

Community & Environment Committee

Agenda: *Community & Environment Committee*

Date: *Monday 18 February 2013*

Time: *6.00pm*

Outline of Meeting Protocol & Procedure:

- The Chairperson will call the Meeting to order and ask the Committee/Staff to present apologies or late correspondence.
- The Chairperson will commence the Order of Business as shown in the Index to the Agenda.
- At the beginning of each item the Chairperson will ask whether a member(s) of the public wish to address the Committee.
- If person(s) wish to address the Committee, they are allowed four (4) minutes in which to do so. Please direct comments to the issues at hand.
- If there are persons representing both sides of a matter (eg applicant/objector), the person(s) against the recommendation speak first.
- At the conclusion of the allotted four (4) minutes, the speaker resumes his/her seat and takes no further part in the debate unless specifically called to do so by the Chairperson.
- If there is more than one (1) person wishing to address the Committee from the same side of the debate, the Chairperson will request that where possible a spokesperson be nominated to represent the parties.
- The Chairperson has the discretion whether to continue to accept speakers from the floor.
- After considering any submissions the Committee will debate the matter (if necessary), and arrive at a recommendation (R items which proceed to Full Council) or a resolution (D items for which the Committee has delegated authority).

Recommendation only to the Full Council (“R” Items)

- Such matters as are specified in Section 377 of the Local Government Act and within the ambit of the Committee considerations.
- Matters which involve broad strategic or policy initiatives within responsibilities of Committee.
- Matters requiring the expenditure of moneys and in respect of which no Council vote has been made.
- Matters delegated to the Council by the Traffic Authority of NSW.
- Matters not within the specified functions of the Committee,
- Matters reserved by individual Councillors in accordance with any Council policy on "safeguards" and substantive changes.
- Parks and Reserves Plans of Management (Strategies, Policies and Objectives).
- Residential Parking Schemes - Provision and Policies.

Delegated Authority (“D” Items)

- Community Services and Programs.
- Library Services
- Health.
- Licensing.
- Liquor Licences.
- Regulatory.
- Fire Protection Orders.
- Residential Parking Schemes (surveillance and administration).
- Traffic Management (Traffic Committee Recommendations).
- Waste Minimisation.
- To require such investigations, reports or actions as considered necessary in respect of matters contained within the Business Agendas (and as may be limited by specific Council resolution).
- Confirmation of the Minutes of its Meetings.
- Any other matter falling within the responsibility of the Community and Environment Committee and not restricted by the Local Government Act or required to be a Recommendation to Full Council as listed above.
- Statutory reviews of Council's Delivery Program and Operational Plan.

Committee Membership:

7 Councillors

Quorum:

The quorum for a Committee meeting is 4 Councillors.

WOOLLAHRA MUNICIPAL COUNCIL

Notice of Meeting

14 February 2013

To: His Worship the Mayor, Councillor Andrew Petrie ex-officio
Councillors Deborah Thomas (Chair)
Anthony Boskovitz
Peter Cavanagh
Anthony Marano
Elena Wise
Susan Wynne
Jeff Zulman

Dear Councillors

Community & Environment Committee Meeting – 18 February 2013

In accordance with the provisions of the Local Government Act 1993, I request your attendance at a Meeting of the Council's **Community and Environment Committee** to be held in the **Council Chambers, 536 New South Head Road, Double Bay, on Monday 18 February 2013 at 6.00pm.**

Gary James
General Manager

Additional Information Relating to Committee Matters

Site Inspection

Other Matters

Meeting Agenda

Item	Subject	Pages
1	Leave of Absence and Apologies	
2	Note Council resolution of 27 June 2011 to read late correspondence in conjunction with the relevant Agenda Item	
3	Declarations of Interest	

Items to be Decided by this Committee using its Delegated Authority

D1	Confirmation of Minutes of Meeting held on 4 February 2013	1
D2	Woollahra Traffic Committee Minutes – 5 February 2013 – 595.G 2013	2
D3	Library Report 1 July 2012 – 31 December 2012 – 48.G/48.G (Strategic)	9
D4	Delivery Program 2009 to 2013 & Operational Plan 2012/13 (DPOP) Quarterly Progress Report December 2012 against Goal 1 – A Connected & Harmonious Community, Goal 2 – A Supported Community, Goal 3 – A creative & vibrant community, Goal 5 – Liveable places, Goal 7 – Protecting our Environment and Goal 8 – Sustainable use of Resources – 1229.G	31

Note: Annexure 1 Distributed Under Separate Cover

D5	Car Share Parking Schemes – 900.G	34
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Note: Confidential Annexures Distributed Under Separate Cover

Items to be Submitted to the Council for Decision with Recommendations from this Committee ‘Nil R Items’

Item No: D1 Delegated to Committee
Subject: **Confirmation of Minutes of Meeting held on 4 February 2013**
Author: Les Windle, Manager - Governance
File No: See Council Minutes
Reason for Report: The Minutes of the Meeting of Monday 4 February 2013 were previously circulated. In accordance with the guidelines for Committees' operations it is now necessary that those Minutes be formally taken as read and confirmed.

Recommendation:

That the Minutes of the Community and Environment Committee Meeting of 4 February 2013 be taken as read and confirmed.

Les Windle
Manager – Governance

Item No: D2 Delegated to Committee
Subject: **Woollahra Local Traffic Committee Minutes – 5 February 2013**
Author: Cathy Edwards-Davis, Manager Engineering Services
File No: 595.G 2013
Reason for Report: For the Committee to consider the recommendations of the Woollahra Local Traffic Committee

Recommendation:

- A. That the Recommendations Y1-Y4 contained in the minutes of the Woollahra Traffic Committee held on Tuesday 5 February 2013 be adopted.
 - B. That the Recommendation Z1 contained as an informal item in the minutes of the Woollahra Traffic Committee held on Tuesday 5 February 2013 be adopted.
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Cathy Edwards-Davis
Manager – Engineering Services

Tom O’Hanlon
Director Technical Services

Woollahra Local Traffic Committee Minutes

The meeting of the Woollahra Local Traffic Committee was held in the Thornton Room, Council Chambers, Double Bay, on Tuesday 5 February 2013 at 10.00am.

1. Attendance

Committee Members:

Present: Ms Cathy Edwards-Davis (Chairperson) (Woollahra Municipal Council)
Snr Const Kylie Kemp (Rose Bay Police - Traffic)
Mr John Giblin (Gabrielle Upton MP Representative)

Staff: Ms Shirlene Yee Yet (Woollahra Municipal Council)
Mr Frank Rotta (Woollahra Municipal Council)
Mr Daniel Pearse (Woollahra Municipal Council)
Ms Carla Hetherington (Woollahra Municipal Council)

Apologies: Mr Navin Prasad (Roads and Maritime Services)
Mr Alex Greenwich MP (Member for Sydney)
Mr Eric Graham (Transport NSW – State Transit)
Mr John McDonagh (Harbour View Residents Group)

Also in

Attendance: Mr Peter Philippsohn (Resident – Item Z1)
Mr Michael Ryan (Resident – Item Y2)
Mr Morris Swift (Resident – Item Z1)
Ms Jennifer Humphry (Resident – Item Y1-4)
Mr Tim McLachlan (Ganellen – Item Y4)

2. Minutes of Previous Meeting

The minutes of Meeting No.11/12 held in Council Chambers, Double Bay, on Tuesday 4 December 2012 were confirmed by Mr John Giblin.

3. Matters Arising from Minutes of Previous Meetings

Nil

4. Local Traffic Committee recommendations not adopted or amended by Woollahra Council Community & Environment Committee

Nil

5. Extraordinary Meetings

Nil

6. Late Correspondence

The RMS Representative and the Member for Sydney did not attend the meeting, a copy of their votes has been distributed to the Committee members via email.

7. Traffic Matters on Local Roads – Recommendation to C&E for Consideration

Item No: Y1 Traffic Matters on Local Roads – Recommendation to C&E for Consideration

Subject: **Parking Restriction Changes**

Author: Frank Rotta – Traffic Engineer

File No: (Refer to Table 1)

Reason for Report: Various parking restriction changes throughout the Woollahra Council area.

Committee Vote: Unanimous Support

Recommendation:

That the recommendations of Item Y1-1 to Y1-4 contained in Annexure 1 be adopted.

Item Y1-1: Dwyer Lane, Woollahra –No Stopping restrictions

Officer Recommendation:

That „No Stopping“ restrictions be installed on the northern side of the western leg of Dwyer Lane, Woollahra, directly opposite the driveway access of 14 Wallis Street, extending 8 metres back from the intersection with the north-south leg of Dwyer Lane.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation

Item Y1-2: Fletcher Lane, Woollahra –No Stopping restrictions

Officer Recommendation:

That „No Stopping“ restrictions be installed on the northern side of Fletcher Lane extending 7 metres back from the intersection with Yarwood Lane, Woollahra.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation

Item Y1-3: Goodhope Street, Paddington –Motor Bike Parking

Officer Recommendation:

That a „P Motor Bikes Only“ zone be installed on the eastern side of Goodhope Street, Paddington from the northern side of the driveway serving No.230 Glenmore Road for a distance of 1.2 metres (1 motor bike space) in a northerly direction.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation

Item Y1-4: Norfolk Lane (Rear of 60-62 Cascade Street) Paddington – Parking restrictions

Officer Recommendation:

1. That subject to Development Consent for a garage at the rear of No. 62 Cascade Street, Paddington, and the on-site works being completed as per the approved plans, the existing 6.3 metres of „No Stopping“ restrictions on the western side of Norfolk Lane, north of the northern kerblin in Norfolk Street be extended by 5.4 metres in a northerly direction to give a total „No Stopping“ distance of 11.7 metres at this location.
2. That the Team Leader Development Engineering be advised of the above recommendation when approved.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation

Item No: Y2 Traffic Matters on Local Roads – Recommendation to C&E for consideration.

Subject: **Queen Street, Woollahra – Gadens Reserve Parking Proposal**

Author: Shirlene Yee Yet – Team Leader Traffic and Transport

File No: T373

Reason for Report: Changes to parking layout in the Queen Street slip lane at Gadens Reserve

Officer Recommendation:

That the following traffic and parking changes proposed for the slip lane in Edgecliff Road at Gadens Reserve as detailed in Plan No. 15156-D dated 12 October 2012 and summarised below be approved:-

- i. The existing “2P” and “Disabled Parking” restrictions on the northern side of the slip lane be removed.
- ii. The following restrictions be installed on the southern side of the slip lane between Edgecliff Road and Queen Street:- 7m of No Stopping; 10.8m of “2P 8am-4.30pm Mon-Fri”; 16m of “1/2P 8am-4.30pm Mon-Fri”; 3.6m of No Stopping; 10.6m of “Bus Zone 8am-4.30pm Mon-Fri 8am-2pm Sat”; 5.4m of “2P 8am-4.30pm Mon-Fri”; 12m of No Stopping.
- iii. A “Local Traffic Only” sign be installed in the slip lane.
- iv. The slip lane exit at Queen Street be modified.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation

Item No: Y3 Traffic Matters on Local Roads – Recommendation to C&E for consideration.

Subject: **Bellevue Road, Bellevue Hill – Temporary Road Closure for “Bellevue Hill Street Fair”**

Author: Daniel Pearse – Traffic Engineer

File No: T34

Reason for Report: Request from the Bellevue Hill Village Committee for a temporary road closure of Bellevue Road between Riddell Street and Buller Road with managed access between Rosslyn Street and Riddell Street and between Victoria Street and Buller Street on Sunday 29 April, 2012 between 10am and 3pm for the Bellevue Hill Street Fair.

Officer Recommendation:

- A. That approval be granted for the temporary traffic control measures as depicted on the Traffic Control documentation (Project 15167 – “Bellevue Fair – 2013” TCP dated 5 January 2013 and TMP dated 14 January 2013), located on Bellevue Road between Riddell Street and Victoria Road in 17 March 2013, subject to the following conditions;
 - i. The applicant must obtain approval for the proposed activity on a public roadway as required by Section 68 of the Local Government Act - 1993. This will require the submission of an Activity Application to Council’s Compliance Section and the applicant must comply with any conditions of this consent.
 - ii. The applicant must obtain approval for the road closure from the NSW Transport Management Centre and complies with any conditions of this consent.
 - iii. The applicant must obtain approval for the event from Police by completing a “Notice of Intention to Hold a Public Assembly” form.
 - iv. The applicant must inform all business proprietors, residents and other occupants in 200 metres of the proposed activities, at least fourteen (14) days before the event via a letterbox drop and an advertisement placed in the local paper at least seven (7) days before the event.
 - v. The applicant must supply, erect and remove all traffic control measures in accordance with the approved Traffic Control documentation.

- vi. Council must be indemnified against all claims for damage or injury that may result from either the activities or from the occupation of part of the public way during the activities. A copy of Public Liability Insurance Cover to the value of \$10,000,000 shall be provided to Council prior to the event and Council must be listed as an interested party on the insurance.
- vii. Council must be reimbursed for the cost of repair of any damage caused to Council property as a result of the activities.
- viii. All Emergency Services must be informed of the proposed road closure (that is Fire Brigade, Ambulance and the SES) and a four-metre emergency vehicle lane must be maintained at all times, with all services (eg. fire hydrants) remaining free of any obstruction.
- ix. Noise created by use of equipment or activity must be controlled as required by the "Protection Of The Environment Operations (Noise Control) Regulation 2000".
- x. The applicant must make arrangements with Council for the provision of additional waste bins and for the removal of all waste from the site at the end of the event.
- xi. Woollahra Council reserves the right to cancel this approval at any time.

B. That the event be categorised as a Class 3 event.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation subject to confirmation of the event date to be held in September 2013.

Item No: Y4 Traffic Matters on Local Roads – Recommendation to C&E for Consideration

Subject: **Kiaora Lane, Double Bay – Kiaora Lands Development, Temporary Traffic Control Measures**

Author: Cathy Edwards-Davis – Manager Engineering Services

File No: 1209.G

Reason for Report: Development Application Condition

Officer Recommendation:

That the temporary traffic control measures as depicted on the Traffic Control documentation (Construction and Environmental Management Plan dated 24 January 2013 (revision 00.2) and Traffic Control Plan dated 18 December 2012 and Traffic Management Plan) for Kiaora Lane, Double Bay, between Kiaora Road and Manning Road to facilitate controlled/managed access to Kiaora Lane from Tuesday 19 February 2013 for a period of 28 months be supported subject to the following conditions:

- i. The applicant must obtain approval for the temporary road closure from the NSW Transport Management Centre and comply with any conditions of this consent.
- ii. The applicant must inform all business proprietors, residents and other occupants in the vicinity of or with access to any parts of the section of Kiaora Lane, Double Bay, between Kiaora Road and Manning Road in accordance with Section 4.1 Neighbourhood Relations of the Construction and Environmental Management Plan dated 24 January 2013 (revision 00.2) and at least seven (7) days and then one (1) day before the closure via a letterbox drop.

- iii. The applicant must supply and erect any barriers and traffic signs necessary for the temporary road closure as stipulated by the approved Traffic Control Plan (TCP) and remove them at the completion of the works.
- iv. Council must be indemnified against all claims for damage or injury that may result from either the activities or from the occupation of part of the public way during the activities. A copy of Public Liability Insurance Cover to the value of \$10,000,000 shall be provided to Council prior to the event and Council must be listed as an interested party on the insurance.
- v. Council must be reimbursed for the cost of repair of any damage caused to Council property as a result of the activities.
- vi. The applicant must inform all Emergency Services of the proposed road closure (that is NSW Police, Fire Brigade, Ambulance, State Emergency Services and the Roads and Maritime Services).
- vii. Woollahra Council reserves the right to cancel this approval at any time.

Committee Vote: Unanimous Support

Resolved to Recommend:

Adopt the Officer Recommendation

8. Informal Matters - For discussion by committee members and recommended to Community and Environment Committee by Council Officers

Item No: Z1 Traffic Matters on Local Roads – Recommendation to C&E for consideration.

Subject: **Hopetoun Avenue and New South Head Road Intersection, Vaucluse - Intersection Safety Issues**

Author: Shirlene Yee Yet – Team Leader Traffic and Transport

File No: T240

Reason for Report: To update the committee on the ongoing traffic safety issues at the Hopetoun Avenue and New South Head Road intersection.

Recommendation:

That Council request the Roads and Maritime Services to:

- i. Undertake a safety review of the New South Head Road and Hopetoun Avenue intersection based on the contents of this report.
 - ii. Acknowledge and investigate the treatment options proposed.
- Consider funding safety measures at this intersection.

9. Late Items

Nil

There being no further business, the meeting concluded at 10.20am.

Cathy Edwards-Davis
Chair

Item No: D3 Delegated to Committee
Subject: **Library Report 1 July 2012 - 31 December 2012**
Author: Vicki Munro, Manager, Library and Information Services
File No: 48.G/48.G (Strategic)
Reason for Report: To review the operations of Woollahra Library and Information Service for the six months, 1 July 2012 to 31 December 2012.

Recommendation:

That the report of the library service for the six months 1 July 2012 to 31 December 2012 be received and noted.

This report reviews Woollahra Library and Information Service’s activities and projects for the period 1 July 2012 to 31 December 2012, including detailed statistical analysis, as well as progress in implementing the Library Strategic Plan, *The Way Forward*.

1.0 Library Usage

To gain a better understanding of the Library usage, this report compares statistics from 1 July 2012 to 31 December 2012 with the same six months for the previous year – 1 July 2011 to 31 December 2011. To gain a better understanding of Library usage, 5 year trend graphs have been provided in some key areas of the report. See Annexure 1 for statistical figures.

1.1 Lending Services

- As at 31 December 2012, Woollahra Library and Information Service had 13,844 active members. Active membership is defined as borrowers who have used the service within a two year period. This is a small decrease of 2% in comparison to the same time last year. In reference to new Library memberships, there has been a 7% increase, over the 6 months July to December 2012, when compared to the same period in 2011.

In examining total Library membership over the last five years, there has been a small decrease each year however it is pleasing to see Watsons Bay Library showing positive membership figures each year.

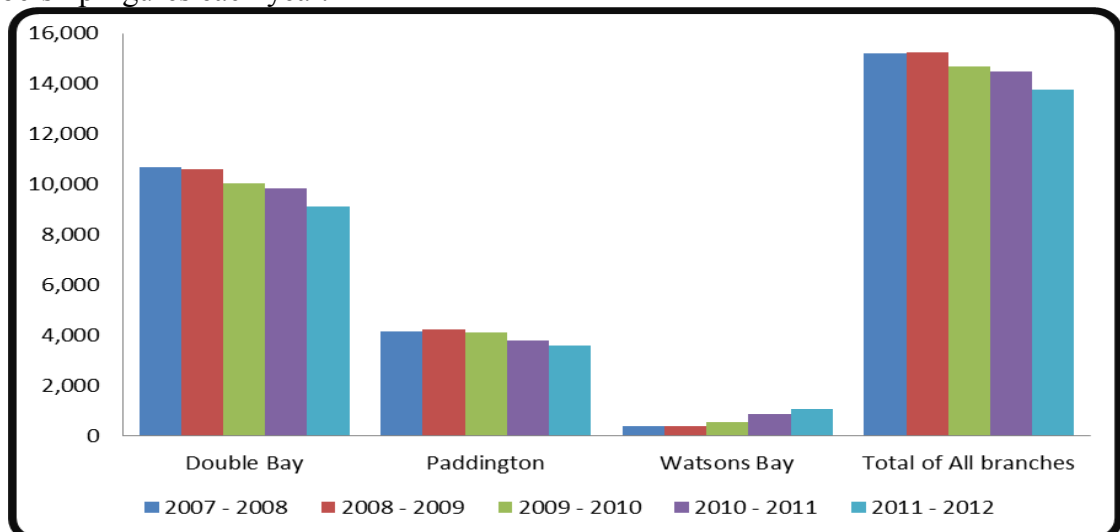


Figure 1: Five Year Trend of Active Membership

To combat the declining trend in active members and new members a brand refresh with new marketing collateral was launched in August 2012, with funding assistance from the State Library. This has resulted in a more consistent and professional look to Library brochures with the introduction of a Welcome pack as well as the introduction of a Library newsletter (online and hardcopy). At the end of December 355 print newsletters and 399 e-Newsletters have been sent to interested members of the community.

Online membership was launched in October 2012. This has been well received with more than 50 registrations at the end of December 2012.

- The percentage of borrowers to population currently sits at 24.3% based on the Woollahra LGA population of 56,906 (2011 ABS Census).
- In the last 6 months, total library circulation increased by 9% compared to the same period the year before. The key collections to have seen an increase are magazines, DVDs, talking books as well as junior and young adult fiction.

In examining the three library service points, Double Bay Library continues to have increased loans whilst the branch libraries show a decrease. This is due to impact of the closure of Double Bay Library in 2011 and the greater use of the branch libraries during this time. Paddington Library's circulation has also been impacted with the renovations to the outside of Paddington Town Hall. Watsons Bay Library's usage has declined with no specific reason. Staff are currently reviewing the collection mix, with a view to improving circulation.

Our two new collections – eBooks / eAudioBooks and Fast Reads, both launched in the last six months, have been very well received. Overdrive eBooks have increased from 147 loans in Quarter 1 to 270 in Quarter 2, whilst Bolinda eAudiobooks have increased from 111 loans to 352 loans, over the same period. The Fast Reads collection, which consists of bestsellers and high demand items, has a 1 week loan period and cannot be reserved or renewed. This collection has increased its usage by 46% over the two quarters in 2012 and due to its success, will be rolled out to Watsons Bay Library in February 2013.

The five year circulation trend graph shows a steady increase in circulation from 2007/08 to 2010/11 of 9% from 401,289 to 436,916. The closure of Double Bay Library from end July to mid-September 2011, affected this trend with 2011/12 showing a 10% decrease from the previous year.

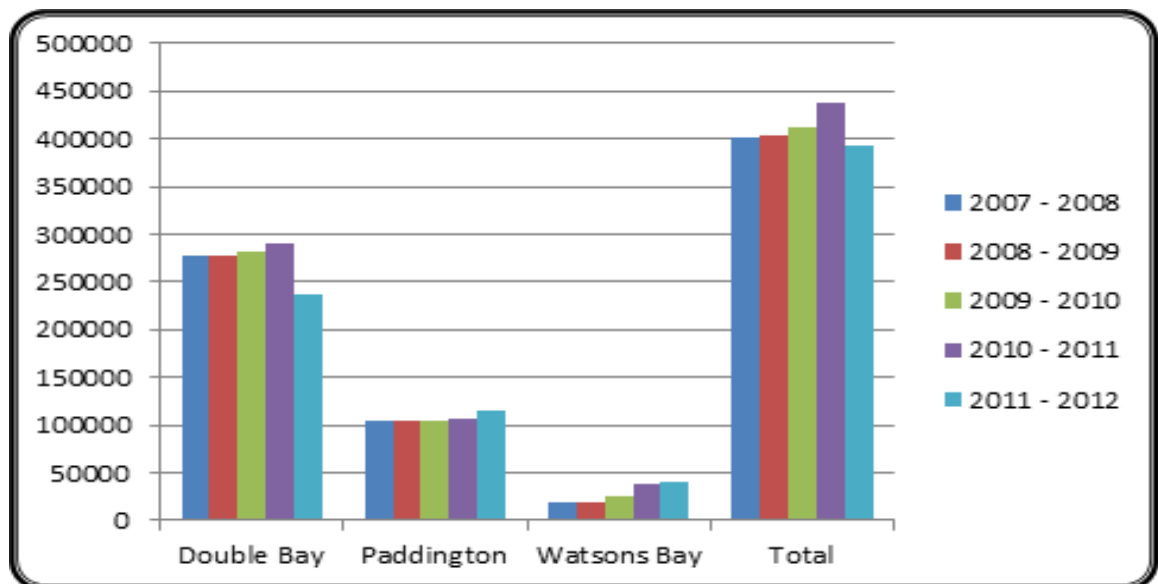


Figure 2: Five Year Trend of Total Circulation

- The last stage of the RFID project was implemented at Paddington Library in August 2012. A total of 67% of total Library transactions are put through RFID Self-Checkout machines. Watsons Bay Library experienced a series of technical problems with RFID throughout October and November and these problems are now resolved.
- During quarter 1 wireless internet usage increased by 6% from the same time the previous year. In October 2012, the Library's public wireless internet was upgraded with the installation of new wireless access points. Previously the service had been outsourced but is now being provided "in-house" in partnership with Council's IT and library staff. As a result of this change, quarter 2 internet usage increased by 46% compared to the same time last year.

1.2 Information Service and Research

- Over the last 6 months, the total information and general customer enquiries remained steady in comparison to the same period in 2011. The quarterly changes may represent the customer enquiries relating to the implementation of the RFID service, across the Libraries.
- The online database statistics show a significant increase in usage. This increase is twofold, firstly due to the repair of the integrated search engine in April 2012, which searches the Library's online databases simultaneously. Secondly, due to an increase in the number of databases available to Library members. Currently there are 35 subscription databases available.

At the commencement of the October/December quarter the online database Novelist Plus was linked to the library catalogue and is proving extremely popular with library members. Novelist Plus enhances individual book title records by providing a synopsis of the title, author read-a-likes, book discussion and genre guides along with more general information such as award winners by simply clicking on a link under each catalogue title. Another popular database introduced this year is Book Index with Reviews.

- The number of YourTutor sessions (online homework help) has also progressively increased over the past two quarters from 32 sessions to 46 sessions. The service was promoted to school librarians during this period which may explain the increase in usage.

- The terms of reference for the Woollahra Plaques Advisory Committee was adopted by Council on 9 July 2012. The aim of the scheme is to commemorate people or places which are historically or culturally significant in the history of the Woollahra Municipality or Australia as a nation. The creation of the Image Management database to document plaques already established in the local government area was the first step in developing the plaque scheme and was launched in August 2012. The call for the first round of Plaques nominations from the community was opened on 24 October 2012 and closes 22 February 2013.

1.3 Community Learning Programs

- The Children's program is a popular service. It consists of Rhyme Time for 0-2 years, Storytime for 3-5 years and Kid's Club for 6-10 years.

The Double Bay and Watson Bay Library programs continue to be well attended. Use of different presenters has contributed to making this an engaging program. Guests included authors Stephanie Dowrick and Tina Matthews, veterinarian Lea Dunstone and the musical „Mr Palindrome“. However, Paddington Library programs will need to be reviewed, due to declining attendance.

In response to the Rhyme Time survey conducted March to May 2012, the number of Watsons Bay Rhyme Time sessions were increased from 11 sessions to 20 sessions. This has resulted in an increase of 8% in the number of children attending Rhyme Time in comparison to the same time last year.

At the request of Holdsworth Community Centre the library changed the service to a storytime session for children two to four years on the first Friday of the month, effective July 2012. Previously this was a Rhyme Time session held on the first Tuesday of each month. This change in day and session structure has resulted in falling attendance and will be reviewed in consultation with Holdsworth staff.

- Over the last 6 months, the Children's team were responsible for many successful activities and events. Some of the significant events were:
 - A Christmas themed Storytime at Vaucluse House Tearooms was presented on 5 December 2012 to an audience of 35 children and 35 adults, and Library staff have been invited to return in 2013 to provide further sessions. Other outreach sessions at local kindergartens and care centres were attended by a total of 140 children and 19 adults.
 - During the first two weeks of October, Ducklings Hatch „n Grow were installed at Double Bay Library; the progress from eggs to growing ducklings was avidly observed by Library visitors. The ducklings also made a special guest appearance at Paddington Church of Christ Kindergarten as part of the outreach program.
 - During the school holidays, special activities and story times featuring a number of the ducklings were presented at each service point were well attended, with 12 children at Double Bay, 10 at Paddington, and 20 at Watsons Bay Libraries.
 - The Summer Reading Club was launched on 3 December 2012, with the Untangled Tales theme encouraging children to read during their holidays. Promotional posters and entry packs were available at all service points.



Ducklings Hatch 'n Grow at Watsons Bay Library, October 2012.

- Major cultural events held by the Library during the past six months included:
 - The 8th annual Local Writers' Word Festival occurred on Saturday 24 November 2012. The festival played host to a number of events, including a 'Muse Marquee' where audiences heard a series of inspirational talks by first-time authors in the Blackburn Gardens, a Memoir Writing Workshop with Patti Miller and the Headline Talk of the day with bestselling author Robyn de Crespigny. Although audience numbers were lower than expected at 40, the day was a success, with much positive feedback received.
 - Writers & Readers in October included two exciting new crime writers in fiction and non-fiction: Glen McNamara and Stuart Littlemore. Actress Kate Fitzpatrick hosted an evening that attracted 48 attendees.
 - The annual Small Sculpture Prize Tea Topics is always a popular event, with a special High Tea served on the terrace, followed by an artist talk from one of the sculptors. Finalist Fairlie Kingston spoke to a crowd of 25 people in the Thornton Room, and considerable positive verbal feedback was received regarding the event.



Annual Small Sculpture Prize Tea Topic finalist Fairlie Kingston, November 2012.

- On November 1 2012, a Woollahra Library Friends VIP night was hosted to provide an exclusive opportunity for Friends to view the Woollahra Small Sculpture Prize exhibition, and enjoy refreshments on the terrace. Due to the popularity of this event, with 25 people attending, it will be held again next year.

- The aim of 55+ Club is to provide an opportunity for older members to have a dedicated time to use the Library and to socialise. Attendance figures across the quarter averaged 8 at Paddington Library, and 11 at Watsons Bay Library.
- The Home Library Service made 1,180 visits over the July to December 2012 period, of which 203 were made by volunteers. These visits were made to 150 individual Home Library members and 5 institutions. The Home Library members continue to enjoy using the ten new DAISY machines provided by the the Dept. of Families, Housing, Community Services and Indigenous Affairs - ALIA grant.

The current number of Home Library volunteers stands at 11. One of these volunteers is assisting the courier with the Wednesday and Thursday delivery runs every week, contributing a very valuable six hours per week.

Several HLS clients received computer training with the Community Services Easy PC courses conducted at local schools: one client at Ascham in August 2012, and four at The Scots College from 19 October to 26 November. Community transport was arranged for these clients, and paid for by the HLS Library Development Grant from the State Library of New South Wales.

On December 7 2012, an end of year Christmas morning tea was hosted at Council Chambers for Home Library Service members and volunteers to reduce social isolation. Musical entertainment was provided by jazz/swing singer Susan Gai Dowling, accompanied by pianist Evan Lohning. Numerous positive comments were received from attendees, and further events will be hosted in the New Year.



Home Library Service 'Festive Fun' morning tea, December 2012

2.0 Library Strategic Plan – Progress Update

The Library Strategic Plan “The Way Forward” was adopted by Council on 17 December 2007. It is a five year strategic plan, which is now completed, effective December 2012. Progress on the key strategies during the last six months is as follows:

- Buildings:
Planning for the New Double Bay Library in the Kiaora Lands Development continued with an expression of interest for the detailed design brief. Four architectural firms were shortlisted for next stage of the process, with the invitation to tender closing on 12 March 2013.

In regard to Paddington Library rejuvenation, meetings have been held with the City of Sydney to progress this project, with the City committing \$150,000 to this project. A State Library of NSW grant application to the value of \$95,860 has also been submitted.

- **Collection:**
The Fast Reads Collection was implemented at Double Bay Library in July 2012 and at Paddington Branch in September 2012. This new service of best sellers and high demand items has been well received by Library members and will be launched at Watsons Bay in February 2013.

The Library has also expanded its eResources to include Overdrive which gives access to more than 200 eBooks and eAudiobooks for adults and children. These can be downloaded 24/7 from home using a variety of devices including tablets and smartphones.

- **Technology**
A major Library Management system upgrade was completed in August 2012. This involved a move to a web based system which reduces application maintenance and allows for greater control of the Library database. All staff were trained and relevant policies and procedures updated. The new version of the system will see improvements in Inter Library Loans, Home Library service and shelf ready services.

The final stage of Radio Frequency Identification technology (RFID) was completed at Paddington Library in October 2012. Advantages include ability for Library customers to checkout their own items, freeing up library staff to offer enhanced customer service, improved security, and the ability to provide a more efficient means of collection management.

In October 2012, the Library's public wireless internet was upgraded with the installation of new wireless access points.

Management of the Public Access Computers was reviewed and the decision made to return them to Council IT / Library systems staff. New computers were purchased as part of this change.

3.0 Community Information

3.1 Community Information Database (LINCS)

Community Information Database searches this quarter has increased drastically from 1393 to 1623. Promotion will continue in the form of brochures, posters and links with relevant Council programs such as Easy PC to ensure ongoing usage.

3.2 What's On E-Newsletter

The number of What's On E-Newsletter Subscribers increased 36% in the last half year (Jul 2012 – Dec 2012).

3.3 New Resident's Kits

The number of New Resident Kits requested increased 166% in the last half year. The number of kits generally requested fluctuates each quarter as it depends on the new residents moving to the area.

Conclusion:

The Woollahra Library and Information Service continues to provide a wide range of successful programs and services for the Woollahra community. Library Staff continues to develop programs and services as identified in the Library Strategic Plan to keep abreast of technology and community changes.



Vicki Munro
Manager - Library and Information Services

Kylie Walshe
Director Community Services

ANNEXURES:

Annexure 1: Library Statistics for 1 July 2012 to 31 December 2012

Item No: D4 Delegated to Committee

Subject: **Delivery Program 2009 to 2013 & Operational Plan 2012/13 (DPOP) Quarterly Progress Report December 2012 against Goal 1 - A connected & harmonious community, Goal 2 - A supported community, Goal 3 - A creative & vibrant community, Goal 5 - Liveable places, Goal 7 - Protecting our environment and Goal 8 - Sustainable use of resources.**

Author: Kylie Walshe - Director Community Services
Tom O'Hanlon - Director Technical Services

File No: 1229.G

Reason for Report: To review the status of the Priorities and Actions in Council's Delivery Program 2009 to 2013 and Operational Plan 2012/13 for the three months ending 31 December 2012.

Recommendation:

THAT the December 2012 Quarterly Progress Report on Goal 1 (A connected & harmonious community), Goal 2 (A supported community), Goal 3 (A creative & vibrant community), Goal 5 (Liveable places), Goal 7 (Protecting our environment) and Goal 8 (Sustainable use of resources) of Council's Delivery Program 2009 to 2013 and Operational Plan 2012/13 be received and noted.

Background:

Council adopted its Delivery Program 2009 to 2013 and Operational Plan 2012/13 (DPOP) in June 2012 in accordance with the Integrated Planning and Reporting Legislation for NSW Local Government. The Delivery Program and Operational Plan are two of the key strategic planning documents that comprise Council's Integrated Planning & Reporting Framework.

It is a requirement under the Integrated Planning & Reporting Legislation that Council report on the progress of its Delivery Program at least every six months. In response to this requirement, and in order to ensure that Council's reporting to the community is transparent, timely and manageable under the legislation, progress reports on the DPOP are presented to Council quarterly for the periods ending 30 September, 31 December, 31 March and 30 June each year.

The framework for quarterly progress reports is consistent with the structure of the Delivery Program and Operational Plan developed around the following interrelated themes and supporting goals:

Theme: Community well-being
Goal 1: A connected and harmonious community.
Goal 2: A supported community.
Goal 3: A creative and vibrant community.

Theme: Quality places and spaces
Goal 4: Well planned neighbourhoods.
Goal 5: Liveable places.
Goal 6: Getting around.

Theme: A healthy environment
Goal 7: Protecting our environment.
Goal 8: Sustainable use of resources.

Theme: Local prosperity

Goal 9: Community focused economic development.

Theme: Community leadership and participation

Goal 10: Working together.

Goal 11: A well-managed Council.

Annexure 1 to this report is Council's Quarterly Progress Report for the period 1 October to 31 December 2012 for Goals 1, 2, 3, 5, 7 and 8, being most relevant to the Community and Environment Committee (C&E).

Progress comments for all Delivery Program Priorities and Operational Plan Actions are provided in the tables of **Annexure 1**. Council staff provide updates on these comments on an ongoing basis for internal management purposes, with the comments then collated at the end of the quarter for reporting to Council and the community. Generally, actions included in the Operational Plan relate to the current financial year, however there are a number of actions that extend beyond June 2013, as indicated in the Target Date column.

A tick in the final column of the tables in Annexure 1 headed "Updated Comments" indicates that the comments relating to that action have been updated since the previous quarterly report to Council. The purpose of the tick is to enable Councillors and other readers of the report to easily identify where an action status has been updated.

In considering the September DPOP Quarterly Progress Report at its meeting held on 19 November 2012, the Corporate & Works Committee requested that statistics be included in future Quarterly Progress Reports summarising the status of DPOP Actions. The Committee will note the inclusion of this additional information on Page 3 of Annexure 1.

Adopted notices of motion and other decisions of the Council:

To further improve the efficiency and transparency of Council's Integrated Planning and Reporting procedures, notices of motion and other decisions of the Council which are strategic and/or project based are now included as additional actions in the DPOP and reported on through the Quarterly Progress Report.

Adopted notices of motion which are non-strategic in nature, such as placement of an additional agenda item on a meeting or writing a letter to an organisation, will be monitored administratively.

During the period 1 October to 31 December 2012, two (2) new notices of motion have been identified as strategic and/or project based in nature. Details of these new actions are provided below.

ACTION ARISING FROM A NOTICE OF MOTION	
Action number in 2012/13 Quarterly Progress Report	Action description
5.5.3.2	Prepare a report investigating the review of the dog-off leash hours for parking in the municipality (including identification of dog-off-leash areas) and our approach of dog-off-leash policies. [Refer NOM 12/11/2012].
5.7.2.32	Prepare a report to the appropriate committee outlining the most efficient mechanism to provide the community of Rose Bay with a multi-storey carpark on the current Wilberforce Avenue carpark. (00844) [Refer NOM 10/12/2012].

Conclusion:

It is recommended that the December 2012 Quarterly Progress Report against Goal 1 (A connected & harmonious community), Goal 2 (A supported community), Goal 3 (A creative & vibrant community), Goal 5 (Liveable places), Goal 7 (Protecting our environment) and Goal 8 (Sustainable use of resources) of Council's Delivery Program 2009 to 2013 and Operational Plan 2012/13 be received and noted.

Kylie Walshe
Director Community Services

Tom O'Hanlon
Director Technical Services

Annexures:

- 1 DPOP Quarterly Progress Report December 2012 for Goal 1 (A connected & harmonious community), Goal 2 (A supported community), Goal 3 (A creative & vibrant community), Goal 5 (Liveable places), Goal 7 (Protecting our environment) and Goal 8 (Sustainable use of resources) – *distributed separately*.

Item No: D5 Delegated to Committee
Subject: **Car Share Parking Schemes**
Author: Cathy Edwards-Davis, Manager Engineering Services
File No: 900.G
Reason for Report: Response to Notice of Motion

Recommendation:

- A. That Council continue to support Car Share schemes in Woollahra, particularly as a means to reduce the net demand for on-street parking.
- B. That Council charge the operators of Car Share schemes for modifications to parking signage and for parking permits, in accordance with the advertised Council fees and charges.
- C. That no further fees be imposed on the operators of Car Share schemes.

Background

At the Council meeting on the 10 December 2012 the following Notice of Motion was adopted:

That a report be brought to the Community and Environment Committee with information regarding shared parking schemes in our area.

The information should include but is not limited to:

1. The raw data collected by the shared car scheme regarding usage of their services,
2. A summary of the abovementioned information,
3. Any information publicly available or provided by the shared car scheme outlining their revenue for spots in our area (either individually or altogether).

Further, the report should come up with an appropriate charging methodology for the use of these spots in our Municipality.

Car sharing is a system set up such that a group collectively owns one or more vehicles, which are available to the members on a shared basis. The vehicles are located locally and are available on demand, on a pay-as-you-go basis. Vehicles are typically booked in advance, via telephone or internet. Vehicles may be booked for a minimum time period of one hour or they may be booked for several days. Fees which may be applicable include a membership fee, a refundable bond for the duration of membership, an hourly fee and a per kilometre charge for use of the vehicle. Car Share systems may be set up and managed by commercial companies, not-for-profit organisations, neighbourhood/community groups and groups of residents.

Car share provides a viable option for individuals who don't need a car full time, but need to supplement public transport usage, walking or cycling with occasional private car use.

Existing Car Share Usage

Currently there is one known car share scheme operating in Woollahra, provided by GoGet Car Share. There are 24 dedicated on-street car share spaces available in the Woollahra Municipality. These vehicles are available at the following locations:

Belleuve Hill

- Bellevue Rd

Darling Point

- Darling Point Rd (north of St Marks Rd)
- Darling Point Rd (north of Goomerah Cres)

Double Bay

- Holt Street
- Ocean Avenue
- William St

Edgecliff

- Edgecliff Road

Rose Bay

- Balfour Road
- Newcastle Street
- Salisbury Road
- Sutherland Road

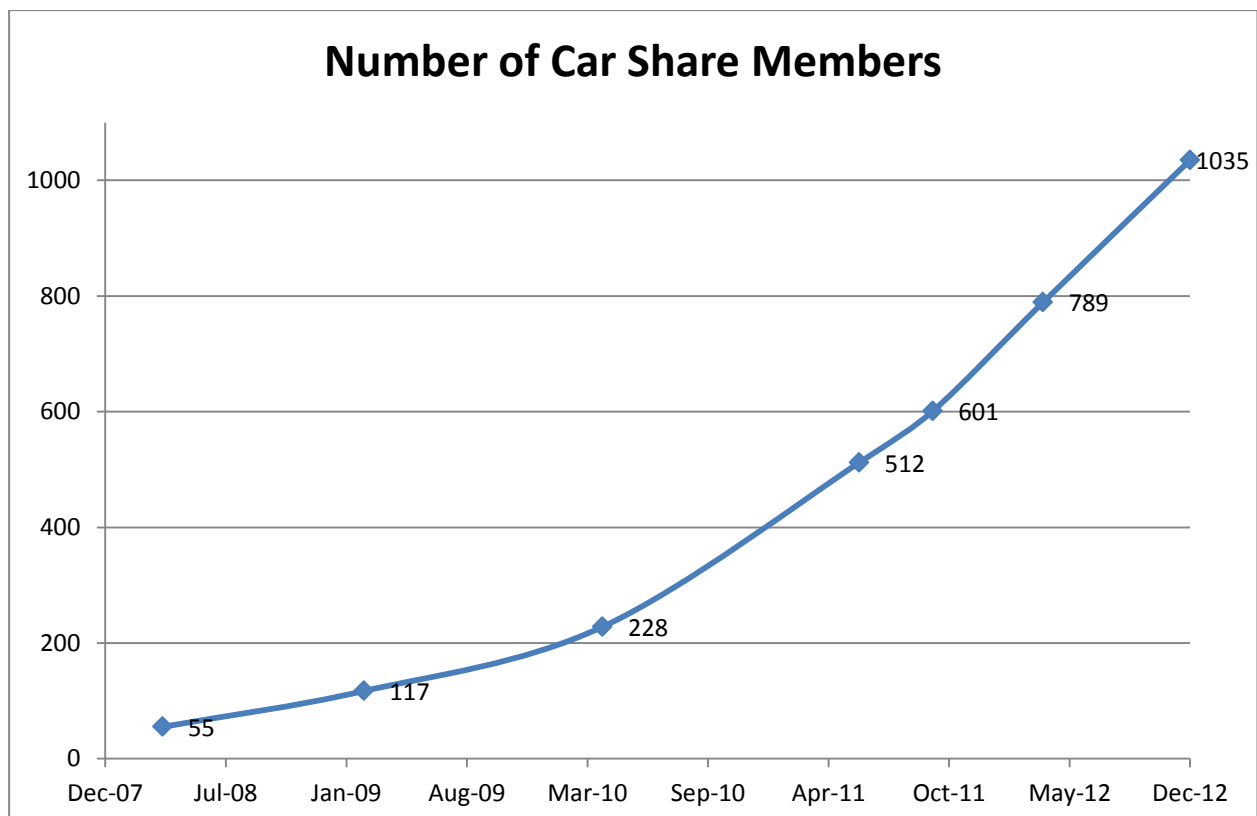
Paddington

- Broughton St
- Cascade Street
- Duxford St
- Flinton Street
- Forbes Street
- Glenview Lane
- Goodhope Street
- Hampden Street
- Ormond Street
- Paddington St (2 spaces)
- Sutherland Street

Woollahra

- Holdsworth Street

GoGet car share have provided statistics on their membership and usage of the various vehicles. As at December 2012 there were 1,035 members of GoGet car share in the Woollahra Municipality. 890 (86%) of these are residents and 145 (14%) are corporate/ business members. Over time, the number of car share members in Woollahra has increased as per the graph below:



GoGet car share regularly surveys its members to obtain statistics in relation to their transport usage. The following information is specific to Woollahra members:

	2011 Survey	2010 Survey	Average
Members who do not own vehicles	62%	60.2%	61%
Members who would purchase a vehicle if they did not use car share	73%	79.4%	76%
Members who would park on-street if they owned a vehicle	79%	75%	77%
n	126	228	

Based on the current membership levels this equates to 786 (1035 x 76%) fewer vehicles owned by Woollahra Council residents. Significantly, this equates to 605 (786 x 77%) fewer vehicles parked on Woollahra streets.

Woollahra GoGet members have indicated that they utilise car share for the following purposes:

- Personal use – primary vehicle 48%
- Personal use – secondary vehicle 14%
- Business use 7%
- Personal and business use 30%

The main method of travel to work for Woollahra car share members is compared with ABS census data (2011) for Woollahra residents in general, and Sydney residents:

Mode	Method of Travel to Work (%)		
	Woollahra Car Share Members	Woollahra Residents (in general)	Sydney Residents
Car (driver and passenger)	6.6	43.3	58.2
Train	49.3	14.4	13.8
Bus	18.8	9.3	5.8
Bicycle	4.7	1.2	0.8
Walking only	13.9	8.7	4.1
Other/ did not specify	6.7	23.1	17.4

Typical Member

Woollahra GoGet car share members are divided relatively evenly between female (52%) and male (48%). The majority (74%) of households are without children, single occupant or a group/ shared household and the majority of members are renters (65%). Most members fall into the age category of 25-44 (72%) and the majority are university educated (85%). 47% of members earn over \$100,000 per annum. The typical car share member is therefore young, well-educated and earns a good salary. It could be assumed that the majority of these members would have the finances to purchase a private vehicle if they chose to do so.

Cost-Benefit Analysis

The City of Sydney commissioned an independent report by SGS Economics and Planning titled “Benefit-Cost Analysis of Car Share within the City of Sydney” and dated June 2012. The key findings of this report are as follows:

- There are 392 dedicated on-street parking spaces in the City of Sydney
- Dedicated on-street car share parking spaces have the following costs:
 - Costs of planning for the conversion of on-street parking bays to exclusive use car share bays
 - Costs of converting existing on-street parking bays to exclusive use car share bays
 - Loss in parking revenues from otherwise paid on-street parking bays
 - Nuisance costs of increased congestion, as car share members substitute private car use with other modes, particularly public transport
- Dedicated on-street car share parking spaces have the following benefits:
 - Annual savings to City members as car purchasing is deferred
 - Relative availability of car spaces increases, as resident members defer car purchasing and reduce demands on on-street car parks
 - Health cost savings as resident members opt for more walking/ cycling and consequently lead a more active lifestyle
 - Some lower-income resident members enjoy improved transport options, as private vehicle use becomes more affordable through car share
 - Resident members defer car purchasing and substitute other modes of transport, including public transport. Consequently, road congestion declines.
 - Due to the lower number of cars on the road, travel related externalities (cost of accidents, environmental impacts) reduce
- Car share has a benefit-cost ratio (BCR) of 19.4, which is very high. Typically a road construction project has a BCR of around 2 or less.

The full version of this report is available on the City’s website (www.cityofsydney.nsw.gov.au/aboutsydney/parkingandtransport/documents/CarShareEconomicAppraisalFINALREPORT.pdf).

Benefits for Woollahra

The following is a list of positive aspects associated with car share in Woollahra:

Item	Detailed Description
Council policies	<p>Car share schemes support Council’s regional transport objectives and strategies that are aimed at encouraging the use of public transport, walking and cycling.</p> <p>Council’s strategic document, Woollahra 2025 recognises the key transport challenges for Woollahra as being:</p> <p style="padding-left: 40px;">Traffic congestion - Responding to pressures resulting from increased development, increased car ownership and the resulting noise and traffic congestion.</p> <p style="padding-left: 40px;">Transport - Promoting improved public and community transport.</p> <p>Council’s strategies for dealing with these challenges are as follows:</p> <p>6.1. Facilitate an improved network of accessible and safe alternate transport options.</p> <p>6.2. Improve the management of public parking on-street and off-street.</p> <p>6.3. Promote provision of better, more integrated public and community transport.</p> <p>6.4. Reduce traffic congestion, noise and speeding.</p>

<p>Net reduction in the demand for parking</p>	<p>Car share provides a viable option for individuals who don't need a car full time, but need to supplement public transport usage, walking or cycling with occasional private car use. It means that households who only need a vehicle (or a second vehicle) for a few hours a week no longer have to purchase a vehicle and have it sitting unused for 95% of the week. This frees up the valuable parking resource.</p> <p>As outlined above, based on the current membership levels, there are 605 fewer vehicles parked on Woollahra streets.</p> <p>There are 24 dedicated car share parking spaces in Woollahra. There is therefore a net reduction in the demand for on-street parking of 581 parking spaces. That is, each car share vehicle has resulted in a net reduction in the demand for parking by 24.2 parking spaces. The ratio of members to car share bays is approximately 43.</p> <p>Approximately half of the car share parking spaces are located in Paddington. This therefore approximately equates to 302 fewer vehicles parked in Paddington. Given the demand for parking in Paddington is very high, 302 fewer vehicles parked on the streets provides a significant and demonstrable benefit to the entire community. That is, car share parking not only benefits members of the scheme, but it also benefits the community as a whole. It means that other residents, who are not members of the car share scheme, experience less overall demand for parking in their street.</p>
<p>Reduced marginal cost of public transport</p>	<p>Car share has the potential to bridge the “mobility gap”. That is, public transport, walking and cycling can be used for the vast majority of trips and the car share vehicle is used only for a small number of trips where other modes are not suitable. Car share can be utilised in off-peak hours when public transport systems do not operate as frequently.</p> <p>Car share reduces the marginal cost of public transport versus private transport usage. Once a resident owns a vehicle, and they have paid the associated purchase costs, registration and insurance, there is very little incentive not to use the car and seek out public transport. Conversely members of a car share group pay for vehicles by the hour and/or kilometre and therefore make a conscious decision to pay for car usage versus public transport usage.</p> <p>Surveyed Woollahra GoGet members have indicated that 93% utilise walking (only) trips once or more per week, 60% use buses, 39% use trains and 24% use a bike. In comparison, only 24% use a GoGet car share vehicle once or more per week and 27% use another private vehicle.</p> <p>SGS Economics and Planning have estimated that City of Sydney GoGet members on average reduce their car use by 45.0 kilometres per member per annum, increase their public transport use by 22.9 kilometres per member for annum and increase their walking journeys by 45.7 kilometres per member per annum.</p> <p>As shown above, for regular trips to work, 6.6% of car share members use cars, compared with 43.3% of Woollahra residents in general. 49.3% of car share members utilise a train, 18.8% utilise a bus and 13.9% travel by walking only. In contrast, 14.4% of Woollahra residents overall utilise a train, 9.3% utilise a bus and 8.7% travel by walking only.</p>

<p>Reduced car usage and associated congestion</p>	<p>Car share members utilise public transport, walking and cycling for most travel. They therefore use private vehicles less often, resulting in reduced vehicle kilometres travelled, reduced traffic and reduced congestion. There is an overall reduction in the number of cars on our already congested roads. Over time, if there is a significant take-up of car share, this will see increased average speeds on main through roads.</p> <p>A reduction in car usage reduces the need for additional infrastructure requirements (roads and parking). It also reduces the negative impacts associated with motor vehicles including accidents and noise. Reductions in the level of motor vehicle use can free up financial, energy and land resources for other activities.</p>
<p>Reduced pollution and environmental benefits</p>	<p>Transport is essential for connecting communities and businesses. However, travel has environmental and other costs. Transport consumes significant amounts of non-renewable resources especially fossil fuels, and produces air pollution and greenhouse gas emissions. A reduction in the use of private vehicles results in decreased pollution and provides associated environmental benefits.</p> <p>Car share groups generally run a modern fleet of vehicles. They also tend to have small and fuel-efficient vehicles in their fleets. Therefore car share can result in improved environmental outcomes through reduced fuel usage, particularly if individuals give up older vehicles to become a car share member.</p>
<p>Health</p>	<p>There are important linkages between transport use, air pollution and health. Increased use of public transport, walking and cycling decreases air pollution, which provides respiratory benefits for the community as a whole. It also means that individuals have positive health benefits in the areas of cardiovascular disease, diabetes, cancer and osteoporosis.</p>
<p>Benefits to individual car share members</p>	<p>There are 1,035 car share members in Woollahra. These car share members experience a number of benefits including:</p> <ul style="list-style-type: none"> • Members do not have to fund the upfront fixed costs associated with private vehicles (purchase, registration and insurance) • Members have more transport options available to them • Business members may experience savings through reduced fleet costs • Members have access to designated spaces and therefore spend less time searching for available parking spaces • Members experience health benefits resulting from more walking and cycling • Members have freedom of responsibility from vehicle ownership and membership

Costs for Woollahra

The following is a list of negative aspects associated with car share in Woollahra:

Item	Detailed Description
Dedicated on-street parking spaces	<p>As outlined above, car share results in an overall net reduction in the demand for parking spaces. However, there is a perception particularly by non-member residents that the marked dedicated car share parking removes public on-street parking which would otherwise be available for them to park in.</p> <p>Further, some residents object to the location of specific car share parking spaces, particularly if the space in question is located near their property or where they generally choose to park.</p> <p>Council staff attempt to mitigate this perception by trying to find appropriate locations for parking spaces. The following locations are preferred:</p> <ul style="list-style-type: none"> • In front of parks • In front of Council owned properties • In front of community facilities • At the rear/ side of private properties • In front of a car share member's property • In front of multi-unit dwellings
Council staff time	<p>Council staff time is spent on the administration associated with requests for on-street car share parking spaces. These requests must receive Traffic Committee approval. Further, Council staff must respond to enquiries and correspondence from residents regarding car share schemes.</p>
Increased congestion on public transport	<p>As car share members substitute private car use with other modes, particularly public transport, there may be some nuisance costs associated with increased congestion on these alternate transport options.</p>
Negatives for individual car share members	<p>There are 1,035 car share members in Woollahra. These car share members experience a number of negatives including:</p> <ul style="list-style-type: none"> • Members do not have immediate access to a car and they may have to walk some distance to a parked car share vehicle • Members need to plan and book their trips in advance • Members need to return the car on time

Current Fees and Charges

Council currently charges GoGet for modifications to parking signage and for parking permits, in accordance with the advertised Council fees and charges. In 2012/2013, the fee to modify parking signage is \$400 and the fee for parking permits is \$52.

A review of current fees levied by surrounding Councils was undertaken:

Council	Fees charged for parking signage?	Fees charged for parking permits?	Other fees charged?
City of Sydney	Yes	Yes	Linemarking fee
Leichhardt	Yes	No	No
Marrickville	Yes	No	No
North Sydney	Yes	Yes	No
Randwick	No	No	No
Waverley	No	Yes	Application fee

Charging for Dedicated On-Street Parking

GoGet Car Share have advised that should Woollahra Council choose to impose any additional charges, they would pass these additional charges onto the vehicles operating in Woollahra. That is, the per hourly rate to utilise car share vehicles in Woollahra would be higher than in other areas. If Woollahra Council were to impose additional fees, this would place the 1,035 Woollahra members at a disadvantage when compared with residents in other parts of Sydney.

Parking spaces available for rent in Paddington are currently being advertised at \$200 to \$300 per month. The table below demonstrates the existing and likely fees which would be imposed on Woollahra GoGet members if Council were to charge rent for the car share parking spaces:

GoGet Member Plan	% of Woollahra Members	Current Monthly Membership Fee	Current Per Kilometre Charge	Current Hourly Rate	\$200 Rent Per Space		\$300 Rent Per Space	
					Future Hourly Rate	% Increase	Future Hourly Rate	% Increase
GoStarter (Residents)	19	\$0	\$0.4	\$13.55	\$15.21	12.2	\$16.04	18.4
GoOccasional (Residents)	41	\$9	\$0.4	\$8.55	\$10.21	19.4	\$11.04	29.1
GoFrequent (Residents)	21	\$29	\$0.4	\$5.65	\$7.31	29.4	\$8.14	44.0
QuickStart (Businesses)	14	\$0	\$0.4	\$6.25	\$7.91	26.5	\$8.74	39.8

The above table demonstrates that the imposition of a rental charge for the parking spaces would result in an increase in fees to Woollahra GoGet members of 12.2% to 44.0%. It seems likely that this significant price rise would result in some residents choosing to drop out of the car share scheme and instead purchase their own private vehicle. This would mean that the net positive benefits of car share schemes, as outlined above, would not be realised.

Identification of Income & Expenditure

As outlined in the report.

Conclusion:

The above discussion demonstrates that car share schemes have a high BCR and an overall positive impact on the community. Given this, it is recommended that Council continue to support car share schemes and that no further fees be imposed.

Cathy Edwards-Davis
Manager Engineering Services

Tom O'Hanlon
Director Technical Services

Annexures:

GoGet Report on Service Usage December 2012 (Confidential)
GoGet Car Share Member Survey December 2011 (Confidential)
Summary of Service Usage and Revenue (Confidential)

POLITICAL DONATIONS DECISION MAKING FLOWCHART FOR THE INFORMATION OF COUNCILLORS

