100,000 to \$499,999	SUB	475.00	Exempt	475.00	\$496.00	Exempt	\$496.00	per application	
- Applications \$500,000 or above	SUB	693.60	Exempt	693.60	\$725.00	Exempt	\$725.00	per application	
PLUS: 1. File Retrieval	COST	85.50	Exempt	85.50	\$90.00	Exempt	\$90.00	per application	
Section 4.55 (1A) - Modifications involving minimal environmental impact (Planning Officer to determine)	ST	\$645 or 50% of the original DA fee whichever is the LESSER	Exempt	\$645 or 50% of the original DA fee whichever is the LESSER	\$809 or 50% of the original DA fee whichever is the LESSER	Exempt	\$809 or 50% of the original DA fee whichever is the LESSER	per application	
PLUS: 1. Advertising & Neighbour notification	SUB	274.00	Exempt	274.00	\$286.00	Exempt	\$286.00	per application	
PLUS: 2. File Retrieval	COST	85.50	Exempt	85.50	90.00	Exempt	90.00	per application	
Formal Pre-Lodgement of DA Advice Service									
Alterations & additions up to 50% envelope change, or development proposals not requiring works such as change of use	SUB	547.27	54.73	602.00	572.73	57.27	630.00	per meeting	
New dwellings	SUB	1,093.64	109.36	1,203.00	1,142.73	114.27	1,257.00	per meeting	
New Residential Flat Buildings and commercial development	SUB	2,402.73	240.27	2,643.00	2,510.91	251.09	2,762.00	per meeting	
External Access Consultants Fee	COST	Quoted Consultant Fee	Exempt	Quoted Consultant Fee	Quoted Consultant Fee	Exempt	Quoted Consultant Fee	per replacement application	Applicants that submit a claim under the Access DCP for exceptional circumstances.

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
DA History/Property Enquiry (requires a written response)	COST	186.50	Exempt	186.50	195.00	Exempt	195.00	per hour or part hour	A Minimum fee of \$195 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any documents the property history report.
Plan Perusal									
Application	COST	30.50	Exempt	30.50	32.00	Exempt	32.00	per plan	
File Retrieval per application	COST	85.50	Exempt	85.50	90.00	Exempt	90.00	per replacement application	
Electronic File Management Fee – Field File (DA, s4.55, s4.56 and s8.2 application)									Fee per application for the electronic file management of Applications and accompanying information based on the cost of works
\$0 – \$150,000	COST	90.50	Exempt	90.50	95.00	Exempt	95.00	per application	NEW FEE
\$150,001 – \$300,000	COST	112.00	Exempt	112.00	117.00	Exempt	117.00	per application	NEW FEE
\$300,001 – \$500,000	COST	169.00	Exempt	169.00	177.00	Exempt	177.00	per application	NEW FEE
\$500,001 – \$1,000,000	COST	338.00	Exempt	338.00	353.00	Exempt	353.00	per application	NEW FEE
\$1,000,001 or more	COST	680.00	Exempt	680.00	711.00	Exempt	711.00	per application	NEW FEE
DINGHY STORAGE									
Resident/Ratepayer one year hire	FCR	287.27	28.73	316.00	300.00	30	330.00	One Year	Hire of dinghy storage facility or designated storage area.
Non Resident/Ratepayer one year hire	FCR	472.73	47.27	520.00	493.64	49.36	543.00	One Year	
DOCUMENTS PLANS & MAPS									
Local Environmental Plans (LEPs)									
Woollahra Local Environmental Plan 2014									
Written instrument	COST	30.00	Exempt	30.00	32.00	Exempt	32.00	per plan	
Development Control Plans									
Woollahra DCP 2015	COST	250.00	Exempt	250.00	261.00	Exempt	261.00	per plan	

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Urban Design Study/Public Domain Improvement Program									
Double Bay Planning & Urban Design Strategy	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per copy	
Edgecliff Commercial Centre Planning & Urban Design Strategy	COST	150.00	Exempt	150.00	157.00	Exempt	157.00	per copy	
Strategic Planning Documents									
Woollahra Local Strategic Planning Statement 2020	COST	50.00	Exempt	50.00	52.00	Exempt	52.00	per copy	
Woollahra Local Housing Strategy 2021	COST	50.00	Exempt	50.00	52.00	Exempt	52.00	per copy	
Heritage Documents									
Aboriginal heritage Study	COST	100.00	Exempt	100.00	105.00	Exempt	105.00	per copy	
Aerial Photography Map (Colour Print)									
A0	COST	69.40	Exempt	69.40	72.50	Exempt	72.50		
A1	COST	36.30	Exempt	36.30	37.90	Exempt	37.90		
A2	COST	20.40	Exempt	20.40	21.30	Exempt	21.30		
A3	COST	8.00	Exempt	8.00	8.35	Exempt	8.35		
A4	COST	4.10	Exempt	4.10	4.25	Exempt	4.25		
Cadastral Mapbooks									
A3 Cadastral Mapbook	COST	165.30	Exempt	165.30	172.70	Exempt	172.70		Scale approximately 1:2,750.
A3 Cadastral Mapbook single page	COST	4.10	Exempt	4.10	4.25	Exempt	4.25		Scale approximately 1:2,750.
A2 Cadastral Mapbook	COST	527.00	Exempt	527.00	550.00	Exempt	550.00		Scale approximately 1:2,000.
A2 Cadastral Mapbook single page	COST	12.60	Exempt	12.60	13.15	Exempt	13.15		Scale approximately 1:2,000.
Basic Map (Colour Print)									
A0	COST	36.30	Exempt	36.30	37.90	Exempt	37.90		
A1	COST	20.40	Exempt	20.40	21.30	Exempt	21.30		
A2	COST	12.60	Exempt	12.60	13.15	Exempt	13.15		
A3	COST	4.10	Exempt	4.10	4.25	Exempt	4.25		
A4	COST	2.05	Exempt	2.05	2.10	Exempt	2.10		
LEP Maps (Land use, height...etc)									
A0 Whole of LGA Map	COST	36.30	Exempt	36.30	37.90	Exempt	37.90		Cost per map.

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A1 Whole of LGA Map	COST	20.40	Exempt	20.40	21.30	Exempt	21.30		Cost per map.
A2 Whole of LGA Map	COST	12.60	Exempt	12.60	13.15	Exempt	13.15		Cost per map.
A3 Grid Mapbook	COST	212.50	Exempt	212.50	222.00	Exempt	222.00		Includes complete published map series (bound & covered).
Customised Maps									
Customised Maps (size A0 A1 A2 A3 & A4)	FCR	174.00	Exempt	174.00	181.80	Exempt	181.80		Per hour additional to printing cost (minimum 1/2 hour charge).
FILMING AND STILL PHOTOGRAPHY									
Filming on Council property including roads and parks									
No Application Fee - non-refundable Ultra Low Impact	ST	0							No Application Fee (Ultra Low Impact) Consideration based on: No more than 10 crew; No disruption is caused to Council's stakeholder retailers or motorists or other events in the vicinity of the activities; Activities are contained to footways or public open space areas only; Public safety is maintained at all times during the conduct of the activities; Vehicles associated with the conduct of the

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									activities are legally parked at all times and not driven onto footways parks or plaza areas. Supporting documentation required.
Application Fee - non-refundable Low Impact	ST	150.00	Exempt	150.00	150.00	Exempt	150.00	per application	Application Fee non refundable (Low Impact) Consideration based on: 11 to 25 crew, No more than 4 trucks / vans; No construction; Minimal equipment / lighting; Small or no unit base required, 1 to 2 locations. Supporting documentation required.
Application Fee - non-refundable Medium Impact	ST	300.00	Exempt	300.00	300.00	Exempt	300.00	per application	Application Fee non refundable (Medium Impact). Consideration based on: 26 to 50 crew; No more than 10 trucks / vans; Some construction; Equipment used eg. dolly cranes jibs etc; Unit base required, No more than 4 locations. Supporting documentation required.
Application Fee - non-refundable High Impact	ST	500.00	Exempt	500.00	500.00	Exempt	500.00	per application	Application Fee non refundable (High Impact). Consideration based on: > 50 crew; > 10 trucks / vans; Significant construction; Extensive Equipment;

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									Large unit base required; > 4 locations. Supporting documentation required.
Parking Plans and / or Unit Base	ST	150.00	Exempt	150.00	150.00	Exempt	150.00	per application	All filming on private property must comply with SEPP4. Council is required to approve parking plans and / or unit base for any production filming on private property or areas not controlled by Council.
Unit Base/ Catering in a public park	FCR	110.91	11.09	122.00	115.91	11.59	127.50	per hour	Greater than 20 crew and cast members.
Site inspection	COST	153.00	Exempt	153.00	160.00	Exempt	160.00	per application	
Ultra/Low impact Late Fee (less than 3 days)	COST	102.00	Exempt	102.00	107.00	Exempt	107.00		If within 3 days of shoot
Med/High impact Late Fee (less than 7 days)	COST	270.00	Exempt	270.00	282.00	Exempt	282.00		If within 7 days of shoot
Traffic Control Assessment - Low (Stop/Go traffic control on local or Council managed road)	ST	100.00	Exempt	100.00	100.00	Exempt	100.00	per plan	Stop/Go traffic control on local or Council managed road. Police consultation and Traffic Management Plan required.
Traffic Control Assessment - Medium (Stop/Go traffic control on multi-lane or state road)	ST	300.00	Exempt	300.00	300.00	Exempt	300.00	per plan	Stop/Go traffic control on multi-lane or state road. Police and RTA consultation and Traffic Management Plan required.
Amendment to application	ST	75% of application fee (non refundable)	Exempt	75% of application fee (non refundable)	75% of application fee (non refundable)	Exempt	75% of application fee (non refundable)		An additional 75% of the application fee will apply if: 1. a major revision arises where significant changes occur in the timing and nature of the filming activity, and 2. where

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									this could seriously disrupt arrangements made by surrounding businesses and resident's in anticipation of the filming activity, or 3. where the approval required the consideration of a number of new matters by Council.
Bond	NA	\$500.00 to \$5,000.00	Exempt	\$500.00 to \$5,000.00	\$500-\$5000	Exempt	\$500-\$5000	per application	Bond (refundable) required as per Council discretion and depending on location nature of plant and equipment and the size of the shoot. Bond for Traffic Management is subject to quotation.
Still Photography									
Still Photography Lodgement Fee (non-refundable)	FCR	189.00	Exempt	189.00	198.00	Exempt	198.00	per application	To be paid prior to assessment of application.
Bond	NA	\$500-\$5000	Exempt	570.00	\$500-\$5000	Exempt	570.00	per application	Bond taken depending on location nature of plant & equipment and the size of the shoot.
Late Fee (less than 7 working days notice)	FCR	184.00	Exempt	184.00	192.00	Exempt	192.00	per application	
Late Fee (less than 3 working days notice)	FCR	270.00	Exempt	270.00	282.00	Exempt	282.00	per application	
NSW & Australia Tourist Commission/SBS/ABC	SUB	100% of the lodgement fee and 25% of the scheduled location fee	Exempt	100% of the lodgement fee and 25% of the scheduled location fee	100% of the lodgement fee and 25% of the scheduled location fee	Exempt	100% of the lodgement fee and 25% of the scheduled location fee		Supporting documents required.
Community Service/Announce/Non-profit/Children's TV/Public	SUB	All fees waived, no lodgement fee	Exempt	All fees waived, no lodgement fee	All fees waived, no lodgement fee	Exempt	All fees waived, no lodgement fee		Supporting documents required.

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Health Issues/Non-profit Documentaries/News/Current Affairs									
Cable TV News and documentaries only	SUB	100% of the lodgement fee and 25% of the scheduled location fee	Exempt	100% of the lodgement fee and 25% of the scheduled location fee	100% of the lodgement fee and 25% of the scheduled location fee	Exempt	100% of the lodgement fee and 25% of the scheduled location fee		Supporting documents required.
Students									Supporting documents required. Maximum 30 students on location at any one time.
Student Lodgement fee (under 4 hrs)	SUB	Waive fee	Exempt	Waive fee	Waive fee	Exempt	Waive fee		
Student Lodgement fee (over 4 hrs)	SUB	Waive fee	Exempt	Waive fee	Waive fee	Exempt	Waive fee		
Location Fees									
Location Fees Commercial Companies DELETE	FCR	183.60	Exempt	183.60		Exempt		per hour	
NEW FEE - Location Fee Low (1-3ppl) p/h	FCR					Exempt		per hour	
NEW FEE - Location Fee Medium (4-10 ppl) p/h	FCR				192.00	Exempt	192.00	per hour	
NEW FEE - Location Fee High (11+ ppl) p/h	FCR				241.00	Exempt	241.00	per hour	
FIRE SAFETY									
Annual Fire Safety Certificates Lodgement	FCR	102.00	EXEMPT	102.00	107.00	EXEMPT	107.00	per lodgement	This fee applies to each Annual Fire Safety Statement Lodged to cover Council's administrative costs.
FITNESS TRAINING									
Commercial Fitness Training	FCR	510.00	51	561.00	532.73	53.27	586.00	per year per site	Commercial Fitness Training
FOOD & HEALTH PREMISES									
Annual Administration Charge per premises	FCR	140.00	EXEMPT	140.00	146.00	EXEMPT	146.00		Annual Administration Charge levied under

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									Clause 15 of the Food Regulation 2015. Charge is for maintenance of required register and routine reporting of Council's activities to the NSW Food Authority. Fee does not apply to a food business that operates for the sole purpose of raising funds for a community or charitable cause.
Food Premises Inspection Charge									
Inspections up to 30 Minutes in duration (including travelling)	FCR	99.00	EXEMPT	99.00	104.00	EXEMPT	104.00	per inspection up to 30 mins	Inspections up to 30min in duration (including travel time).
Inspections over 30 minutes duration (including travelling)	FCR	190.00	EXEMPT	190.00	199.00	EXEMPT	199.00	per hour or part hour over 30 mins	Inspections over 30min in duration (including travel time).
Health Premises Inspection Charge									
Health Premises Inspection Charge									
									Including but not limited to hairdressers barbers beauty salon skin penetration or other premises regulated by legislation.
Inspections up to 30 minutes in duration (including travelling)	FCR	99.00	EXEMPT	99.00	104.00	EXEMPT	104.00	per inspection up to 30 mins	Inspections up to 30min in duration (including travel time).
Inspections over 30 minutes duration (including travelling)	FCR	190.00	EXEMPT	190.00	199.00	EXEMPT	199.00	per hour or part hour over 30 mins	Inspections over 30min in duration (including travel time).
GRAFFITI REMOVAL									

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Request for Council to remove graffiti from private property	COST	36.36	3.64	40.00	38.18	3.82	42.00	per square metre	Graffiti removed free of charge if accessible from a public place. At Council's discretion a quote may be provided for removal of graffiti inside private property where graffiti is not accessible from a public place.
HOARDING FEES									
Hoardings other structures or works application fee section 138 Road Act 1993 - (erect a structure or carry out a work in on or over a public road)	FCR	385.00	EXEMPT	385.00	403.00	EXEMPT	403.00	per application per hour or part hour for assessment\	
Hoarding Rent - section 223 Roads Act 1993	FCR	20.00	EXEMPT	20.00	21.00	EXEMPT	21.00	per square metre/week	
HOUSE RENUMBERING									
House Renumbering Application Fee	FCR	860.00	Exempt	860.00	898.70	Exempt	898.70		Applications to change the street number of a house. Council will if it favourably considers the application issue Order 8 under section 124 of the Local Government Act 1993. The fee covers the administrative costs involved in assessing the application.

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House Renumbering Approval Fee	FCR	860.00	Exempt	860.00	898.70	Exempt	898.70		Covers the administrative costs involved in effecting the re-numbering changes including the process of notifying the relevant public authorities (such as Water Board Energy Australia Post Office Land Titles).
IMPOUNDING									
Impounding									Sale of impounded items at public auction
Articles Miscellaneous - Small	FCR	85.00	EXEMPT	85.00	90.00	EXEMPT	90.00	per item	
Articles Miscellaneous - Large	FCR	320.00	EXEMPT	320.00	335.00	EXEMPT	335.00	per item	
Shopping Trolley	FCR	85.00	EXEMPT	85.00	90.00	EXEMPT	90.00	per item	
Signs	FCR	85.00	EXEMPT	85.00	90.00	EXEMPT	90.00	per item	
Vehicles & Waste Storage Containers	FCR	320.00	EXEMPT	320.00	335.00	EXEMPT	335.00	per item	
Pound Storage									
Large Article	FCR	50.00	EXEMPT	50.00	55.00	EXEMPT	55.00	per day or part day	
Small Article	FCR	20.00	EXEMPT	20.00	25.00	EXEMPT	25.00	per day or part day	
Shopping Trolley	FCR	20.00	EXEMPT	20.00	25.00	EXEMPT	25.00	per day or part day	
Sign	FCR	20.00	EXEMPT	20.00	25.00	EXEMPT	25.00	per day or part day	
Vehicles & Waste Storage Containers	COST	Cost			Cost	10.0%	Cost plus 10.0% GST		Charges imposed directly from Pickles

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									Auction - Direct Cost Recovery via the sale of abandoned articles via public auction.
Penalty infringement notice for shared devices (e.g. ebikes and bikes)	ST	500.00	EXEMPT	500.00	500.00	EXEMPT	500.00		
INSPECTION FEES									
Building Inspections (Pre July 1998 DA & BA and additional inspections under PCA Agreement)	SUB	186.36	18.64	205.00	195.45	19.55	215.00	per inspection	This fee applies to each inspection required by pre-1/7/98 BA conditions or additional inspections under PCA Agreement.
Inspection & Miscellaneous Service Fee - Inspections investigations assessment and reporting by Environmental Health Officers Fire Safety Officers Building Surveyors Compliance Officers Rangers Parking Officers under any Act that Council may time to time enforce. Includes inspection of food shops health premises and cooling towers	FCR	186.36	18.64	205.00	195.45	19.55	215.00	per hour or part hour	A Minimum fee of \$205 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any documents. Inspections may include but are not limited to building fire safety places of shared accommodation public car parks food

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									premises hairdressers beauty salons mortuaries skin penetration premises public swimming pools systems subject to legionella regulations.
Boarding House inspection fees pursuant to the Boarding Houses Act 2012	FCR	186.36	18.64	205.00	195.45	19.55	215.00	per hour or part hour	A minimum fee of \$205 per hour, or part thereof, is to be paid to undertake statutory boarding house inspections.
LAND AND PROPERTY									
Leases Licenses Encroachments and other Property transactions	COST	The fees are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have			The fees are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have	10.0%	The fees are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have		The fees below are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have an additional charge of \$83 per hour.

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		an additional charge of \$79 per hour.			an additional charge of \$79 per hour.		an additional charge of \$79 per hour. plus 10.0% GST		
Rent for Leases & Licences	COST	rent based upon market rate			rent based upon market rate	10.0%	rent based upon market rate plus 10.0% GST	per square metre	Rents are determined by valuation.
Minor legal transactions/transfers	FCR	272.73	27.27	300.00	285.00	28.5	313.50	per application	This fee is to cover costs for minor legal and/or property transactions that require staff to provide letters or property related research on behalf of private parties. A fee of \$313.50 is payable up front.
Application to formalise an existing encroachment on Council land (by creation of Easement or Positive Covenant or Lease etc)	FCR	545.45	54.55	600.00	570.00	57	627.00	per application	All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have an additional charge of \$83 per hour plus 10% GST
LIBRARY SERVICES									
Non-Commercial Local History Research	COST	50.00	Exempt	50.00	50.00	Exempt	50.00	per hour	For non-commercial research enquiries.\$50 per hour or part there of. First half hour is free.
Commercial Local History Research	COST	100.00	Exempt	100.00	100.00	Exempt	100.00	per hour	For commercial research enquiries, \$100 per hour or part there of.

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Local History Research File Retrieval	SUB	22.73	2.27	25.00	24.09	2.41	26.50	per file	Charge associated with retrieving a file from storage.
Digital Image File	COST	45.00	Exempt	45.00	47.00	Exempt	47.00	per image	\$47 flat fee which includes staff costs and cost of reproduction.
Local History Events and Activities	COST	45.45	4.55	50.00	68.18	6.82	75.00	Range \$0 - \$75	Fee will vary. Up to a maximum of \$75.00 per event or activity.
Photocopying Fees						10.0%	plus 10.0% GST		There are four copiers at Woollahra Library at DB. Paddington and Watsons Bay Libraries have one copier each.
A3	COST	0.55	0.05	0.60	0.55	0.05	0.60	per copy	
A4	COST	0.27	0.03	0.30	0.27	0.03	0.30	per copy	
A3 Colour	COST	2.73	0.27	3.00	2.73	0.27	3.00	per copy	
A4 Colour	COST	1.36	0.14	1.50	1.82	0.18	2.00	per copy	
Scanning	COST	0.18	0.02	0.20	0.18	0.02	0.20	per scan	
NEW FEE - Guest Ticket					0.91	0.09	1.00	per ticket	computer access for non members
Replacement Borrower's Card	COST	5.00	Exempt	5.00	5.50	Exempt	5.50	per card	
USB Stick	COST	11.36	1.14	12.50	11.82	1.18	13.00	per item	
Library Bag	COST	5.23	0.52	5.75	5.45	0.55	6.00	per item	
3D Printer									
3D Printer Fee	FCR	\$10.50 usage fee per item plus 0.30c per gram			\$10.50 usage fee per item plus 0.30c per gram	0.95	10.50	\$10.50 usage fee per item plus 0.33c per gram inc GST	\$10.50 usage fee Plus the weight of the item at a cost of 0.33c per gram inc GST
Reservation Fees									
- Pensioner/Seniors Card/Child	COST	1.65	Exempt	1.65	1.75	Exempt	1.75	per item	
- Adult	COST	3.30	Exempt	3.30	3.30	Exempt	3.30	per item	
Fines									
Overdue Books	COST	0.35	Exempt	0.35	0.35	Exempt	0.35	per item per day	Maximum overdue fee \$15 per item
Overdue Fast Read service books	COST	1.00	Exempt	1.00	1.00	Exempt	1.00	per item per day	Maximum overdue fee \$25 per item
Lost Items (or damaged beyond repair)									

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- Minimum charges:									
Adult Non-Fiction Books	COST	14.00	Exempt	14.00	16.00	Exempt	16.00	per item plus replacement	Replacement cost of item plus \$16 processing fee.
Adult Fiction Books	COST	14.00	Exempt	14.00	16.00	Exempt	16.00	per item plus replacement cost	Replacement cost of item plus \$16 processing fee.
Junior Books	COST	14.00	Exempt	14.00	16.00	Exempt	16.00	per item plus replacement	Replacement cost of item plus \$16 processing fee.
DVDs	COST	14.00	Exempt	14.00	16.00	Exempt	16.00	per item plus replacement	Replacement cost of item plus \$16 processing fee.
Magazines	COST	14.00	Exempt	14.00	16.00	Exempt	16.00	per item plus replacement	Replacement cost of item plus \$16 processing fee.
Children and Young Adult Activities	COST	45.45	4.55	50.00	63.64	6.36	70.00	maximum \$70 per activity	Fee will vary. Up to a maximum of \$70.00 per activity.
Adult Activities	COST	45.45	4.55	50.00	63.64	6.36	70.00	maximum \$70 per activity	Fee will vary. Up to a maximum of \$70.00 per activity.
Digital Literary Award Competition Entry Fee	COST	11.82	1.18	13.00	20.91	2.09	23.00	per entry	Competition entry fee only.
Writers & Readers Writers & Readers Entry Fee	COST	45.45	4.55	50.00	63.64	6.36	70.00	maximum per activity	Fee will vary. Up to a maximum of \$70.00 per activity.
Inter-Library Loan (outside Public Library Network)	COST	27.27	2.73	30.00	27.73	2.77	30.50	per item	This is a set cost recovery charge which has been passed on by the lending library.
Inter-Library Loan - Public Libraries - Adults	COST	3.27	0.33	3.60	3.64	0.36	4.00	per item	
Inter-Library Loan - Public Libraries - Seniors/Pens/Child	COST	1.64	0.16	1.80	1.82	0.18	2.00	per item	
PARKS AND RESERVES									
Park Bookings									
Inspection / Event Supervision Fee	FCR	209.09	20.91	230.00	218.18	21.82	240.00	per hour	Minimum charge of 1 hour.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Hire Fees - Ceremonies									
Ceremonies (Wedding Naming Christening Wakes etc)									
1-50 people	FCR	264.55	26.45	291.00	276.36	27.64	304.00	first hour	The booking fee does not grant exclusive use of the park. Includes bridal photography.
51-100 people	FCR	435.45	43.55	479.00	455.45	45.55	501.00	first hour	The booking fee does not grant exclusive use of the park. Includes bridal photography.
101 plus people	FCR	510.00	51	561.00	532.73	53.27	586.00	first hour	The booking fee does not grant exclusive use of the park. Guest numbers are limited to 120 at most venues. Includes bridal photography.
Additional hourly fee	FCR	157.27	15.73	173.00	164.55	16.45	181.00	each additional hour	Maximum of 3 hours.
Cancellation Fee									
- 2 weeks notice provided	COST	90.00	9	99.00	90.00	9	99.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full hire fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
McKell Park Event Bond		250.00	Exempt	250.00	250.00	Exempt	250.00	per event	
Wet Weather Retention	COST	90.00	9	99.00	90.00	9	99.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Hire Fees - Corporate Social Events (corporate picnics BBQ teambuilding)									
1 - 50 people	FCR	95.45	9.55	105.00	100.00	10	110.00	per hour	The booking does not grant exclusive use of the park.
51 - 100 people	FCR	130.00	13	143.00	135.45	13.55	149.00	per hour	The booking does not grant exclusive use of the park.
Corporate Event Bond		500.00	Exempt	500.00	500.00	Exempt	500.00		Refundable in full after inspection and any damage paid for.
Hire fees - Corporate Events (promotions events for greater than 100 guests and sit down style functions up to 50)									
Corporate Events Fee (promotions events for greater than 100 guests and sit down style functions up to 50) Fee	FCR	255.45	25.55	281.00	267.27	26.73	294.00	per hour	The booking does not grant exclusive use of the park. A maximum of 50 guests at the sit down style function. Special Event bins must be purchased for this style of event.
Corporate Event Bond		500.00	Exempt	500.00	500.00	Exempt	500.00		Refundable in full after inspection or any damage paid for.
Cancellation Fee									
- 2 weeks notice provided	COST	90.00	9	99.00	90.00	9	99.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full hire fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	90.00	9	99.00	90.00	9	99.00		Applicant must contact Council within 2 weeks after the event

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - Social Events									
Social Events (Picnics Birthdays Reunions Family Gatherings)									The booking fee does not grant exclusive use of the park.
1 - 20 people	SUB	No charge			No charge				Bookings not required for groups under 20 people
1 - 50 people	SUB	67.27	6.73	74.00	70.91	7.09	78.00	per hour	
51 - 100 people	SUB	92.73	9.27	102.00	97.27	9.73	107.00	per hour	
Cancellation Fee									
101 plus people (Social)	SUB	142.00	0	142.00	134.55	13.45	148.00	per use	
- 2 weeks notice provided	COST	50.00	5	55.00	50.00	5	55.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full Hire fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	50.00	5	55.00	50.00	5	55.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - Public Events									
Public Events (Community, Charity, Public)									The booking fee does not grant exclusive use of the park.
1 - 50 people	SUB	67.27	6.73	74.00	70.91	7.09	78.00	per hour	
51+ people	SUB	92.73	9.27	102.00	97.27	9.73	107.00	per hour	

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Bond (1-50 people)		500.00	Exempt	500.00	500.00	Exempt	500.00	per use	Refundable in full after inspection or any damage paid for.
Bond (51- 100 people)		1,000.00	Exempt	1,000.00	1,000.00	Exempt	1,000.00	per use	Refundable in full after inspection or any damage paid for.
Bond (101+ people)		1,500.00	Exempt	1,500.00	1,500.00	Exempt	1,500.00	per use	Refundable in full after inspection or any damage paid for.
Cancellation Fee									
- 2 weeks notice provided	COST	50.00	5	55.00	50.00	5	55.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full Hire fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	50.00	5	55.00	50.00	5	55.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Amusement Devices (Jumping Castles Rides Blow-up Items Sumo Wrestling) and Kindy Farms									
Amusement Device less than 50m2	FCR	63.00	Exempt	63.00	66.00	Exempt	66.00	per item / amusement	If the footprint of the amusement device is less than 50m2.
Amusement Device greater than 50m2	FCR	122.00	Exempt	122.00	128.00	Exempt	128.00	per item / amusement	If the footprint of the amusement device is greater than 50m2. Potential impacts will be assessed prior to approval - price on application.

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Bond	NA	100.00	Exempt	100.00	100.00	Exempt	100.00	per use	Refundable in full after inspection or any damage paid for.
Marquees & Fete Stalls									
Marquee less than 50m2	SUB	Nil	Exempt	Nil	Nil	Exempt	Nil	per use	If the footprint of the marquee is less than 50m2 there is no charge. Park Hire fee additional.
Marquee between 51m2 - 100m2	FCR	61.82	6.18	68.00	64.55	6.45	71.00	per item	If the footprint of the marquee is between 51m2 - 100m2 the fee applies. Marquees over 100m2 will not be permitted. Park hire fee additional.
Bond		105.00	Exempt	105.00	100.00	Exempt	100.00	per use	Refundable in full after inspection or any damage paid for.
Sports Fields Bookings									Applications to be made in writing. Seasonal hire - 50% of total amount to be paid prior to the commencement of the season. Balance to be paid in full by mid-season. All Schools within the Council area are not charged for use of fields within school hours.
Cricket (Turf)									
Cricket (Turf) Summer Hire Trumper Oval and Woollahra 2 and 3	FCR	1,186.36	118.64	1,305.00	1,240.00	124	1,364.00	per day hire	Available Sunday only.
Seasons Cricket (Turf) - Summer Season only	FCR	620.91	62.09	683.00	649.09	64.91	714.00	per day hire	Minimum 10 bookings per annum to qualify as a seasonal hirer. Applications to be made in writing. Seasonal hire - 50% of

FEES & CHARGES 2023/24

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									total amount to be paid prior to the commencement of the season. Balance to be paid in full within 14 days of commencement of season. All Schools within the Council area are not charged for the use of fields within school hours.
Cricket (Synthetic)									
Christison Park, Steyne Park, Lough Playing Fields, Rushcutters Bay Park, Cooper Park									
Hire Fee - Standard	FCR	94.45	9.55	105.00	100.00	10	110.00	per field per hour	
Hire Fee - Community/ Not for profit	SUB	67.27	6.73	74.00	70.00	7	77.00	per field per hour	
Cancellation Fee									
- 2 weeks notice provided	COST	50.00	5	55.00	50.00	5	55.00	per use	
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full hire fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	50.00	5	55.00	50.00	5	55.00	per use	Refunds for casual hirers only does not apply to seasonal hirers. Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Andrew Petrie Oval - Synthetic Sportsfield									
Hire Fee - Standard	FCR	272.73	27.27	300.00	285.45	28.55	314.00	per hour	

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Hire Fee - Community/ Not for profit	FCR	136.36	13.64	150.00	142.73	14.27	157.00	per hour	
Cancellation Fee									
- 2 weeks notice provided	COST	50.00	5	55.00	50.00	5	55.00	per use	
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full hire fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	50.00	5	55.00	50.00	5	55.00	per use	Refund only applicable in certain circumstances. Refer to hiring agreement for details.
Hire Fees - All Other Sports e.g. Soccer AFL Rugby League Lacrosse Athletics etc.									
Trumper Park, Woollahra Oval 2, Woollahra Oval 3, Lyne Park, Cooper Park, Lough Playing Fields, Christison Park, Rushcutters Bay Park, Steyne Park									
Hire Fee - Standard	FCR	94.45	9.55	105.00	100.00	10	110.00	per field per hour	Minimum 1 hr booking.
Hire Fee - Community/ Not for profit	SUB	67.27	6.73	74.00	70.00	7	77.00	per field per hour	Minimum 1 hr booking. Local public primary and local public high schools are Exempt from this fee.
Cancellation Fee									
- 2 weeks notice provided	COST	50.00	5	55.00	50.00	5	55.00	per use	
- Less than 2 weeks notice provided	COST	Full Hire Fee			Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	50.00	5	55.00	50.00	5	55.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									the Retention fee and refunds the balance of the Hire Fee.
Athletics Carnival, Gala Days									
Local Schools	COST	218.18	21.82	240.00	228.18	22.82	251.00	per day	
Schools outside LGA	FCR	379.09	37.91	417.00	396.36	39.64	436.00	per day	
Multi Courts - Christison Park									
Standard Fee	FCR	36.36	3.64	40.00	38.18	3.82	42.00	per court per hour	
Community	SUB	17.27	1.73	19.00	18.18	1.82	20.00	per court per hour	
Cancellation Fee									
No Refunds	COST	Full Hire Fee			Full hire fee	10.0%	Full hire fee plus 10.0% GST	per use	No hire fee will be refunded if the applicant changed their mind
Wet Weather Retention	COST	Full Refund			Full refund	10.0%	Full refund plus 10.0% GST	per use	Refund only applicable in certain circumstances. Refer to hiring agreement for details.
Lighting or Electricity	FCR	18.18	1.82	20.00	19.09	1.91	21.00	per hour	Charge in addition to hiring fees.
Goal post installation (out of season)	FCR	352.73	35.27	388.00	368.18	36.82	405.00	per field	Cost per installation and removal.
Line marking (out of season)	FCR	394.55	39.45	434.00	412.73	41.27	454.00	per field pre hour	Line marking. Does not include the Synthetic Grass Field.
Bond temporary use of portable football goals	NA	\$500	Exempt	500.00	\$500	Exempt	500.00		Not required for season hirers*
Andrew Petrie Oval									
Line Marking on Andrew Petrie Oval	FCR	\$500 -\$2000			\$500-\$2000			POA	Price on Application
Key Access to Council Facilities									
Use of Change Rooms	SUB	36.00	0	36.00	34.55	3.45	38.00		Fee per use
Community/Not for Profit									
Use of Canteen Corporate Rate	FCR	66.36	6.64	73.00	70.00	7	77.00	per use	In addition to park hire fees
Use of Canteen Community/NFP	SUB	32.73	3.27	36.00	34.55	3.45	38.00	per use	In addition to park hire

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Use of Change Room Corporate Rate	FCR	66.36	6.64	73.00	70.00	7	77.00	per use	In addition to Park Hire Fee
Bond - Use of Canteen	NA	\$150-\$300	Exempt	\$150-\$300	\$150-\$300	Exempt	\$150-\$300		
Key Deposit		125.00	Exempt	125.00	125.00	Exempt	125.00	per key	Maximum 4 keys per Club or Organisation per season.
Parking on Reserves									
Parking on Reserves (subject to Council approval)	FCR	3,300.91	330.09	3,631.00	3,449.09	344.91	3,794.00	per use	Maximum 300 cars per day.
Bond - Parking on Reserves (was row 451, now row 458.1)	NA	12,200.00	Exempt	12,200.00	12,200.00	Exempt	12,200.00	per use	Refundable deposit after inspection by Council officer or any damage paid for.
Access through public open space for construction and/or occupation of public open space									
Bond		\$500.00 to \$5,000.00	Exempt	\$500.00 to \$5,000.00	\$500-\$5000	Exempt	\$500-\$5000		Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which access is required.
Application Fee (Access and Occupation)	COST	200.00	Exempt	200.00	209.00	Exempt	209.00	per application	
Vehicles & other machinery (e.g. forklifts bobcats trucks).	COST	111.00	Exempt	111.00	116.00	Exempt	116.00	per half day (up to 4 hours)	Per vehicle in the public open space
Vehicle Access Rate - full day	COST	189.00	Exempt	189.00	198.00	Exempt	198.00	per full day	Per vehicle
Vehicle Access Rate - weekly	COST	541.00	Exempt	541.00	565.00	Exempt	565.00	per week	Per vehicle
Vehicle Access Bond	NA	\$1,000.00 to \$1,500.00	Exempt	\$1,000.00 to \$1,500.00	\$1000-\$1500	Exempt	\$1000-\$1500	per use	Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which access is required.
Non-vehicular access - half day	COST	90.00	Exempt	90.00	94.00	Exempt	94.00	per half day	
Non-vehicular access - full day	COST	142.00	Exempt	142.00	149.00	Exempt	149.00	per full day	

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Non-vehicular access - weekly	COST	437.00	Exempt	437.00	457.00	Exempt	457.00	per week	
Erection of Hoarding / Scaffolding / Construction Compound	COST	20.00	Exempt	20.00	21.00	Exempt	21.00	area occupied (per m2) x fee x weeks	Erection of hoarding / scaffolding / construction compound associated with works on privately owned land. Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which occupation in the Reserve is required.
Gate Opening Service to Parks & Facilities such as Sir David Martin Reserve Marina and hardstand	COST	84.00	Exempt	84.00	88.00	Exempt	88.00	per use	To cover cost of security service opening and closing.
NEW FEE Street tree planting fee as part of development condition	FCR				1,875.00	187.50	2,062.50	Per development application	Development condition for street tree planting
PAYMENT CHARGES									
Dishonoured Cheque Administration Fee (inclusive of bank charges)	FCR	45.00	Exempt	45.00	47.00	Exempt	47.00	per cheque	
Returned Direct Debit Administration Fee (inclusive of bank charges)	FCR	45.00	Exempt	45.00	47.00	Exempt	47.00	per transaction	
Credit Card Usage Fee - where the underlying fee or charge is a taxable supply (i.e. includes GST)	COST					10.0%	plus 10.0% GST	0.5% of the transaction amount	The fee applies to the use of any credit card for making payment to Council for a fee or charge that attracts GST (a taxable supply). At the time of making payment 0.5% will be

FEES & CHARGES 2023/24

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									added to the amount due.
Credit Card Usage Fee - where the underlying fee or charge is not a taxable supply (i.e. does not include GST)	COST		Exempt			Exempt		0.55% of the transaction amount	The fee applies to the use of any credit card for making payment to Council for a fee or charge that does not attract GST. At the time of making payment 0.55% will be added to the amount due.
Historical Rates request	FCR	35.00	Exempt	35.00	37.00	Exempt	37.00	per transaction	
Request for Information and services - including property, approvals, rates, transaction searches, requiring a written reply	FCR	50.00	Exempt	50.00	52.00	Exempt	52.00	per hour, minimum of one hour	
Urgent request for Information and services - including property, approvals, rates, transaction searches, requiring a written reply	FCR	100.00	Exempt	100.00	105.00	Exempt	105.00	per hour, minimum of one hour	
Interest on Overdue Rates & Annual Charges	ST	6% per annum on the overdue amount	Exempt	6% per annum on the overdue amount	9% per annum on the overdue amount	Exempt	9% per annum on the overdue amount		This is the maximum amount of interest as advised by the Minister for Local Government under Section 566(3) of the Local Government Act 1993. If it is varied after the adoption of the Fees & Charges the new maximum interest rate will be applied.

PCA SERVICE FEES

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Principal Certifying Authority Service Agreement (CV)	FCR	Calculation: $LN(CV) \times CV^{\wedge} I$			Calculation: $LN(CV) \times CV^{\wedge} I$	10.0%	Calculation: $LN(CV) \times CV^{\wedge} I$ plus 10.0% GST	per agreement	CV = Contract Value of work I = 0.443 LN = Natural Logarithm.
Minimum Charge	FCR	585.45	58.55	644.00	611.82	61.18	673.00	per agreement	The minimum charge is for works with an estimated value of works up to \$12,000. For works above this amount the fee is calculated on a sliding scale using the above formula.
\$50,000	FCR	1,264.05	126.41	1,390.46	1,305.76	130.58	1,436.34	per agreement	All Classifications of Building.
\$100,000	FCR	1,824.67	182.47	2,007.14	1,888.80	188.88	2,077.68	per agreement	All Classifications of Building.
\$150,000	FCR	2,257.86	225.79	2,483.65	2,340.05	234.01	2,574.06	per agreement	All Classifications of Building.
\$250,000	FCR	2,948.06	294.81	3,242.87	3,060.07	306.01	3,366.08	per agreement	All Classifications of Building.
\$500,000	FCR	4,222.39	422.24	4,644.63	4,391.93	439.19	4,831.12	per agreement	All Classifications of Building.
\$1,000,000	FCR	6,030.69	603.07	6,633.76	6,285.89	628.59	6,914.48	per agreement	All Classifications of Building.
\$2,000,000	FCR	8,591.73	859.17	9,450.90	8,973.95	897.40	9,871.35	per agreement	All Classifications of Building.
\$5,000,000	FCR	13,670.06	1367.01	15,037.07	14,317.51	1,431.75	15,749.26	per agreement	All Classifications of Building.
Principal Certifying Authority Service Agreement entered into retrospectively	FCR	30% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA			30% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA	10.0%	30% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA plus 10.0% GST	per agreement	If Council is appointed as the PCA once work has commenced or at the conclusion of a project a loading is to be applied to cover the additional work that is likely to be required. In these circumstances Council cannot decline appointment.

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PLANNING REQUESTS									
Request for planning control changes									
Pre-application consultation service	COST	3,100.00	Exempt	3,100.00	3,240.00	Exempt	3,240.00	per request	Service for attending meeting, assessing information and providing written response. Additional fee \$640.50 for further meetings.
Pre-application consultation service - subsequent meetings	COST	1,050.00	Exempt	1,050.00	1,100.00	Exempt	1,100.00	per meeting	
Minor planning proposal									
Simple or administrative amendments	COST	31,000.00	Exempt	31,000.00	32,400.00	Exempt	32,400.00	per proposal	* Should the Planning Proposal not proceed to public exhibition, 30% of the fee will be refunded.
Major planning proposal									
Zone amendments and/or variations to development standards of less than 20% and/or issues involved require a greater consideration including (but not limited to) economic, social, environmental and transport.	COST	66,500.00	Exempt	66,500.00	69,500.00	Exempt	69,500.00	per proposal	* Should the Planning Proposal not proceed to public exhibition, 30% of the fee will be refunded.
Gate open Site specific development control plan:(Major)					22,000.00	Exempt	22,000.00	per proposal	
Complex planning proposal									
More complex zone amendments and/or variations to development standards of greater than 20%.	COST	102,000.00	Exempt	102,000.00	107,000.00	Exempt	107,000.00	per proposal	*Applies to any unforeseen tasks and functions.
NEW FEE Site specific development control plan:(Complex)					38,000.00	Exempt	38,000.00	per proposal	
Additional fees and charges									

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
LEP amendments (major and minor)	COST	310.00	Exempt	310.00	324.00	Exempt	324.00	per hour	*Applies to any unforeseen tasks and functions.
Consultants engaged by Council	COST	At cost plus 10% administration charge			At cost plus 10% administration charge	10.0%	At cost plus 10% administration charge plus 10.0% GST	per hour	Independent advice to Council provided by specialists
PRESCHOOL									
Preschool fee - children aged 4 by 31 July (amendment)	COST	72.00	Exempt	72.00	72.00	Exempt	72.00	per day per child	Preschool fee - children aged 4 for 2023-24 financial year
DELETE 2024 Preschool fee - children aged 4 by 31 July 2024 (up to)	COST	72.00	Exempt	72.00		Exempt		per day per child	DELETE Fee for 2024 Calendar Year.
Preschool fee - children aged 3 by 31 July (amendment)	COST	90.00	Exempt	90.00	90.00	Exempt	90.00	per day per child	Preschool fee - children aged 3 for 2023-24 financial year
DELETE 2024 Preschool fee - children aged 4 after 31 July 2024 (up to)	COST	90.00	Exempt	90.00		Exempt		per day per child	DELETE Fee for 2024 Calendar Year.
Preschool fee - reduced rate for eligible families (up to) (amendment)	COST	15.00	Exempt	15.00	15.00	Exempt	15.00	per day per child	Preschool fee -reduced rate for eligible families for 2023-24 financial year
DELETE 2024 Preschool fee - reduced rate for eligible families (up to)	COST	15.00	Exempt	15.00		Exempt		per day per child	DELETE Fee for 2024 Calendar Year.
Term Fee (amendment)	COST	41.82	4.18	46.00	43.64	4.36	48.00	per term	Term Fee for 2023-24 Financial Year
DELETE Entertainment Fee - 2024	COST	41.82	4.18	46.00		10.0%	plus 10.0% GST	per term	DELETE Fee for 2024 Calendar Year.
Wait List Fee (amendment)	COST	46.36	4.64	51.00	48.18	4.82	53.00	per child	Fee for 2023-24 Financial Year.
DELETE Wait List Fee - 2024	COST	46.36	4.64	51.00		10.0%	plus 10.0% GST	per child	DELETE Fee for 2024 Calendar Year.
Excursions (amendment)	COST	23.64	2.36	26.00	24.55	2.45	27.00	per excursion	Fee for 2023-24 Financial Year.
DELETE Excursions - 2024 (up to)	COST	23.64	2.36	26.00		10.0%	plus 10.0% GST	per excursion	DELETE Fee for 2024 Calendar Year.
Hats (amendment)	COST	20.91	2.09	23.00	20.91	2.09	23.00	per hat	Fee for 2023-24 Financial Year.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
DELETE Hats - 2024	COST	20.91	2.09	23.00		10.0%	plus 10.0% GST	per hat	DELETE Fee for 2024 Calendar Year.
Bond (amendment)		300.00	Exempt	300.00	300.00	Exempt	300.00	booking	Fee for 2023-24 Financial Year - refundable for starters at end of attendance with adequate notice/non-refundable for non-starters.
DELETE Bond - 2024		300.00	Exempt	300.00		Exempt		booking	DELETE Fee for 2024 Calendar Year - refundable for starters at end of attendance with adequate notice/non-refundable for non-starters.
Enrolment Fee (non-refundable) amendment	COST	95.45	9.55	105.00	100.00	10	110.00	per child	Fee for 2023-24 Financial Year for new children only
Late Fee - per 15 minutes or part thereof (amendment)	COST	25.50	Exempt	25.50	26.50	Exempt	26.50	Each 15 minutes or part thereof	Fee for 2023-24 Financial Year.
DELETE Late Fee - 2024 calendar year - per 15 minutes or part thereof	COST	25.50	Exempt	25.50	26.65	EXEMPT	26.65	Each 15 minutes or part thereof	DELETE Fee for 2024 Calendar year
ROADS AND FOOTPATHS									
Deposit Administration Fee	COST	215.00	EXEMPT	215.00	225.00	EXEMPT	225.00	per deposit	
NOTE: for large restorations a further discounted restoration fee may be negotiated with Council's Manager Civil Operations									
Road and Footpath Restoration									
Road Opening Administration Fee for restorations to be carried out by Utility Authorities or their nominated contractors	FCR	134.90	Exempt	134.90	141.00	Exempt	141.00		\$141.00 per restoration up to 10m2 plus \$10.00 per 1m2 thereafter.
Road Opening Permit Administration Fee for	FCR	380.32	Exempt	380.32	398.00	Exempt	398.00	per permit	Equivalent to 1.5 hours processing time

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
restorations to be carried out by Council or its contractors									including 3 inspections (at \$219.67 per hour) plus application fee of \$65.00. Additional charges at \$219.67 per hour or part hour for inspection and supervision in excess of 1.5 hours. Minimum charge is the Permit Administration Fee plus restoration charge (below) for 1m2 of the surface type to be opened.
Restorations Charges (m2) - see below:									
Road Pavements: 10% discount > 50m2									
Road Pavements									
Asphalt (50mm) on Concrete base (200mm) [Dowelled and Reinforced] (m2)	FCR	752.55	Exempt	752.55	787.00	Exempt	787.00	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing sub grade to construct 200mm thick reinforced (SL82) 40 MPa concrete slab with 16mm dowel expansion/construction joints, Supply and lay 30mm AC10 as specified including application of tack coat.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Asphaltic concrete on road base (m2) wearing course only 50mm AC 10	FCR	490.80	Exempt	490.80	513.00	Exempt	513.00	per square metre	Includes all required traffic control and site establishment costs. Saw cut or mill to min depth 50mm. compact subgrade, supply and compact road base (DGB 20) and 50mm AC 10 or AC14 as specified.
Concrete 200mm[dowelled and reinforced] (m2)	FCR	623.60	Exempt	623.60	652.00	Exempt	652.00	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing sub grade to construct 200mm thick reinforced (SL82) 40 MPa concrete slab with 16mm dowel expansion/construction joints.
Footpaths: 10% discount>50m2									
Asphalt 50mm on 75mm concrete base(m2)	FCR	580.80	Exempt	580.80	607.00	Exempt	607.00	per square metre	Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. 75 mm thick with 20MPa concrete and 40mm AC5 surface.
Asphalt 25mm on road base (m2)	FCR	301.95	Exempt	301.95	316.00	Exempt	316.00	per square metre	Saw cut or mill to min depth 40mm. Excavate dispose of

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									material by Contractor's plant to a tip site arranged by the Contractor, compact sub grade, supply and compact base layer (DGB 20) and 40mm AC5 surface.
Concrete 75mm (m2)	FCR	343.75	Exempt	343.75	360.00	Exempt	360.00	per square metre	Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. 75 mm thick with 20MPa concrete and broom finish.
Concrete 75mm (m2) Paddington Mix Concrete	FCR	481.45	Exempt	481.45	503.00	Exempt	503.00	per square metre	Concrete footpaths in the Paddington Heritage DCP area must be restored using Paddington Mix washed concrete finish. Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. 75 mm thick "Paddington Mix Concrete" washed finished with 20MPa concrete.
Pavers 25mm sand bedding and 100mm DGB 20 (m2)	FCR	454.60	Exempt	454.60	475.00	Exempt	475.00	per square metre	An additional cost will be charged for the supply of replacement paving at cost. Includes delivery of pavers to site from Council Depot.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									Excavate, remove spoil to an approved tip by Contractor's plant, supply and place sand bed to depth of 35 mm, Work as per pattern drawing supplied by the Council, or to a nominated existing pattern, and fill gaps with Sydney sand (supplied by the contractor).
Pavers on 25mm sand bedding and Concrete Basecourse (m2)	FCR	842.15	Exempt	842.15	880.00	Exempt	880.00	per square metre	An additional cost will be charged for the supply of replacement paving at cost. Reconstruct the concrete base (100mm thick) and dowel to existing with 16mm diameter hot dipped galvanised dowels x 400mm long at 1000mm centres. Includes delivery to site from Council Depot by Contractor. Supply and place cement sand bed to depth of 20mm, Work as per pattern drawing supplied by the Council, or to a nominated existing pattern and fill gaps with cement/sand mix. Supply of 20 MPa concrete, dowels, cement/sand mix, and mastic joint by contractor.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Kerb Access Ramp (0.6m wings) Black Oxide Concrete	FCR	2,161.90	Exempt	2,161.90	2,260.00	Exempt	2,260.00	per item	Price to restore kerb access ramp to meet required Australian Standard. Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. All materials including 20 Mpa black oxide coloured concrete.
Kerb Access Ramp (1.2m wings) Black Oxide Concrete	FCR	2,161.90	Exempt	2,161.90	2,260.00	Exempt	2,260.00	per item	Price to restore kerb access ramp to meet required Australian Standard. Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. All materials including 20 Mpa black oxide coloured concrete.
Grass verge- including approved turf and soil (m2)	FCR	116.55	Exempt	116.55	122.00	Exempt	122.00	per square metre	Includes establishment and maintenance as per Councils specification. 3 months of watering to establish. Establish grass verge matching the existing adjacent species.
Vehicular Driveways: 10% discount>50m2									
Concrete residential driveway (100mm) (m2)	FCR	486.65	Exempt	486.65	509.00	Exempt	509.00	per square metre	Includes all required traffic control and site establishment costs.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing base and placement of mastic joints. All materials shall be supplied by the Contractor. 100 mm thick residential driveway with 32 MPa concrete and broom finish.
Concrete commercial driveway (150mm reinforced) (m2)	FCR	587.05	Exempt	587.05	614.00	Exempt	614.00	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing base and placement of mastic joints. All materials shall be supplied by the Contractor. 150 mm thick with one (1) layer of SL72 fabric (heavy duty driveways only) with 32MPa concrete and broom finish.
Asphalt driveway includes concrete base (125mm) (m2)	FCR	361.69	Exempt	361.69	378.00	Exempt	378.00	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing base and placement of mastic

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									joints. All materials shall be supplied by the Contractor. 100 mm thick residential driveway with 32 MPa concrete with AC10 wearing course surface.
Other Works: 10% discount>50m ² or >50m									
Concrete kerb & gutter or Driveway Layback (lineal m)	FCR	445.30	Exempt	445.30	466.00	Exempt	466.00	Lineal m	Includes saw cutting road, excavation, removal and disposal of waste to an approved tip, place min. 100mm 5MPa concrete lean-mix sub-base over existing sub grade, placement of mastic joints, laybacks, and connect house stormwater outlets (min. 1m length of 90mm UPVC/connection). All materials including 25Mpa concrete, cement/sand slurry, mastic joints and stormwater outlets shall be supplied by Contractor. The rate includes laybacks and restoration of the adjoining road pavement matching the existing road pavement material.
Kerb only (lineal m) or Gutter only (lineal m)	FCR	338.60	Exempt	338.60	354.00	Exempt	354.00	Lineal m	Includes saw cutting road, excavation, removal and disposal of waste to an approved tip, place

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									min. 100mm 5MPa concrete lean-mix sub-base over existing sub grade, placement of mastic joints, laybacks, and connect house stormwater outlets (min. 1m length of 90mm UPVC/connection). All materials including 25Mpa concrete, cement/sand slurry, mastic joints and stormwater outlets shall be supplied by Contractor. The rate includes laybacks and restoration of the adjoining road pavement matching the existing road pavement material.
Concrete Dish Crossings (lineal m)	FCR	541.62	Exempt	541.62	566.00	Exempt	566.00	Lineal m	Includes saw cutting road, excavation, removal and disposal of waste to an approved tip, place min. 100mm 5MPa concrete lean-mix sub-base over existing sub grade, placement of mastic joints, restoration of adjacent road pavement matching the existing road pavement material, Supply of SL82 mesh, 200mm thick concrete, and 40 MPa @ 28 days concrete.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Kerb outlet (100mm pipe) (item)	FCR	256.84	Exempt	256.84	269.00	Exempt	269.00	per item	For non standard pit sizes or different sized lintels and all other stormwater pipe connections Council will provide a cost estimate. Excavate (in all materials able to be excavated with a hydraulic excavator) with maximum depth to invert of proposed pipe of 1.2m, haulage & disposal of excavated material, supply & lay UPVC, supply and compact all backfill (sand to within 300mm finished surface and then 250mm DGB 20 - recycled), and temporary surface restoration with cold mix. Final restoration to use relevant rates.
Gully Pits Inlets (item)	FCR	5,345.68	Exempt	5,345.68	5,587.00	Exempt	5,587.00	per item	For non standard pit sizes or different sized lintels and all other stormwater pipe connections Council will provide a cost estimate. Including inlet channel, supply & place intel and grate (Class C), pour 1m kerb and gutter either end of intel & around grate. 25 MPa concrete shall be supplied by Contractor. Construction of a new kerb inlet pit, Price is

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									valid for a pit up to 1.8m deep, price for pits of greater depth shall be negotiated.
Saw Cutting (lineal m) - up to 75mm thick	FCR	64.85	Exempt	64.85	68.00	Exempt	68.00	Lineal m	Includes establishment fee.
Saw Cutting greater than 75mm thick	FCR	85.96	Exempt	85.96	90.00	Exempt	90.00	Lineal m	Includes establishment fee.
Infrastructure security deposit									Depending on the circumstances a security deposit equal to the estimated value of the works may be required.
Construction Management Plan Review									
Application & Processing Fee	FCR	650.00	Exempt	650.00	680.00	Exempt	680.00	per application	
Additional Assessment and/or Review	FCR	217.00	Exempt	217.00	227.00	Exempt	227.00	per hour	
Resubmission Fee	FCR	433.00	Exempt	433.00	453.00	Exempt	453.00	per resubmitted application	
Fast Track Application Fee (<2 weeks notice given)	FCR	460.00	Exempt	460.00	481.00	Exempt	481.00	per fast track application	
Works in Roadways (including driveways)									
Road and footpath levels									
Application & Processing Fee	COST	615.00	Exempt	615.00	645.00	Exempt	645.00	per application	
Additional Inspection and/or Processing	COST	350.00	Exempt	350.00	365.00	Exempt	365.00	per additional inspection/processing needed	
Damage Security Deposit									
Security Deposit for damage to Council infrastructure resulting from development, including Complying Development Certificates. Works up to \$50,000		2,626.00	Exempt	2,626.00	2,745.00	Exempt	2,745.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Security Deposit for damage to Council infrastructure resulting from development,		5,250.00	Exempt	5,250.00	5,490.00	Exempt	5,490.00	per deposit	Refundable following reinstatement of road

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
including Complying Development Certificates. Works \$50,000 - \$100,000									assets to Council's satisfaction.
Security Deposit for damage to Council infrastructure resulting from development, including Complying Development Certificates. Works over \$100,000		\$4,802 plus \$234 per \$10,000 estimated cost	Exempt	\$4,802 plus \$234 per \$10,000 estimated cost	\$4,802 plus \$234 per \$10,000 estimated cost	Exempt	\$4,802 plus \$234 per \$10,000 estimated cost	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit/ Bond - Street Name Inlay Preservation		2,101.00	Exempt	2,101.00	2,195.00	Exempt	2,195.00	per application	Refundable following completion of works and no damage to existing Street Name Inlays to Council's satisfaction. Bond will not be returned should Council's Street Name Inlays be damaged and funds will be used for repair/ reinstatement.
Sec 138 damage/ infrastructure bond		\$5,000 to \$15,000 variable			\$5,000 to \$15,000 variable			per driveway	Refundable following appropriate driveway works.
Construction Management Plans									
Application & Processing Fee	COST	615.00	0	615.00	586.36	58.64	645.00	per application	
Additional Inspection and/or Processing	COST	350.00	0	350.00	331.82	33.18	365.00	per hour	
Modification or extension of a Section 138 Road Act Approval	COST	433.00	Exempt	433.00	453.00	Exempt	453.00	per modification or extension application	
Damage Security Deposit. Works up to \$50,000		2,626.00	Exempt	2,626.00	2,745.00	Exempt	2,745.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit. Works \$50,000 - \$100,000		5,250.00	Exempt	5,250.00	5,490.00	Exempt	5,490.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit. Works over \$100,000		7,876.00	Exempt	7,876.00	8,230.00	Exempt	8,230.00	per deposit	Refundable following reinstatement of road

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									assets to Council's satisfaction.
Stand Plant on roadway									
Permit to Stand Plant - per day	FCR	510.00	Exempt	510.00	533.00	Exempt	533.00	per day	
Permit to Stand Plant - per day or part day fee	FCR	510.00	Exempt	510.00	533.00	Exempt	533.00	per day	
Fast Track Application Fee (<48 hours notice given)	FCR	550.00	Exempt	550.00	575.00	Exempt	575.00	per fast track application	Additional fee (on top of Permit to Stand Plant fee) to fast track application with less than 48 hours notice given. Equivalent to 2 hours processing time (at \$287 per hour). Any additional time to be charged at \$287 per hour.
Consecutive day - per day or part day	FCR	330.00	Exempt	330.00	345.00	Exempt	345.00	per day or part day	
Metered parking bay (additional)	FCR	150.00	Exempt	150.00	157.00	Exempt	157.00	per space per day or part day if not available to public	
Change of date fee	FCR	330.00	Exempt	330.00	345.00	Exempt	345.00	per date change	
Temporary road closure (>48 hours notice given) in conjunction with stand plant (additional)	FCR	974.00	Exempt	974.00	1,018.00	Exempt	1,018.00	per application	
Temporary road closure (<48 hours notice given) in conjunction with stand plant (additional)	FCR	550.00	Exempt	550.00	575.00	Exempt	575.00	per fast track application	
Application to carry out activities in a Public Road	FCR	615.00	Exempt	615.00	643.00	Exempt	643.00	per day	
Application processing fee for works on roadways and Council property requiring Roads Act approval, including footpaths, driveway	COST	615.00	Exempt	615.00	643.00	Exempt	643.00	per application	

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
crossings, stormwater, kerb and gutter and retaining walls.									
Additional Inspection and/or Processing	COST	350.00	Exempt	350.00	365.00	Exempt	365.00	per additional inspection or processing needed	
Fast Track Application Fee for works on roadways and Council property requiring Roads Act approval, including footpaths, driveway crossings, stormwater, kerb and gutter and retaining walls (<5 working days notice given).	COST	1,230.00	Exempt	1,230.00	1,285.00	Exempt	1,285.00	per fast track application	
ROCK ANCHORS									
Application & Processing Fee	FCR	615.00	Exempt	615.00	643.00	Exempt	643.00	per application	
Temporary Rock Anchor - Non Refundable Damage Deposit	COST	890.00	Exempt	890.00	930.00	Exempt	930.00	per anchor	
Performance Security Deposit - Refundable		6,339.00	Exempt	6,339.00	6,625.00	Exempt	6,625.00	per anchor	Refundable following removal of Temporary Rock Anchor and reinstatement of road assets to Council's satisfaction. Minimum bond \$50,000.
STORMWATER CONNECTION									
Stormwater Connection									
Application & Processing Fee	FCR	770.00	Exempt	770.00	805.00	Exempt	805.00	per application	Section 68B of the Local Government Act
Additional Inspection and/or Processing	FCR	350.00	Exempt	350.00	365.00	Exempt	365.00	per amendment	Section 68B of the Local Government Act
STORMWATER MANAGEMENT CHARGE									
Single residential dwelling	ST	25.00	Exempt	25.00	25.00	Exempt	25.00		
Residential strata unit	ST	12.50	Exempt	12.50	12.50	Exempt	12.50		
Business strata	ST	5.00	Exempt	5.00	5.00	Exempt	5.00		

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Business properties	ST	\$25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area	Exempt	\$25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area	25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area	Exempt	25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area		
SWIMMING POOLS									
Swimming Pool Act - Exemption Application (Sections 22 & Clause 13)	ST	250.00	EXEMPT	250.00	250.00	EXEMPT	250.00	per application or certificate	Statutory maximum fee as per Clause 13 of the Swimming Pools Regulation 2018.
Swimming Pool Inspections									
First Inspection	ST	150.00	EXEMPT	150.00	150.00	EXEMPT	150.00	per inspection	Maximum fee permissible pursuant to Clause 19 of the Swimming Pools Regulation 2018.
Second and subsequent Inspections	ST	100.00	EXEMPT	100.00	100.00	EXEMPT	100.00	per inspection	Maximum fee permissible pursuant to Clause 19 of the Swimming Pools Regulation 2018.
Swimming Pool Registration fee	ST	10.00	EXEMPT	10.00	10.00	EXEMPT	10.00	per pool	Pursuant to Clause 25 of the Swimming Pools Regulation 2018, the maximum fee that can be charged for recording a pool on the Swimming Pool Register on behalf of the pool owner.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
TRAFFIC AND PARKING									
Traffic Signs & Lines Requests									
Installation of clearance linemarking to driveway	COST	205.00	Exempt	205.00	215.00	Exempt	215.00	per driveway	
Installation of parking signs (at applicant's request and expense)	COST	233.00	Exempt	233.00	244.00	Exempt	244.00	per sign	Fees associated with the installation of signage for approved mobility parking spaces are Exempt.
Disabled Parking - late renewal fee	COST	106.00	Exempt	106.00	111.00	Exempt	111.00	per application	Renewal may be applied for free of charge one month before the end of the 12 month period. The fee will be charged if renewal is applied for after this. This charge relates to actual costs and additional administration costs involved. Signs will be removed when no renewal is applied for.
Work Zone									
Application Fee	COST	440.00	Exempt	440.00	460.00	Exempt	460.00	per application	
Weekly occupation fee - residential	FCR	77.00	Exempt	77.00	81.00	Exempt	81.00	per metre of kerbside per week	In residential areas. (Minimum 6 metres).
Weekly occupation fee - residential. Angle Parking rate	FCR	143.00	Exempt	143.00	150.00	Exempt	150.00	per metre of kerbside per week	In residential areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential. Parallel Parking rate	FCR	102.00	Exempt	102.00	107.00	Exempt	107.00	per metre of kerbside per week	In non-residential areas.
Weekly occupation fee - non-residential. Angle Parking rate	FCR	204.00	Exempt	204.00	214.00	Exempt	214.00	per metre of kerbside per week	In non-residential areas. Equivalent square metre rate for angle parking.

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 1). Parallel Parking rate.	FCR	153.00	Exempt	153.00	160.00	Exempt	160.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 1 areas.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 1). Angle Parking rate.	FCR	269.00	Exempt	269.00	282.00	Exempt	282.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 1 areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 2). Parallel Parking rate.	FCR	124.00	Exempt	124.00	130.00	Exempt	130.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 2 areas.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 2). Angle Parking rate.	FCR	250.00	Exempt	250.00	262.00	Exempt	262.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 2 areas. Equivalent square metre rate for angle parking.
Alteration/Reinstatement of signage	COST	233.00	Exempt	233.00	244.00	Exempt	244.00	per sign	Charge based on alteration to signs at the request of the applicant or as a result of reactivation of expired Work Zone.
Heavy Vehicle Route Assessment									
Application & Processing Fee	FCR	265.00	Exempt	265.00	277.00	Exempt	277.00	per application	Heavy Vehicle National Law means that Council may have to undertake heavy vehicle route assessments.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Special Events & Road Closures									
Traffic Management Plan Review	FCR	460.00	Exempt	460.00	481.00	Exempt	481.00	per TMP review	
Additional Assessment & / or Review	FCR	230.00	Exempt	230.00	241.00	Exempt	241.00	per hour	
Fast Track Application Fee (<48 hours notice given)	FCR	460.00	Exempt	460.00	481.00	Exempt	481.00	per fast track application	
Bond		\$500.00 to \$20,000.00	Exempt	\$500.00 to \$20,000.00	\$500.00 to \$20,000.00	Exempt	\$500.00 to \$20,000.00	per event	Refundable Bond against damage to Council assets required at Council's discretion depending on the category location and extent of the event.
Resident Parking Permits									
1st Permit	COST	70.00	Exempt	70.00	73.00	Exempt	73.00		
1st Permit (Pensioner Price)	SUB	30.00	Exempt	30.00	31.50	Exempt	31.50		
2nd Permit	COST	190.00	Exempt	190.00	198.50	Exempt	198.50		
2nd Permit (Pensioner Price)	SUB	78.00	Exempt	78.00	81.50	Exempt	81.50		
Replacement Permit	COST	30.00	Exempt	30.00	31.50	Exempt	31.50		
Parking Meters									
Parking Meter Fee - Central areas Oxford Street Paddington and Double Bay Commercial Centre	FCR	5.55	0.55	6.10	5.82	0.58	6.40	per hour	Standard Fee.
Parking Meter Fee - Outer areas Oxford Street Paddington and Double Bay Commercial Centre	FCR	4.73	0.47	5.20	5.00	0.5	5.50	per hour	Reduced fee for some of the lesser used parking spaces in both Double Bay and Paddington.
Visitor Parking Permits									
Pack of five (5) permits	COST	17.50	Exempt	17.50	18.50	Exempt	18.50		
Pack of ten (10) permits	COST	35.00	Exempt	35.00	36.50	Exempt	36.50		
Pack of twenty five (25) permits	COST	85.00	Exempt	85.00	89.00	Exempt	89.00		
Car Share Parking Permits									
Car Share Parking Permit	COST	460.00	Exempt	460.00	480.00	Exempt	480.00		
Car Share Parking Permit - low emission vehicle	SUB	230.00	Exempt	230.00	240.00	Exempt	240.00		

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Car Share Parking Permit - electric vehicle	SUB	68.00	Exempt	68.00	71.00	Exempt	71.00		
Electric Vehicle Charging					per kWh	0.04	0.42	per kWh	
TREES									
Tree - View or Solar Access Pruning Request									
Application for View or Solar Access Pruning	COST	350.00	Exempt	350.00	365.75	Exempt	365.75	per application	
Request for View or Solar Access Pruning	COST	Cost			Cost	10.0%	Cost plus 10.0% GST	As per contractors quote	The contractors quote will be specific for each job and may require different teams, equipment and traffic control depending on the location and complexity.
Vegetation encroaching on public access	COST	275.40	0	275.40	261.64	26.16	287.80	Administration fee	
Fee for pruning	FCR	290.00	Exempt	290.00	303.05	Exempt	303.05	As per contractor quotation	Applies if a property owner does not prune encroaching vegetation on request by Council
Tree Preservation Order (TPO) Application									
Application for Pruning or Removal - 1 tree	SUB	81.60	Exempt	81.60	85.30	Exempt	85.30	1 tree	

FEES & CHARGES 2023/24

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Application for Pruning or Removal - Additional Tree(s)	SUB	30.60	Exempt	30.60	32.00	Exempt	32.00	per additional tree	Fee charged for each consecutive tree inspected.
Request for review of TPO Determination	SUB		Exempt			Exempt			
Tree Inspection	FCR	221.34	Exempt	221.34	231.30	Exempt	231.30	per inspection	
USE OF FOOTWAYS									
Footway Dining Application Fee (Section 125 Roads Act 1993)	FCR	357.00	Exempt	357.00	373.00	Exempt	373.00	per application	
Footway Dining Approval Renewal Fee (Section 125 Roads Act 1993)	FCR	250.00	Exempt	250.00	261.50	Exempt	261.50	per application	
Display of Goods on Footpath - Application Fee (Section 68 Local Government Act 1993)	FCR	178.50	Exempt	178.50	186.50	Exempt	186.50	per application	
Display of Goods on Footpath - Renewal Application Fee (Section 68 Local Government Act 1993)	FCR	134.00	Exempt	134.00	140.00	Exempt	140.00	per application	
Rent for Footway Dining (Precinct 1)	FCR	765.00	Exempt	765.00	799.50	Exempt	799.50	per square metre	Precinct 1 applies to significant outdoor dining areas such as Double Bay, Five Ways Paddington, Rose Bay (excluding Old South Head Road), Vaucluse, Woollahra and Watsons Bay (excluding the promenade); Businesses operating

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									on footway between 7am to 12pm only will be charged 50% per annum rent
Rent for Footway Dining (Precinct 2)	FCR	663.00	Exempt	663.00	693.00	Exempt	693.00	per square metre	Precinct 2 applies to less significant outdoor dining areas such as Bellevue Hill, Darling Point, Edgecliff, Paddington (excluding Five Ways), Rushcutters Bay and Old South Head Road; Businesses operating on footway between 7am to 12pm only will be charged 50% per annum rent
Rent for Footway Dining (Precinct 3)	FCR	1,020.00	Exempt	1,020.00	1,066.00	Exempt	1,066.00	per square metre	Precinct 3 applies to Watsons Bay promenade; Businesses operating on footway between 7am to 12pm only will be charged 50% per annum rent
Rent for Display of Goods	FCR	rent based on commercial centre sqm rate	Exempt	rent based on commercial centre sqm rate	rent based on commercial centre sqm rate	Exempt	rent based on commercial centre sqm rate	per square metre	Darling Point, Bellevue Hill and Vacluse \$287; Paddington \$287; Edgecliff \$287; Rose Bay \$287; Watsons Bay and Woollahra \$287; Double Bay \$344.85 (All rates per square metre including GST)
Lease/Licence to occupy unused roadway (Section 153 Roads Act 1993) or land above or below a road (Section 149) - Application fee under Section 223	FCR	1,022.73	102.27	1,125.00	1,069.09	106.91	1,176.00	per application	A Minimum fee increased for FCR estimated time is 15hrs per application- new fee \$1,176 inc GST

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USE OF ROADWAY									
Parklet Application Fee	FCR	357.00	Exempt	357.00	373.00	Exempt	373.00	per application	
Parklet Rent (Precinct 1)	FCR	765.00	Exempt	765.00	799.50	Exempt	799.50	per square metre	Precinct 1 applies to significant Parklet Rent areas such as Double Bay, Five Ways Paddington, Rose Bay (excluding Old South Head Road), Vaucluse, Woollahra and Watsons Bay (excluding the promenade)
Parklet Rent (Precinct 2)	FCR	663.00	Exempt	663.00	693.00	Exempt	693.00	per square metre	Precinct 2 applies to less significant Parklet Rent areas such as Bellevue Hill, Darling Point, Edgecliff, Paddington (excluding Five Ways), Rushcutters Bay and Old South Head Road
Parklet Rent (Precinct 3)	FCR	1,020.00	Exempt	1,020.00	1,066.00	Exempt	1,066.00	per square metre	Precinct 3 applies to Watsons Bay promenade
NEW FEE – Mobile Parklet Hire	FCR				\$24,000.00	\$2,400	\$26,400.00		Hire charge will be pro rata per week. Minimum fees equivalent to 2 months hire.
NEW FEE - Mobile Parklet installation or removal	FCR				\$2,500.00	\$250	\$2,750.00		Cost for installation and removal will be charged separately.
VENUE HIRE									
Cross St Studio One									

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Children's Party Session up to 3.5 hrs	FCR	137.27	13.73	151.00	143.64	14.36	158.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - per hour	COST	36.36	3.64	40.00	38.18	3.82	42.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - per exercise session	COST	54.55	5.45	60.00	57.27	5.73	63.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - per 6 hours	COST	145.45	14.55	160.00	152.73	15.27	168.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - per hour (min 2 hrs)	SUB	31.82	3.18	35.00	33.64	3.36	37.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - per 6 hours	SUB	127.27	12.73	140.00	134.55	13.45	148.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum 1.5 hours.
Private - per hour	FCR	90.91	9.09	100.00	95.45	9.55	105.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	363.64	36.36	400.00	381.82	38.18	420.00	per 6 hours	Maximum of 6 hours.
Additional cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Service Saturday
Additional cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Service Sunday
Bond	COST	180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Rose Bay Cottage Under 5 years Birthday Parties	FCR	128.18	12.82	141.00	134.55	13.45	148.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	33.64	3.36	37.00	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	50.45	5.05	55.50	53.18	5.32	58.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	134.55	13.45	148.00	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	20.00	2	22.00	20.91	2.09	23.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	80.00	8	88.00	83.64	8.36	92.00	per 6 hours	Maximum of 6 hours.
Playgroups - per hour	SUB	8.18	0.82	9.00	9.09	0.91	10.00	per hour	Minimum of 2 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum 1.5 hours.
Private - per hour	FCR	64.55	6.45	71.00	68.18	6.82	75.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	258.18	25.82	284.00	272.73	27.27	300.00	per 6 hours	Maximum of 6 hours.

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Additional cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Saturday
Additional cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sunday
Bond	COST	180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Amusement Device less than 50m2	FCR	57.27	5.73	63.00	60.00	6	66.00	per session	With venue hire.
Cooper Park Community Hall Children's Parties (under 12 years)	FCR	150.91	15.09	166.00	181.82	18.18	200.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	42.73	4.27	47.00	44.55	4.45	49.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	64.09	6.41	70.50	66.36	6.64	73.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	170.91	17.09	188.00	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	35.45	3.55	39.00	37.27	3.73	41.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	141.82	14.18	156.00	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum 1.5 hours.
Private - per hour (min 2 hrs)	FCR	105.45	10.55	116.00	110.91	11.09	122.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	421.82	42.18	464.00	443.64	44.36	488.00	per 6 hours	Maximum of 6 hours.
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Saturday
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sunday
Bond - Youth & Adult Parties	FCR	350.00	Exempt	350.00	350.00	Exempt	350.00		
Bond - Children's Parties & all other activities	FCR	180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Amusement Device less than 50m2	FCR	57.27	5.73	63.00	60.00	6	66.00	per session	With venue hire.
The Gunyah									
Single Room Hire									
Children's Parties (Under 12) - Per Room	FCR	150.91	15.09	166.00	181.82	18.18	200.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	42.73	4.27	47.00	44.55	4.45	49.00	per hour	Minimum of 2 hours.

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Community/Arts/Recreation - Per exercise session	COST	64.09	6.41	70.50	66.82	6.68	73.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per Room Per 6 hours	COST	170.91	17.09	188.00	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	35.45	3.55	39.00	37.27	3.73	41.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per Room Per 6 hours	SUB	141.82	14.18	156.00	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Private - per hour (min 2 hrs)	FCR	105.45	10.55	116.00	110.91	11.09	122.00	per hour	Minimum of 2 hours.
Private - per room 6 hours	FCR	421.82	42.18	464.00	443.64	44.36	488.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum 1.5 hours.
Total Venue Hire - 2 Rooms									
Children's Parties (Under 12) - Total Venue (2 rooms)	FCR	218.18	21.82	240.00	228.18	22.82	251.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Total Venue Per hour	COST	65.45	6.55	72.00	69.09	6.91	76.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Total Venue Per exercise session	COST	98.18	9.82	108.00	103.64	10.36	114.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Total Venue Per 6 hours	COST	261.82	26.18	288.00	276.36	27.64	304.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per hour - for Ballet Class (reduced hire space)	COST	54.55	5.45	60.00	57.27	5.73	63.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session - for Ballet Class (reduced hire space)	COST	81.82	8.18	90.00	85.91	8.59	94.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours - for Ballet Class (reduced hire space)	COST	218.18	21.82	240.00	229.09	22.91	252.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Total Venue Per hour	SUB	48.18	4.82	53.00	50.91	5.09	56.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Total Venue Per 6 hours	SUB	192.73	19.27	212.00	203.64	20.36	224.00	per 6 hours	Maximum of 6 hours.
Private - total venue per hour	FCR	156.36	15.64	172.00	163.64	16.36	180.00	per hour	Minimum of 2 hours.
Private - total venue per 6 hours	FCR	625.45	62.55	688.00	654.55	65.45	720.00	per 6 hours	Maximum of 6 hours.
Single Room & Total Venue Hire									

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Additional cleaning - Weekday	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Sat
Additional cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sun
Bond - Youth & Adult Parties		350.00	Exempt	350.00	350.00	Exempt	350.00		
Bond - Children's Parties & all other activities		180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Amusement Device less than 50m2	FCR	57.27	5.73	63.00	60.00	6	66.00		With venue hire.
Vaucluse Bowling Club									
NEW FEE - Children's Parties (under 12 years) per session					181.82	18.18	200.00	per session	Maximum of 3.5 hours.
Private Function - per hour	FCR	174.55	17.45	192.00	110.91	11.09	122.00	per hour	Minimum of 2 hours.
Private Function - 6 hours	FCR	698.18	69.82	768.00	443.64	44.36	488.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	43.64	4.36	48.00	44.55	4.45	49.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	65.45	6.55	72.00	66.36	6.64	73.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	174.55	17.45	192.00	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	39.09	3.91	43.00	37.27	3.73	41.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	156.36	15.64	172.00	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Daytime function in conjunction with use of bowling greens - per hour	FCR	105.45	10.55	116.00		10.0%	plus 10.0% GST	per hour	Minimum of 2 hours.
Daytime function in conjunction with use of bowling greens - 6 hours	FCR	421.82	42.18	464.00					Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum 1.5 hours.
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning - Sat
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning - Sun
Bond		420.00	Exempt	420.00	350.00	Exempt	350.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
The Drill Hall - 'Studio'									
Commercial usage (film shoots etc) - Per 6 hours	FCR	410.91	41.09	452.00	430.00	43	473.00	per 6 hours	Maximum of 6 hours.

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Community/Arts/Recreation - Per Hour	COST	42.73	4.27	47.00	44.55	4.45	49.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	64.09	6.41	70.50	66.82	6.68	73.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	170.91	17.09	188.00	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Rehearsal Session (3 hours for a minimum of 5 sessions)	COST	62.73	6.27	69.00	66.36	6.64	73.00	per session	Not for profit amateur companies only.
Rehearsal / Performance Development - Per day	COST	206.36	20.64	227.00	216.36	21.64	238.00	per day	Maximum of 12 hours.
Rehearsal / Performance Development - Per week	COST	867.27	86.73	954.00	906.36	90.64	997.00	per week	5 - 7 consecutive days.
Community Groups Not for Profit - Per hour	SUB	35.45	3.55	39.00	37.27	3.73	41.00	per hour	Minimum of 2 hours.
Community Groups Not for Profit - Per 6 hours	SUB	141.82	14.18	156.00	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning in Sat
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sun
Bond		200.00	Exempt	200.00	200.00	Exempt	200.00		per cupboard per term (quarter) or part thereof.
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Canonbury Cottage									
Community/Arts/Recreation - Per hour (min 2 hours)	COST	33.64	3.36	37.00	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	50.45	5.05	55.50	53.18	5.32	58.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	134.55	13.45	148.00	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	20.91	2.09	23.00	21.82	2.18	24.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	83.64	8.36	92.00	87.27	8.73	96.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum of 1.5 hours.
Private - per hour	FCR	92.73	9.27	102.00	97.27	9.73	107.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	370.91	37.09	408.00	389.09	38.91	428.00	per 6 hours	Maximum of 6 hours.
Community/Art/Recreation - Per day (upstairs offices)	COST	29.09	2.91	32.00	30.91	3.09	34.00	per day	Maximum of 12 hours.

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Community/Art/Recreation - Per week (small upstairs office)	COST	108.18	10.82	119.00	112.73	11.27	124.00	5-7 consecutive days	5-7 consecutive days.
Community/Art/Recreation - Per week (large upstairs office)	COST	141.82	14.18	156.00	148.18	14.82	163.00	5-7 consecutive days	5-7 consecutive days.
Ceremonies - weddings naming christening wakes etc.	FCR	139.09	13.91	153.00	145.45	14.55	160.00	per hour	Minimum of 2 hours.
Social Events - picnics birthdays reunions family gathering	FCR	78.18	7.82	86.00	81.82	8.18	90.00	per hour	Minimum of 2 hours.
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Sat
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sun
Bond		180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
* Note - Additional charges apply for temporary amusement devices									Refer to Parks & Reserves - Amusement Devices for charges.
EJ Ward									
Under 12 years - Birthday Parties	FCR	141.00	0	141.00	134.55	13.45	148.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour	COST	33.64	3.36	37.00	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	50.45	5.05	55.50	53.18	5.32	58.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	134.55	13.45	148.00	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.
Community Group, Not for Profit - Per hour	SUB	25.45	2.55	28.00	26.82	2.68	29.50	per hour	Minimum of 2 hours.
Community Group, Not for Profit - Per 6 hours	SUB	101.82	10.18	112.00	107.27	10.73	118.00	per 6 hours	Maximum 6 hours.
Community/Arts Groups - Per hour (upstairs offices East side)	COST	13.64	1.36	15.00	14.55	1.45	16.00	per hour	Minimum of 2 hours.
Community/Arts Groups - Per day (upstairs offices East side)	COST	68.18	6.82	75.00	71.82	7.18	79.00	per day	Maximum 12 hours.

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Community/Arts Groups - Per week (upstairs offices East side)	COST	190.91	19.09	210.00	199.09	19.91	219.00	5-7 consecutive days	5-7 consecutive days.
Community/Arts Groups - Per day (West side)	COST	46.00	0	46.00	43.64	4.36	48.00	per day	Maximum 12 hours
Community/Arts Groups - Per week (West side)	COST	180.00	0	180.00	170.91	17.09	188.00	5-7 consecutive days	5- 7 consecutive days
Community/Arts groups – Per week - large upstairs office (East Side)	COST	290.91	29.09	320.00	300.00	30	330.00	5-7 consecutive days	5- 7 consecutive days
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	1.5 hours minimum.
Private - per hour	FCR	50.00	5	55.00	52.73	5.27	58.00	per hour	Minimum of 2 hours.
Private - Per 6 hours	FCR	200.00	20	220.00	210.91	21.09	232.00	per 6 hours	Maximum of 6 hours.
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Sat
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sun
Bond		180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
The Bay Room - Cosmopolitan									
Private - per hour (min 2 hrs)	FCR	110.91	11.09	122.00	110.91	11.09	122.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	443.64	44.36	488.00	443.64	44.36	488.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	42.73	4.27	47.00	44.55	4.45	49.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	64.09	6.41	70.50	66.82	6.68	73.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	170.91	17.09	188.00	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	35.45	3.55	39.00	37.27	3.73	41.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	141.82	14.18	156.00	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum of 1.5 hours.
Projector hire - daily rate	COST	45.45	4.55	50.00	45.45	4.55	50.00	per day	Minimum of 1 day.
Projector hire - weekly rate	COST	181.82	18.18	200.00	181.82	18.18	200.00	per week	Minimum of 1 week.
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Sat
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sun

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Bond		180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Sherbrooke Hall									
Children's Parties (under 12 years)	FCR	150.91	15.09	166.00	181.82	18.18	200.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	42.73	4.27	47.00	44.55	4.45	49.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	64.09	6.41	70.50	66.82	6.68	73.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	170.91	17.09	188.00	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	35.45	3.55	39.00	37.27	3.73	41.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	141.82	14.18	156.00	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	14.55	1.45	16.00	15.45	1.55	17.00	per hour	Minimum 1.5 hours.
Private - per hour (min 2 hrs)	FCR	105.45	10.55	116.00	110.91	11.09	122.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	421.82	42.18	464.00	443.64	44.36	488.00	per 6 hours	Maximum of 6 hours.
Cancellation Fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Additional Cleaning - Weekdays	COST					10.0%	plus 10.0% GST		Cleaning Mon - Fri
Additional Cleaning - Saturday	COST					10.0%	plus 10.0% GST		Cleaning Sat
Additional Cleaning - Sunday	COST					10.0%	plus 10.0% GST		Cleaning Sun
Bond - Youth & Adult Parties	FCR	350.00	Exempt	350.00	350.00	Exempt	350.00		
Bond - Children's Parties & all other activities	FCR	180.00	Exempt	180.00	180.00	Exempt	180.00		
All Venues with Lockers									
Storage locker hire - small	COST	45.45	4.55	50.00	48.18	4.82	53.00	per hiring term	
Storage locker hire - medium	COST	59.09	5.91	65.00	61.82	6.18	68.00	per hiring term	
Storage locker hire - large	COST	72.73	7.27	80.00	76.36	7.64	84.00	per hiring term	
Art Gallery Exhibitions									
Gallery1 Community Org/ Group Exh/ Indiv Artist	SUB	568.18	56.82	625.00	593.64	59.36	653.00	per week	
Galleries 2,3,4 Community Org/ Group Exh/ Indiv Artist	SUB	236.36	23.64	260.00	247.27	24.73	272.00	per gallery per week	

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All Galleries booked (1,2,3 and 4) Community Org/ Group Exh/ Indiv Events	SUB	1,272.73	127.27	1,400.00	1,330.00	133	1,463.00	per week	
Community/ Educational									
Small Organisation - Weekday Hire	SUB	90.91	9.09	100.00	95.45	9.55	105.00	per hour	Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Small Organisation - Weekend Hire	SUB	136.36	13.64	150.00	142.73	14.27	157.00	per hour	Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Med-Large Organisation - Weekday Hire	SUB	227.27	22.73	250.00	236.36	23.64	260.00	per hour	Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Med-Large Organisation - Weekend Hire	SUB	272.73	27.27	300.00	286.36	28.64	315.00	per hour	Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Corporate Rates									
Small Business - Weekday Hire	FCR	90.91	9.09	100.00	95.45	9.55	105.00	per hour	Small Business defined as annual turnover under 10 Million dollars. Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Small Business - Weekend Hire	FCR	136.36	13.64	150.00	142.73	14.27	157.00	per hour	Small Business defined as annual turnover under 10 Million dollars. Hire of Gallery, After Hours for filming or events with a staff member

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
									present and min 4 Hour Booking
Medium Business - Weekday Hire	FCR	227.27	22.73	250.00	236.36	23.64	260.00	per hour	Medium Business defined as annual turnover between 10 and 20 Million dollars. Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Medium Business - Weekend Hire	FCR	272.73	27.27	300.00	286.36	28.64	315.00	per hour	Medium Business defined as annual turnover between 10 and 20 Million dollars. Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Large Business - Weekday Hire	FCR	454.55	45.45	500.00	477.27	47.73	525.00	per hour	Large Business defined as annual turnover in excess of 20 Million dollars. Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Large Business - Weekend Hire	FCR	500.00	50	550.00	522.73	52.27	575.00	per hour	Large Business defined as annual turnover in excess of 20 Million dollars. Hire of Gallery, After Hours for filming or events with a staff member present and min 4 Hour Booking
Additional Cleaning Monday - Friday (in addition to standard schedule)	COST	Charge at Cost			Charge at Cost	10.0%	Charge at Cost plus 10.0% GST		

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Additional Cleaning weekend (in addition to standard schedule)	COST	Charge at Cost			Charge at Cost	10.0%	Charge at Cost plus 10.0% GST		
Bond	COST	310.00	Exempt	310.00	310.00	Exempt	310.00		
Cancellation Fee more than 60 days	COST					10.0%	plus 10.0% GST	50% of hire fee	
Cancellation Fee less than 60 days	COST					10.0%	plus 10.0% GST	full hire fee	
Woollahra Gallery at Redleaf Lower Ground Hire Spaces									
Small room 1 - Community Group, Not for Profit - per hour (min 2 hrs)	SUB	20.00	2	22.00	20.91	2.09	23.00	per hour	Minimum of 2 hours.
Small room 1 - Community Group, Not for Profit - per 6 hours	SUB	80.00	8	88.00	83.64	8.36	92.00	per 6 hours	Maximum of 6 hours.
Small room 1 - Community/Arts/Recreation - per hour (min 2 hrs)	COST	33.64	3.36	37.00	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Small room 1 - Community/Arts/Recreation - per 6 hours	COST	134.55	13.45	148.00	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.
Small room 1 - Private - per hour (min 2hrs)	FCR	57.27	5.73	63.00	60.00	6	66.00	per hour	Minimum of 2 hours.
Small room 1 - Private - per 6 hours	FCR	229.09	22.91	252.00	240.00	24	264.00	per 6 hours	Maximum of 6 hours.
Large room 5/6 - Community Group, Not for Profit - per hour (min 2 hrs)	SUB	25.45	2.55	28.00	27.27	2.73	30.00	per hour	Minimum of 2 hours.
Large room 5/6 - Community Group, Not for Profit - per 6 hours	SUB	101.82	10.18	112.00	109.09	10.91	120.00	per 6 hours	Maximum of 6 hours.
Large room 5/6 - Community/Arts/Recreation - per hour (min 2 hrs)	COST	33.64	3.36	37.00	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Large room 5/6 - Community/Arts/Recreation - per session	COST	50.45	5.05	55.50	53.18	5.32	58.50	per session	Maximum of 1.5 hours.
Large room 5/6 - Community/Arts/Recreation - per 6 hours	COST	134.55	13.45	148.00	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Large room 5/6 - Private - per hour (min 2 hrs)	FCR	94.55	9.45	104.00	99.09	9.91	109.00	per hour	Minimum of 2 hours.
Verandah - Community Group, Not for Profit - per hour (min 2 hrs)	SUB	25.45	2.55	28.00	27.27	2.73	30.00	per hour	Minimum of 2 hours.
Verandah - Community Group, Not for Profit - per 6 hours	SUB	101.82	10.18	112.00	109.09	10.91	120.00	per 6 hours	Maximum of 6 hours.
Verandah - Community/Arts/Recreation - per hour (min 2 hrs)	COST	33.64	3.36	37.00	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Verandah - Community/Arts/Recreation - per session	COST	50.45	5.05	55.50	53.18	5.32	58.50	per session	Maximum of 1.5 hours.
Verandah - Community/Arts/Recreation - per 6 hours	COST	134.55	13.45	148.00	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.
Verandah - Private - per hour (min 2hrs)	FCR	95.45	9.55	105.00	100.00	10	110.00	per hour	Minimum of 2 hours.
Verandah - Private - per 6 hours	FCR	381.82	38.18	420.00	400.00	40	440.00	per 6 hours	Maximum of 6 hours.
All ground floor hire spaces - 10% of room hire cost						10.0%	plus 10.0% GST		
Additional Cleaning - Weekdays	COST	Charge at Cost			Charge at Cost	10.0%	Charge at Cost plus 10.0% GST		Cleaning in addition to standard schedule
Additional Cleaning - Saturday	COST	Charge at Cost			Charge at Cost	10.0%	Charge at Cost plus 10.0% GST		Cleaning in addition to standard schedule
Additional Cleaning - Sunday	COST	Charge at Cost			Charge at Cost	10.0%	Charge at Cost plus 10.0% GST		Cleaning in addition to standard schedule
Bond	COST	180.00	Exempt	180.00	180.00	Exempt	180.00		
Cancellation fee	COST	54.55	5.45	60.00	63.64	6.36	70.00		
Podcasting / Video Editing Room - Community	COST	32.73	3.27	36.00	34.55	3.45	38.00	per hour	
Podcasting / Video Editing Room - Commercial	FCR	51.82	5.18	57.00	54.55	5.45	60.00	per hour	
Woollahra Library									
Event Space - Room 1 - Commercial/Business	COST	80.00	8	88.00	83.64	8.36	92.00	per hour	
Event Space - Room 1 - Not for Profit/Community	SUB	40.00	4	44.00	41.82	4.18	46.00	per hour	
Event Space - Room 2 - Commercial/Business	COST	80.00	8	88.00	83.64	8.36	92.00	per hour	

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Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Event Space - Room 2 - Not for Profit/Community	SUB	40.00	4	44.00	41.82	4.18	46.00	per hour	
Event Space - Room 1 & 2 - Commercial/Business	COST	121.82	12.18	134.00	127.27	12.73	140.00	per hour	Fee is for booking of both rooms in one booking.
Event Space - Room 1 & 2 - Not for Profit/ Community	SUB	60.91	6.09	67.00	63.64	6.36	70.00	per hour	Fee is for booking of both rooms in one booking.
Technology Room - Commercial/Business	COST	72.73	7.27	80.00	76.36	7.64	84.00	per hour	
Technology Room - Not for Profit/Community	SUB	36.36	3.64	40.00	38.18	3.82	42.00	per hour	
Bond for use of kitchenette in Event Space		100.00	Exempt	100.00	100.00	Exempt	100.00	per hire	Refundable on completion of use.
Balcony Hire - Not for profit	SUB	18.18	1.82	20.00	19.09	1.91	21.00	per hour	
Balcony Hire - Commercial	COST	36.36	3.64	40.00	38.18	3.82	42.00	per hour	
Library Hire for Filming - Commercial	COST	272.73	27.27	300.00	285.45	28.55	314.00	per hour	
Library Hire for Filming - Not for profit	SUB	136.36	13.64	150.00	142.73	14.27	157.00	per hour	
NEW FEE - After Hours Venue Assistance (Monday - Friday)					22.73	2.27	25.00	per half hour	per half hour or part thereof (NEW)
NEW FEE - After Hours Venue Assistance (Saturday) NEW					27.27	2.73	30.00	per half hour	per half hour or part thereof (NEW)
NEW FEE - After Hours Venue Assistance (Sunday) NEW					31.82	3.18	35.00	per half hour	per half hour or part thereof (NEW)
WASTE SERVICES									
Domestic Waste Management Charge	COST	590.20	Exempt	590.20	609.20	Exempt	609.20	per year	This charge is calculated based on

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
(includes Domestic Waste Green Waste Clean Up and Recycling Collections)									the 'Reasonable Cost' of providing the service.
Domestic Waste - Additional 120L bin. Additional Service Charge	COST	737.75	Exempt	737.75	761.50	Exempt	761.50	per year	
Domestic Waste - Upgrade bin to 140L. Additional Service Charge	COST	586.21	Exempt	586.21	612.59	Exempt	612.59	per year	
Green Waste - Additional Service Charge	COST	378.34	Exempt	378.34	395.36	Exempt	395.36	per year	
Bin Repair or NEW Part:									
Lid	COST	30.65	Exempt	30.65	32.03	Exempt	32.03	per part	
Wheel	COST	17.27	Exempt	17.27	18.00	Exempt	18.00	per part	
Axle	COST	22.62	Exempt	22.62	23.64	Exempt	23.64	per part	
Bin Supply or replacement									
240 litre	COST	108.92	Exempt	108.92	113.80	Exempt	113.80	per bin	
140 litre	COST	98.27	Exempt	98.27	103.15	Exempt	103.15	per bin	
120 litre	COST	94.74	Exempt	94.74	99.00	Exempt	99.00	per bin	
55 litre	COST	22.62	Exempt	22.62	23.64	Exempt	23.64	per bin	
Recycling Crate	COST	16.43	Exempt	16.43	17.17	Exempt	17.17	per crate	
Domestic Waste Carry Out Service:									
55 litre (normally twice weekly service)	SUB	1.59	Exempt	1.59	1.66	Exempt	1.66	per service	Service only available (on application) to the aged or infirm.
120 litre (normally once weekly service)	SUB	2.17	Exempt	2.17	2.27	Exempt	2.27	per service	Service only available (on application) to the aged or infirm.
140 litre (normally once weekly service)	SUB	3.12	Exempt	3.12	3.25	Exempt	3.25	per service	Service only available (on application) to the aged or infirm.
240 litre (normally once weekly service)	SUB	4.64	Exempt	4.64	4.85	Exempt	4.85	per service	Service only available (on application) to the aged or infirm.
Special Events									
Bins for Special Events									
- Administration Pick up & delivery fee (1 - 5 bins)	FCR	89.44	8.94	98.38	93.45	9.35	102.80	per event	
- Administration Pick up & delivery fee (> 5 bins)	FCR	113.53	11.35	124.88	118.64	11.86	130.50	per event	
- Bin Fee	FCR	23.83	2.38	26.21	24.91	2.49	27.40	per 240l bin	

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Garden Refuse Greencart Service Excess	COST	12.02	Exempt	12.02	12.57	Exempt	12.57	per bin	Per extra bin - To be imposed by the purchase of excess garbage stickers.
55 litre organics bin with lid	COST	49.18	Exempt	49.18	51.40	Exempt	51.40	per bin	Available for organics collection service.
Composting									
Large Worm Farm	SUB	17.23	1.72	18.95	31.82	3.18	35.00	per farm	
Worms (500)	SUB	8.14	0.81	8.95	20.00	2	22.00		
Worms (1000)	SUB	14.50	1.45	15.95	26.36	2.64	29.00		
NEW FEE - Small Compost Bin					19.55	1.95	21.50	per bin	NEW FEE
Compost Bin (220L) Large	SUB	9.05	0.9	9.95	22.68	2.27	24.95	per bin	
NEW FEE - Small in-ground compost bin					144.55	14.45	159.00	per bin	NEW FEE
NEW FEE - Large in-ground compost bin					208.64	20.86	229.50	per bin	NEW FEE
Compost Stirrer	SUB	3.59	0.36	3.95	8.18	0.82	9.00	per stirrer	
Premium Compact Compost Bin	SUB	9.05	0.9	9.95	9.45	0.95	10.40	per bin	
DELETE Premium Tumbling Compost Bin	SUB	180.91	18.09	199.00		10.0%	plus 10.0% GST	per bin	replaced by new products below
NEW FEE - Large Tumbling Compost Bin					170.00	17	187.00	per bin	NEW FEE
NEW FEE - Medium Tumbling Compost Bin					126.82	12.68	139.50	per bin	NEW FEE
DELETE Premium Compact Worm Farm	SUB	54.45	5.45	59.90		10.0%	plus 10.0% GST	per bin	replaced by small worm farm
NEW FEE - Small worm farm					26.36	2.64	29.00	per farm	NEW FEE - replacing premium compact worm farm
Delivery Fee of any Compost Bin or Worm Farm	SUB					10.0%	plus 10.0% GST	per delivery	No Charge
Booked Household Goods Collection (e.g. Coffee table clothes dryer microwave lounge wardrobe hot water service refrigerator washing machine bed mattress)	FCR	50.00	Exempt	50.00	52.25	Exempt	52.25	per item	
WATER SYSTEMS REGISTRATION									

FEES & CHARGES 2023/24

Fee / Charge	Pricing Policy Ref.	2022/23 Fee / Charge excl. GST	2022/23 GST	2022/23 Fee / Charge incl. GST	2023/24 Fee / Charge excl. GST	2023/24 GST	2023/24 Fee / Charge incl. GST	Fee Unit Rate	Supplementary Information
Registration of water-cooling & warm water systems	FCR	102.00	EXEMPT	102.00	107.00	EXEMPT	107.00	per lodgement	
Inspections up to 30 Minutes in duration (including travelling)	FCR	99.00	EXEMPT	99.00	104.00	EXEMPT	104.00	per inspection up to 30 mins	
Inspections over 30 Minutes in duration (including travelling)	FCR	190.00	EXEMPT	190.00	199.00	EXEMPT	199.00	per hour or part hour over 30 mins	

2023/24 Fees & Charges

Adopted 26 June 2023;
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