

# Annual Report 2009-2010

Annexure 5  
Infrastructure Works Program Outcomes

**Annual Report - Special Rate Variation Project Expenditure Details**

**THEME : Goal**

**5 PLACES AND SPACES: A liveable place.**

**Strategy 2025:**

**5.1 Enhance local community, cultural and recreation facilities to become more attractive, integrated, safe and accessible.**

**Priority:**

**5.1.3 Implement a prioritised program of improvements to community and recreation facilities.**

Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.1.3.22 Watsons Bay Tea Rooms : Improvements (03334).	Completed	Construction works completed. Cafe reopened on Tuesday 10 November 2009.	✓	Completed	515,000	517,711	(2,711)	E&IRL	235,000

**Strategy 2025:**

**5.2 Provide and maintain safe, serviceable public infrastructure including roads, footpaths, stormwater drains and seawalls.**

**Priority:**






**5.2.2 Implement the Capital Works Program for renewal of all classes of public infrastructure.**

Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.2.2.3 Minor Capital Works : Infrastructure Renewal (00164, 00311, 00313, 00547).	Completed	Minor Capital Works completed as programmed. Over expenditure due to increased scope of Minor Capital Works completed during the last quarter of 2009/10, to be funded from the Levy Reserve.	✓	Completed	184,757	223,166	(38,409)	E&IRL	110,179
5.2.2.4 Plan and control the Infrastructure Renewal program : Infrastructure Renewal (00163).	Ongoing	Project Management, Administration and Staff Costs capitalised for agreed capital works projects completed.	✓	Rollover	36,992	27,482	9,510	E&IRL	18,251
5.2.2.5 Drumalbyn Road, Bellevue Hill : Road Pavement; Kerb & Gutter; Footpath Reconstruction - 42 Drumalbyn Road to Beresford Road (00416).	Completed	Works include the reconstruction of kerb and gutter and footpath, and road re-sheeting in Drumalbyn Road from #44 Drumalbyn Road to Beresford Road. Works completed.	✓	Completed	156,416	163,582	(7,166)	E&IRL	104,793
5.2.2.6 O'Sullivan Road, Bellevue Hill : Kerb & Gutter; Water Sensitive Urban Design - Bunyula Road to Old South Head Road (00417).	In Progress	Tender closed on 27 May 2010. Council approved the tender recommended on 28 June 2010. Construction to commence first quarter 2010/11.	✓	Rollover	205,998	41,962	164,036	E&IRL	27,498
5.2.2.7 View Street, Bellevue Hill : Road Pavement; Kerb & Gutter; Footpath Reconstruction - Bathurst Street to end (00419).	Completed	Works for Construction Stage 1, Road resheeting between Bathurst Street and Adelaide Street, completed.  Works for Construction Stage 2, Kerb and gutter reconstruction and road resheeting between Adelaide Street and East end of View Street, completed.	✓	Completed	171,383	188,463	(17,080)	E&IRL	123,049

## Annual Report - Special Rate Variation Project Expenditure Details

Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.2.2.8 Cranbrook Road, Bellevue Hill : Road Pavement Heavy Patching - New South Head Road to Carrington Avenue (00420).	Completed	Works completed August 2009.		Completed	118,801	118,801	0	E&IRL	90,604
5.2.2.9 Streatfield Road, Bellevue Hill : Road Pavement; Kerb & Gutter; Footpath Reconstruction - Bellevue Road to Warren Road (00421)	Completed	Works completed in December 2009.	✓	Completed	180,206	180,206	0	E&IRL	93,833
5.2.2.10 Wallaroy Road, Woollahra : Road Impact Barrier Construction (00422)	Completed	Works completed in April 2010	✓	Completed	155,000	143,024	11,976	E&IRL	89,976
5.2.2.11 Arthur Street and Suttie Road, Bellevue Hill : Road Pavement; Kerb & Gutter - Bellevue Road to Northland Road (00423)	Works in Progress	Works include the reconstruction of kerb and gutter and stormwater upgrade system in Arthur Street north of Carlotta Road, and the re-sheeting of the road pavement in Arthur Street and Suttie Road between Bellevue Road and Northland Road. Works are in progress and will be completed by 11/7/2010.	✓	<b>Rollover</b>	253,516	77,322	176,194	E&IRL	48,643
5.2.2.12 John Street, Woollahra : Footpath Reconstruction - Victoria Avenue to Moncur Street (00424)	Works in Progress	Works include the reconstruction of footpath in John Street between Moncur Street and Victoria Street Woollahra and Moncur Street between John Street and Queen Street Woollahra. Works are in progress and will be completed in July 2010.	✓	<b>Rollover</b>	67,320	38,886	28,434	E&IRL	24,463
5.2.2.13 Ocean Street, Edgecliff (East) : Footpath Reconstruction - Edgecliff Square to 458 ocean Street (00425)	Completed	Works completed in June 2010	✓	Completed	31,772	58,241	(26,469)	E&IRL	43,588
5.2.2.14 Wallis Street, Woollahra : Road Pavement Heavy Patching - Ocean Street to Edgecliff Road (00426)	Completed	Works completed August 2009.		Completed	51,356	51,356	0	E&IRL	33,391
5.2.2.15 Wunulla Road, Point Piper - Longworth Avenue to Wunulla Road (00427)	Works in Progress	Works in progress, to be completed in July 2010	✓	<b>Rollover</b>	112,500	111,396	1,104	E&IRL	85,140
5.2.2.16 Wolseley Road, Point Piper : Pavement Reconstruction - Wentworth Street to Wyune Road (00428)	Completed	Works completed in August 2009.		Completed	95,000	94,588	412	E&IRL	41,742

### Annual Report - Special Rate Variation Project Expenditure Details

Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.2.2.18 Paddington Lane, Paddington : Road Pavement Reconstruction - Taylor Street to Point Piper Lane (00431).	Completed	Works completed August 2009.		Completed	17,856	17,856	0	E&IRL	2,366
5.2.2.19 Heeley Street, Paddington : Road Pavement; Kerb & Gutter; Footpath Reconstruction - Fiveways to Underwood Street (00432).	Works in Progress	Works include the reconstruction of segments of footpath using "Paddington mix" concrete, removal and replacement of aged and decayed street trees, road re-sheeting in Heeley Street Paddington between Underwood Street and the Five Ways. Works are in progress and will be completed by 11/7/2010.		<b>Rollover</b>	149,446	81,900	67,546	E&IRL	51,524
5.2.2.20 Hargrave Street, Paddington : Kerb & Gutter; Footpath Reconstruction - Jersey Road to Cascade Street (00433).	Design/Scope of Works	Design consultant engaged to undertake survey and develop concept design. Public consultation of concept design to be commenced in first quarter of 2010/11. Detailed design to be completed after the consultation is completed. Works to be deferred to 2010/2011.		<b>Rollover \$289,840</b>	318,547	15,607	302,940	E&IRL	9,818
5.2.2.22 Towns Road, Vaucluse : Road Pavement; Kerb & Gutter; Footpath Reconstruction - Old South Head Road to Chamberlain Avenue (00435).	Completed	Works completed.		Completed	351,000	351,961	(961)	E&IRL	234,633
5.2.2.23 Vaucluse Road, Vaucluse : Road Pavement; Kerb & Gutter; Footpath Reconstruction - Wentworth Road to Park (00436).	Completed	Works completed December 2009.		Completed	192,680	192,680	0	E&IRL	91,253
5.2.2.24 Greycliff Avenue, Vaucluse : Road Pavement Heavy Patching - Vaucluse Road to Coolong Avenue (00438).	Completed	Works completed in December 2009.		Completed	63,787	63,264	523	E&IRL	49,864

**Annual Report - Special Rate Variation Project Expenditure Details**

<b>Actions</b>	<b>Status</b>	<b>Progress Comments</b>	<b>Comment Updated</b>	<b>Status 30th June</b>	<b>Budget (\$)*</b>	<b>YTD Expenditure (\$)**</b>	<b>Budget Remaining (\$)</b>	<b>SRV Levy</b>	<b>SRV Levy Funding</b>
5.2.2.25 Retaining Wall Capital Works 2009/10 : Various retaining wall reconstruction and repairs. (00201)	Works in Progress	Retaining Wall Capital Works completed for various projects as they are identified. Current status of projects as per the following:  McKell Park Retaining wall complete.  Pringle Place Geotechnical Assessment: Consultant engaged to undertake geotechnical assessment of rock face to identify remedial works required for implementation. Implementation plan completed and currently being reviewed.  Cooper Park Road Retaining Wall works completed.		<b>Rollover</b>	100,000	67,553	32,447	E&IRL	42,498
5.2.2.27 McKell Park, Darling Point : Seawall Reconstruction (00439).	Works Deferred	Design consultant engaged to undertake survey and detailed design. Design and tender documentation being reviewed. Tenders to be called in 1st quarter 2010/11. Construction deferred to 2010/11.		<b>Rollover</b>	120,000	14,223	105,777	E&IRL	8,948
5.2.2.29 Stormwater Capital Projects Various - 311 Edgecliff Road (00548)	Completed	Works Completed.		Completed	87,598	23,750	63,848	E&IRL	7,347
5.2.2.32 Bellevue Hill : Public Domain Improvements - Completion of streetscape project in Bellevue Road Shopping Centre (00234).	Completed	Project completed. Invoices outstanding.		<b>Rollover</b>	2,093,100	1,852,464	240,636	E&IRL	30,010
5.2.2.42 Cooper Street (South), Paddington : Stormwater System Upgrade (00312).	Completed	Works completed in October 2009.		Completed	434,941	420,848	14,093	E&IRL	210,970
5.2.2.44 52 The Crescent, Vaucluse : Stormwater System Upgrade (00325 and 03165).	Completed	Construction completed July 2009.		Completed	74,719	72,904	1,815	E&IRL	22,369
5.2.2.46 Gipps Street, Paddington : Footpath Reconstruction - Shadforth Street to Brodie Street, Paddington (00025).	Completed	Works Completed.		Completed	60,000	47,356	12,644	E&IRL	41,020
5.2.2.48 PMS Update : Road Infrastructure - Road Pavement Condition (00165).	Completed	Completed 2008/09.		Completed	5,909	5,909	0	E&IRL	2,506

## Annual Report - Special Rate Variation Project Expenditure Details

Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.2.2.49 Pedestrian Ramps : Footpath Reconstruction (00298).	Completed	Various pedestrian ramp upgrade projects identified across the municipality: Greenoakes Ave, Double Bay completed in July 2009. Jersey Road and Trelawney Street completed in May 2010. Ocean Street/Queen Street intersection completed in June 2010	✓	Completed	32,000	45,550	(13,550)	EWL, E&IRL	2,044 EWL 25,036 E&IRL
5.2.2.50 O'Sullivan Road (East), Rose Bay : Kerb and Gutter Reconstruction (00302).	Works Programmed	Tender closed on 27 May 2010. Council approved the tender recommended on 28 June 2010. Construction to commence first quarter 2010/11.	✓	Commenced	844	844	0	E&IRL	844
5.2.2.52 Jersey Road (South) West, Woollahra : Footpath; Kerb and Gutter and Footpath Reconstruction (00305).	Works in Progress	Works in progress and will be completed in July 2010	✓	<b>Rollover</b>	160,000	8,186	151,814	E&IRL	5,215
5.2.2.53 Eastbourne Road, Darling Point : Road Pavement; Kerb and Gutter and Footpath Reconstruction (00308).	Completed	Works completed July 2009.		Completed	217,206	217,206	0	E&IRL	122,829
5.2.2.54 Elizabeth Place (West), Darling Point : Road Pavement; Kerb and Gutter and Footpath Reconstruction (00309).	Completed	Works completed July 2009.		Completed	27,513	27,513	0	E&IRL	17,011
5.2.2.56 Cascade Street, Paddington : Footpath Reconstruction - Both Sides (00316).	Completed	Works completed July 2009.		Completed	46,612	47,231	(619)	E&IRL	25,731
5.2.2.57 Old South Head Road, Vaucluse : Road Pavement; Kerb and Gutter; Footpath and Stormwater Reconstruction (00317).	Completed	Works completed.	✓	Completed	311,751	312,547	(796)	E&IRL	80,286
5.2.2.59 Vaucluse Road, Vaucluse : Road Pavement Reconstruction (00387).	Deferred	Works completed January 2010.	✓	Completed	24,094	24,094	0	E&IRL	15,873
5.2.2.61 McKell Park : Seawall Reconstruction (00507).	Works Deferred	Design consultant engaged to undertake survey and detailed design. Design and tender documentation being reviewed. Tenders to be called in 1st quarter 2010/11. Construction deferred to 2010/11.	✓	<b>Rollover</b>	40,000	19,223	20,777	E&IRL	11,885



**Annual Report - Special Rate Variation Project Expenditure Details**

<b>Strategy 2025:</b>		<b>5.3 Provide attractive, accessible, connected and safe parks, sportsgrounds, beaches and other public spaces.</b>							
<b>Priority:</b>		<b>5.3.2 Implement a prioritised program of improvements to public open spaces.</b>							
<i>Actions</i>	<i>Status</i>	<i>Progress Comments</i>	<i>Comment Updated</i>	<i>Status 30th June</i>	<i>Budget (\$)*</i>	<i>YTD Expenditure (\$)**</i>	<i>Budget Remaining (\$)</i>	<i>SRV Levy</i>	<i>SRV Levy Funding</i>
5.3.2.29 Watsons Bay Baths (00233).	Works in Progress	Works to be undertaken in winter 2010 and completed in November.  Note: project has commenced but will not be completed in this financial year		<b>Rollover</b>	1,269,834	136,175	1,133,659	E&IRL	129,203
5.3.2.38 Watsons Bay Beach : Replace Steps (00349).	Completed	Steps replaced with ramp for beach rake.		Completed	18,500	18,770	(270)	EWL	18,500
5.3.2.39 Camp Cove Beach : Ramp (00350).	Works Programmed	Design completed. Installation early in new financial year. (Refer to 5.3.2.51)		Commenced	23,000	23,452	(452)	EWL	23,000
5.3.2.48 Gap Park : Bush Regeneration Project (00016).	Works in Progress	Some regeneration works undertaken around Gap Park stairway and viewing platform.		<b>Rollover</b>	20,000	2,377	17,623	E&IRL	1,535
5.3.2.51 Beach Ramps Construction (00529)	Works Commenced	Watsons Bay beach ramp completed. Work ordered for Camp Cove ramp.  Note: Camp Cove ramp construction will be in 2010/2011		<b>Rollover</b>	56,237	450	55,787	EWL, E&IRL	279 EWL, 152 E&IRL



**Annual Report - Special Rate Variation Project Expenditure Details**

**Strategy 2025:** 5.6 Reduce impacts of local flooding and improve floodplain risk management.

**Priority:** 5.6.1 Develop and implement a five year capital renewal program for stormwater drainage infrastructure and Environmental Works Program for w

Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.6.1.1 Bunyula Road, Bellevue Hill : Road Pavement; Kerb & Gutter; Footpath Reconstruction and Stormwater System Upgrade - Intersection of Bunyula Road and Boronia Avenue (00418 and 00441).	In Progress	Tender drawings completed. Tender documentation currently being prepared. Tenders to be called on 19/4/2010 and close on 11/5/2010	✔	Rollover	106,593	22,243	84,350	E&IRL	13,993
5.6.1.3 Kings Road, Vaucluse - Stormwater Works : Road Pavement; Kerb & Gutter; Footpath Reconstruction and Stormwater System Upgrade (00437 and 00442).	In Progress	Works in progress will be completed in July 2010	✔	Rollover	234,719	217,057	17,662	E&IRL	89,507
5.6.1.4 Plan and control the Environmental Works Program (00001).	Ongoing	The 5 year program has been developed in consultation with Manager of Civil Works & Infrastructure and is reviewed every year. Agreed 2009/2010 actions completed	✔	Rollover	54,261	41,114	13,147	E&IRL	40,810
5.6.1.5 Develop Baseline Catchment Management Database (00003).	In Progress	Environmental Database has been populated by Sustainability Projects Officer.	✔	Rollover	83,588	6,273	77,315	EWL, IRL, E&IRL	396 EWL, 72 IRL, 5,360 E&IRL
5.6.1.6 Develop Community Communication Strategy (00004).	Completed	Developed by Environmental Education Officer.	✔	Completed	10,000	4,867	5,133	E&IRL	4,867
5.6.1.7 Report to community on Environmental Levy expenditure (00005).	In Progress	Currently being developed by Sustainability staff. Draft report to be compiled by Nov 2010. Brochure to be issued to the community in the new financial year.	✔	Rollover	11,775	1,993	9,782	E&IRL	1,887
5.6.1.8 Implement Environmental Education Program : Target Group 1 - Community and Residents (00006).	Completed	Agreed 2009/2010 program implemented by the Environmental Education Officer.	✔	Completed	36,501	33,826	2,675	E&IRL	33,826
5.6.1.9 Implement Environmental Education Program : Target Group 2 - Council (00007).	Completed	Agreed 2009/2010 program implemented by the Environmental Education Officer.	✔	Completed	10,554	8,840	1,714	EWL, E&IRL	3,608 EWL, 5,232 E&IRL

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Actions	Status	Progress Comments	Comment Updated	Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)	SRV Levy	SRV Levy Funding
5.6.1.10 Implement Environmental Education Program : Target Group 3 Schools (00008).	Completed	2009/2010 program implemented by the Environmental Education Officer. Budget underspent due to a period with no staff in this position.	✓	Completed	36,203	14,048	22,155	EWL, E&IRL	2,051 EWL, 10,666 E&IRL
5.6.1.11 Implement Environmental Education : Target Group 4 - Businesses (00009).	In Progress	2009/2010 program partly implemented by the Environmental Education Officer.	✓	Rollover	13,977	1,717	12,260	EWL, E&IRL	4 EWL, 1,706 E&IRL
5.6.1.12 Implement Water Quality Monitoring Program (00012).	In Progress	Brief has been issued and consultants have been engaged.  Note: project to finalise in June 2011	✓	Rollover	25,175	9,404	15,771	E&IRL	9,393
5.6.1.13 Implement Stormwater Policy, Climate Change Policy and Environmental Management Plan. (00485)	In Progress	Stormwater policy under development. WSUD information to be included. Climate change policy - draft adaptation plan received - carbon reduction strategy is complete. Environmental Management Plan has commenced under the new title of "sustainability action plan" as directed by DECCW	✓	Rollover	135,909	43,800	92,109	E&IRL	14,502
5.6.1.14 Implement Urban Sustainability Grants Program (00159).	Detailed Design	Planning and design elements undertaken in 2009/10. Construction will commence in 2010/11.	✓	Rollover	125,000	6,911	118,089	E&IRL	3,456
5.6.1.15 Investigate sites and solutions for Water Sensitive Urban Design (00160).	In Progress	Investigations complete. A range of WSUD projects have been developed. Detailed design and construction to be undertaken in 2010/11.	✓	Rollover	20,000	1,732	18,268	E&IRL	1,732
5.6.1.16 Conduct Stormwater Harvesting feasibility assessment on parks and open spaces (00162).	Works Commenced	Consultant engaged Feasibility plans under development. Note: full implementation in 2010/2011	✓	Rollover	85,000	32,294	52,706	E&IRL	24,221
5.6.1.17 Water Sensitive Urban Design sites construction (00322).	In Progress	A number of WSUD projects have been designed e.g. Lyne Park, Quarry Street and Military Road. Construction to be undertaken in 2010/11.	✓	Rollover	210,191	2,251	207,940	E&IRL	2,251
5.6.1.19 Holdsworth Street Community Centre : Water Saving Project (00415).	Completed	Rainwater Tanks are installed and work is completed for the community garden project.	✓	Completed	79,427	91,464	(12,037)	EWL, E&IRL	3,213 EWL, 6,807 E&IRL
5.6.1.20 Strategic Review of Environmental Works Program and PJS SMP (00002).	Completed	Final report received. Recommendations being considered for DPOP.	✓	Completed	17,933	17,573	360	EWL	8,696

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<i>Actions</i>	<i>Status</i>	<i>Progress Comments</i>	<i>Comment Updated</i>	<i>Status 30th June</i>	<i>Budget (\$)*</i>	<i>YTD Expenditure (\$)**</i>	<i>Budget Remaining (\$)</i>	<i>SRV Levy</i>	<i>SRV Levy Funding</i>
5.6.1.25 Kiaora Road/Sherbrooke Avenue, Double Bay : Stormwater Channel (03845).	In Progress	One stormwater boom has been replaced. Double Bay Marina has agreed to clean boom monthly.	✓	Rollover	13,600	5,727	7,873	EWL	5,727
5.6.1.30 Expand the Environmental Schools Sculpture Prize (00010)	In Progress	The Environmental Schools Sculpture prize has been successfully expanded through a grant from the NSW Environmental Trust. Note: Grant funding will be allocated over the next 3 years ending in 2012.	✓	Rollover	25,113	5,494	19,619	E&IRL	80

**Priority: 5.6.2 Develop Floodplain Risk Management Plans for all Woollahra catchments: Rushcutters Bay, Double Bay, Rose Bay and Vaucluse.**


<i>Actions</i>	<i>Status</i>	<i>Progress Comments</i>	<i>Comment Updated</i>	<i>Status 30th June</i>	<i>Budget (\$)*</i>	<i>YTD Expenditure (\$)**</i>	<i>Budget Remaining (\$)</i>	<i>SRV Levy</i>	<i>SRV Levy Funding</i>
5.6.2.1 Rushcutters Bay : Floodplain Management Study - Completion of Flood Study (stage 1) and Floodplain Management Plan Study (Stage 2) for Rushcutters Bay (00046). Completion of Flood Risk Management Plan (Stage 3).	In Progress	Flood Study completed. Risk study and plan in progress. Project to be completed 30 June 2011.	✓	Rollover	107,004	41,663	65,341	EWL	6,712
5.6.2.2 Double Bay : Floodplain Risk Management Plan - Development of a Floodplain Risk Management Plan (Stage 3) for Double Bay (00048).	In Progress	Flood study completed. Risk study and Plan in progress. Project to be completed 28 Feb 2011.	✓	Rollover	149,905	91,712	58,193	EWL	15,637
5.6.2.3 Rose Bay : Completion of Flood Study (stage 1) for Rose Bay (00049).	In Progress	Draft Flood Study completed. Floodplain Management Plan and Risk Management Plan to be completed.	✓	Rollover	99,706	4,860	94,846	EWL	229

**Annual Report - Special Rate Variation Project Expenditure Details**

**THEME : Goal**                      **6 PLACES AND SPACES: Moving around.**

**Strategy 2025:**                      **6.1 Facilitate a network of accessible and safe transport options.**

**Priority:**                                **6.1.1 Provide for sustainable, safe convenient and efficient local movement of pedestrians and vehicles.**

<i>Actions</i>	<i>Status</i>	<i>Progress Comments</i>	<i>Comment Updated</i>	<i>Status 30th June</i>	<i>Budget (\$)*</i>	<i>YTD Expenditure (\$)**</i>	<i>Budget Remaining (\$)</i>	<i>SRV Levy</i>	<i>SRV Levy Funding</i>
6.1.1.38 Petrarch Steps : Pedestrian Safety - Construction of footpath and regrading of northern side of Hopetoun Avenue to provide pedestrian access (00339).	Design/Scope of Works	Concept design completed. Detailed design in progress. Works programmed to commence in first quarter 2010/11.		<b>Rollover</b>	74,000	3,536	70,464	IRL	134

**2009-10 Expenditure Summary**

Environmental Works Levy (EWL)	\$112,333
Infrastructure Renewal Levy (IRL)	\$206
Combined Environmental & Infrastructure Renewal Levy (E&IRL)	\$2,728,104
<b>Total</b>	<b>\$2,840,643</b>